

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/ho5d8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: MARITIME INDUSTRY AUTHORITY
Region: XII
Address: BAYBAY PAROLAA, P. REYES ST., BRGY. TAFT, SURIGAO CITY, SURIGAO DEL NORTE

Agency Code/UACS: D-2806
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: LUCILLE MAE S. TARE
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	44122036	Box file	piece				0	0.00	2			2	978.00				0	0.00				0	0.00	2	489.00	978.00
2	44103105	Ink cartridges	piece	2			2	960.00				0	0.00				0	0.00				0	0.00	2	480.00	960.00
3	44121905	Ink or stamp pads	bottle	2			2	110.00	2			2	110.00	2			2	110.00	2			2	110.00	8	55.00	440.00
4	44121904	Ink refills	bottle	2	2	2	6	2,394.00	2	2	2	6	2,394.00	2	2	2	6	2,394.00	2	2	2	6	2,394.00	24	399.00	9,576.00
5	10191509	Insecticides	bottle	3			3	1,437.00	3			3	1,437.00	3			3	1,437.00	3			3	1,437.00	12	479.00	5,748.00
6	43211706	Keyboards	piece	1			1	329.00				0	0.00	1			1	329.00				0	0.00	2	329.00	658.00
7	41114201	Measuring tapes	piece	5			5	5,295.00				0	0.00				0	0.00				0	0.00	5	1,059.00	5,295.00
8	57333400	Personal protective equipment (PPE)	piece		2		2	3,356.84		2		2	3,356.84		2		2	3,356.84				0	0.00	6	1,678.42	10,070.52
9	44122101	Rubber bands	box	1			1	119.00	1			1	119.00	1			1	119.00	1			1	119.00	4	119.00	476.00
10	44121618	Scissors	piece			3	3	207.00			2	2	138.00		2		2	138.00			3	3	207.00	10	69.00	690.00
11	24141506	Tarpaulins	piece			2	2	960.00			2	2	960.00	2		5	7	3,360.00	1	1	3	5	2,400.00	16	480.00	7,680.00
12	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Quantity for this year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
35	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
36	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
37	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
38	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
39	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
40	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
41	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
42	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
43	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
44	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
45	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
46	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
47	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
48	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
49	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
50	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
51	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
52	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
53	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
54	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00							0	0.00				0	0.00	0	0.00	0.00

