

(MARITIME INDUSTRY AUTHORITY REGION IV-A) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	RO/EO/SO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	811,647.53	811,647.53	0	Manpower Requirements; Safety Standards Implementation Intensified Safety Awareness Program Enhances Inter Agency Enforcement Risk Mitigation and Coordinated Response and other MARINA activities
5020201002	Training Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	50,000.00	50,000.00	0	Procurement of Training Expenses
5020301002	Office Supplies Expenses	RO/EO/SO	YES	Shopping	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	157,799.45	157,799.45	0	Procurement of Office Supplies per APP CSE
5020309000	Fuel, Oil and Lubricants Expenses	RO/EO/SO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	364,000.00	364,000.00	0	For monitoring, and day to day activities of the agency
5020399000	Other Supplies and Materials Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	48,003.02	48,003.02	0	Procurement of Other Materials and Supplies per APP CSE
5020401000	Water Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	80,000.00	80,000.00	0	Procurement of Water Services
5020402000	Electricity Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	1,500,000.00	1,500,000.00	0	Procurement of Electricity Services
5020501000	Postage and Courier Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	70,000.00	70,000.00	0	Postage and Courier Services
5020502001	Mobile	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	300,000.00	300,000.00	0	Communication Services of Head and technical personnel
5020502002	Landline	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	180,000.00	180,000.00	0	Annual Subscription of Telephone Services
5020503000	Internet Subscription Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	124,800.00	124,800.00	0	Annual Subscription of Internet Services
5020504000	Cable, Satellite, Telegraph and Radio Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	9,000.00	9,000.00	0	Annual Subscription of cable services
5021003000	Extraordinary and Miscellaneous Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	117,000.00	117,000.00	0	Extraordinary and Miscellaneous Expenses of the Regional Director
5021101000	Legal Services	RO/EO/SO	YES	NP-53.7 Highly Technical Consultants	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	6,000.00	6,000.00	0	Legal Services
5021202000	Janitorial Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	456,000.00	456,000.00	0	Janitorial Services
5021203000	Security Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	264,000.00	264,000.00	0	Security Services
5021304001	Buildings	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GdP	50,000.00	50,000.00	0	Repairs of Building

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5021305003	Information and Communication Technology Equipment	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	8,000.00	8,000.00	0	Repairs of ICT Equipment
5021306001	Motor Vehicles	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	50,000.00	50,000.00	0	Repairs of Motor Vehicles
5021502000	Fidelity Bond Premiums	RO/EO/SO	YES	NP-53.5 Agency-to-Agency	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	18,750.00	18,750.00	0	Renewal of annual Fidelity Bond Premiums
5021503000	Insurance Expenses	RO/EO/SO	YES	NP-53.5 Agency-to-Agency	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	25,000.00	25,000.00	0	Insurance for the properties such as OE, ICT and Motor Vehicles
5021601000	Labor and Wages	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	5,198,000.00	5,198,000.00	0	Procurement of Job Orders and Contract of Services
5029903000	Representation Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	100,000.00	100,000.00	0	Representation Expenses
5029905002	Rents	RO/EO/SO	YES	NP-53.10 Lease of Real Property and Venue	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	3,257,000.00	3,257,000.00	0	Renewal of leased of mro4 premises
5029907001	ICT Software Subscription	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	12,000.00	12,000.00	0	Renewal of annual ICT Software Subscription
5029907004	Library and Other Reading Materials Subscription Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	12,000.00	12,000.00	0	Renewal of Library and Other Reading Materials Subscription

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