



MARITIME INDUSTRY AUTHORITY
Regional Office X

MEMORANDUM

FOR : The Director
Management, Finance and Administrative Service

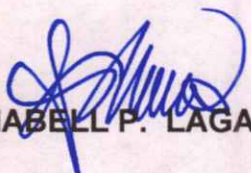
FROM : The Regional Director, MARINA-X

SUBJECT : Supplemental FY 2023 Non-Common Use Supplies and
Equipment (APP-non CSE) and Indicative FY 2023 Annual
Procurement Plan

DATE : 12 July 2023

In line with our additional office activity for FY 2023 which was not part of our APP submitted last year, we are respectfully submitting herewith Supplemental FY 2023 Non-Common Use Supplies and Equipment (APP-non CSE) and Indicative FY 2023 Annual Procurement Plan.

For your information and perusal, Maam.


ANNABELL P. LAGAS

Cc : MARINA Central Budget

Encl : File:mydoc/actng/letters/memo/2023

Maritime Industry Authority Regional Office No. 10
Supplemental Indicative FY 2023 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertise- ment/ Posting of Bids	Submission/ Notice of Award	Contract Signing		Total	MOOE	CO	
A. Lease of Venue and Provision of Meals/Catering Services													
100010001	MARINA Regional Office Building Rental	AFS, Technical Sectors		No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2023		GoP	636,000.00	636,000.00		
100010001	Land Rental in Macabalan Port Area for future development of MARINA X expansion	AFS, Technical Sectors		No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2023		GoP	8,000.00	8,000.00		
100010001	Provision of meals/catering services for official meeting/others on conduct of MARINA X Groundbreaking Ceremony	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	88,000.00	88,000.00		
100010001	Lease of Venue for the conduct of MRO-X Team building	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	160,000.00	160,000.00		
100010001	Lease of Venue for the conduct of National Maritime Week	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	225,000.00	225,000.00		
100010001	Provision of meals/catering services for conduct of Seafarer's Day	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	21,000.00	21,000.00		
100010001	Provision of meals/catering services for conduct MARINA Anniversary	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	12,000.00	12,000.00		
100010001	Lease of venue of conduct of Office Year-Round Assessment Activities, etc.	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	40,000.00	40,000.00		
100010001	Lease of venue of conduct of MBST, testimonial Examination	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	71,000.00	71,000.00		
100010001	Provision of meals/catering services for official meetings/foras	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	50,000.00	50,000.00		
B. Supplies, Materials, Tools and Equipment													
100010001	Supply and delivery of various common-used supplies and equipment	AFS, Technical Sectors		No	Negotiated Procurement (Agency to Agency, Sec. 53.5)	N/A	Within the FY 2023		GoP	5,516,000.00	5,516,000.00		
100010001	Supply and delivery of various non common-used supplies and equipment	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	124,000.00	124,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply/Provision of Fuel, Oil and Lubricants Expenses	AFS, Technical Sectors	No	Negotiated Procurement - Direct Retail Purchase and Petroleum Fuel, Oil and Lubricant (POL) Products (Sec. 53.14)	N/A	Within the FY 2023		GoP	120,000.00	120,000.00		
100010001	Supply and delivery of Purified Drinking Water	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	8,000.00	8,000.00		
100010001	Provision for printing and publication	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	12,000.00	12,000.00		
100010001	Provision for awards and rewards	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	15,000.00	15,000.00		
C. Travels, transportation and delivery												
100010001	Provision for Transportation and deliveries of goods	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	12,000.00	12,000.00		
D. Training, conferences, workshops												
100010001	Provision for Professional fees of Facilitators to implement MRO-X Training Plan	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	129,000.00	129,000.00		
100010001	Provision for Professional fees of Facilitators to implement MRO-X GAD Capability Training Plan	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	192,000.00	192,000.00		
F. Communication												
100010001	Provision of Courier Services	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	48,000.00	48,000.00		
100010001	Provision for zoom subscription	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	5,000.00	5,000.00		
H. General Services, manpower requirements												
100010001	Provision for Janitorial Manpower Services	AFS, Technical Sectors	Yes	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	144,000.00	144,000.00		
100010001	Provision for Security Services	AFS, Technical Sectors	Yes	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	204,000.00	204,000.00		
100010001	Provision for Job Orders and Contract of Service	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP, ATF	1,488,000.00	1,488,000.00		

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I. Repairs and maintenance												
	Repair and Maintenance General Cleaning and Chek-up of Airconditioning units	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		Within the FY 2023	GoP	20,000.00	20,000.00		
100010001	Repair and Maintenance of Motor Vehicles	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		Within the FY 2023	GoP	36,000.00	36,000.00		
100010001	Repair and Maintenance of Office Equipment	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		Within the FY 2023	GoP	1,000.00	1,000.00		
					TOTAL				9,385,000.00	9,385,000.00		

Prepared by:

MA. JAYETH R. BUTASLAC
MIDS I
BAC Secretariat

Recommended for Approval by:

ENGR. ABRAHAM PETER S. OLEGARIO
Sr. MIDS
Chairperson

ENGR. LOUANA C. ACOSTA
Sr. MIDS
Member

ENGR. RONALDE. DELIMA
Sr. SOS
Vice-Chairperson

ATTY. ANGELICA C. MORTOLA
Attorney III
Member

ENGR. CECILIO T. ENRIQUEZ
Sr. SBS
Member

Approved:

ANNA BELLA P. ALDAS
Regional Director

Maritime Industry Authority Regional Office No. 10
Supplemental FY 2023 Non-Common Use Supplies and Equipment (APP-non CSE)

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100010001	Provision of meals/catering services for official meeting/others on conduct of MARINA X Groundbreaking Ceremony	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	88,000.00	88,000.00	
100010001	Lease of Venue for the conduct of MRO-X Team building	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023		GoP	160,000.00	160,000.00	
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						Advertise/ nt/Posting of IB/REI	Submission/ Notice of Opening of Bids	Contract Signing		Total	MOOE	CO	
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100010001	Repair and Maintenance General Cleaning and Chek-up of Airconditioning units	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023	GoP		20,000.00	20,000.00		
100010001	Repair and Maintenance of Motor Vehicles	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023	GoP		36,000.00	36,000.00		
100010001	Repair and Maintenance of Office Equipment	AFS, Technical Sectors		No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2023	GoP		1,000.00	1,000.00		
							TOTAL			3,869,000.00	3,869,000.00		

Prepared by:

MA. JAYETH R. BUTASLAC
MIDS I
BAC Secretary

Recommended for Approval by:

ENGR. ABRAHAM PETER S. TOLEGARIO
Sr. MIDS
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Attorney III
Member

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Approved:

ANNABELLE P. VAGAS
Regional Director