REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION
MARITIME INDUSTRY AUTHORITY

FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks *(brief description of Program/Activity/Project)*
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. MANDATORY REQUIREMENTS													
1	**A. General Services**												
	Janitorial Services	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	9,000,000.00	9,000,000.00		
	Security Services	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	13,000,000.00	13,000,000.00		
	Pest/Termite Control Services	MFAS/GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	300,000.00	300,000.00		
	Disinfection/Sanitizing Services	MFAS/GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	220,000.00	220,000.00		
	Hauling Service	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00		
2	**B. Repair and Maintenance**												
	B.1 Repair and Maintenance-Office Building												
	- Building	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,000,000.00	1,000,000.00		
	- Fire and Detection Alarm System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	- Elevators and Escalators	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,440,000.00	1,440,000.00		
	- Air Conditioning System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	- Panel Boards and Enclosed Circuit Breakers	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	- Sewage System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	B.2 Machineries & Equipment	MFAS/GSD											
	- Generator Set	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
	- XRAY Baggage Scanner and Walk Through Scanner/ Metal Detector	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	144,000.00	144,000.00		
	- Airconditioning Units	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,500,000.00	1,500,000.00		
	- Office Equipment	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	B.3 Transportation Equipment												
	- Motor Vehicles	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00		
	B.4 Repair and Maintenance-ICT												
	Maintenance of Smarthrow Cabinet	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	200,000.00	200,000.00		
	Maintenance of Email System	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	200,000.00	200,000.00		
	ICT Equipment-system maintenance and upgrading	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	300,000.00	300,000.00		

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3	**C. Travelling Expenses**												
	Travelling Expenses -Foreign	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	7,500,000.00	7,500,000.00		Official Travel expenses for local and foreign travels of MARINA officials and employees (purchase of airline tickets)
	Travelling Expenses -Local	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	5,600,000.00	5,600,000.00		
4	**D. Utility Expenses**												
	Electricity Expenses	MFAS/GSD	No	Direct Contracting (WETI)	1st Quarter of 2023				NEP	12,000,000.00	12,000,000.00		
	Water Expenses	MFAS/GSD	No	Direct Contracting (WETI)	1st Quarter of 2023				NEP	1,000,000.00	1,000,000.00		
	Bottled of Purified Water Supply	MFAS/GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023		450,000.00	450,000.00		
5	**E. Communication Expenses**												
	Telephone Expenses - Landline	MFAS/GSD	No	Direct Contracting (WETI)	1st Quarter of 2023				NEP	900,000.00	900,000.00		
	Internet Expenses (MWM Terminals Inc.)	MFAS/GSD	No	Negotiated Procurement	1st Quarter of 2023				NEP	144,000.00	144,000.00		
	Internet Connectivity	MISS	Yes	Competitive Bidding	2nd Quarter of 2023				NEP	8,000,000.00	8,000,000.00		
	Email Hosting	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023				NEP	995,000.00	995,000.00		
	Zoom Subsription	VARIOUS OFFICES	No	Direct Contracting	1st Quarter of 2023				NEP	500,000.00	500,000.00		
	Courier Service	MFAS/GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	1,000,000.00	1,000,000.00		
6	**F. Professional Services**												
	Hiring of Technical Consultant for IMSAS	OSS	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	NEP	720,000.00	720,000.00		
	Procurement of Third Party Service Provider for Hiring of Job Order Personnel	MFAS/HRMDD	Yes	Competitive Bidding	2nd Quarter of 2023				NEP	51,000,000.00	51,000,000.00		
7	**G. Insurance**												
	Insurance of MARINA Properties	MFAS/GSD	No	NP-53.5 Agency-to-Agency	1st Quarter of 2023				NEP	4,500,000.00	4,500,000.00		
8	**H. Taxes, Duties and Licences**												
	Vehicle Registration	MFAS/GSD	No	NP-53.5 Agency-to-Agency	1st Quarter of 2023				NEP	60,000.00	60,000.00		
9	**I. Supplies and Materials**												
	Common use supplies (Office Supplies)	VARIOUS OFFICES	No	Competitive Bidding / NP.53.5 - Agency-to-Agency / 53.9 - Small Value Procurement / 52.1 Direct Contracting/Shopping	As the need arises				NEP	16,208,325.00	16,208,325.00		Procurment of various office supplies as indicated in 2023 APP-CSE
	Fuel, Oil and Lubricants Expenses	MFAS/GSD	Yes	Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	6,000,000.00	6,000,000.00		
	Token for MARINA Guest	MFAS/GSD	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	MEDICAL LABORATORY (e.g..DRUG TESTING, RT-PCR swab test)	MFAS/HRMDD	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	70,000.00	70,000.00		
	Procurement of SID Cards and Consumables	MDS	Yes	Direct Contracting	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	53,760,000.00	53,760,000.00		
	Procurement of Seafarer's Identification Booklet (SIB)	MDS		NP-53.5 Agency-to-Agency	2nd Quarter of 2023				NEP	200,000.00	200,000.00		
	IMO Training Modules and Books	MSS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	Bangka boat (token for VIP)	GMS/OADM	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		

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	Bangka boat (token for regular guest)	GMS/OADM	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	Procurement of Uninterrupted Power Supply for Desktop Computers	STCWO	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,000,000.00	1,000,000.00		
	Procurement of Tablet Computer for Corrective and Preventive Maintenance of IT Hardware	STCWO	No	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	40,000.00	40,000.00		
	Procurement of MARINA ID Consumables - XID Retransfer Film	STCWO	No	Direct Contracting	2nd Quarter				NEP	349,750.00	349,750.00		
	Procurement of MARINA ID Consumables - XID Color Ribbon	STCWO	No	Direct Contracting	2nd Quarter				NEP	1,441,000.00	1,441,000.00		
	Other supplies and materials for the Orientation/Calibration/Workshop Seminar on the Existing & Newly Approved STCW Circular and Guidelines related to Processing of STCW Certificates and MARINA ID (2 batches per activity)	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	9,000.00	9,000.00		
	Other Supplies & Materials for the Calibration of Accreditation Div. Personnel on Evaluation and Inspection	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	2,000.00	2,000.00		
	Medicines for MARINA Clinic	HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00		
	KR-Con Subscription	OSS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	15,000.00	15,000.00		
	Maxsurf Maintenance/ Updating	SRS	No	Direct Contracting / NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	300,000.00	300,000.00		
10	**j. ICT Softwares Subscription Expenses**												
	eNGAS and eBudget System	MFAS/Acctg Div	No	Direct Contracting					NEP	50,000.00	50,000.00		
	Procurement of Public Cloud Based Services (Cloud Based Hosting)	STCWO	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	5,000,000.00	5,000,000.00		
	Supply, Delivery, Installation and Configuration of Network Monitoring System (subscription)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	750,000.00	750,000.00		
	Intrusion and Detection System System (subscription)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	500,000.00	500,000.00		
	Secure Socket Layer Certifications subscription for Website Domain Security and Cloudfare) (subscription)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	250,000.00	250,000.00		
	Firewall License (Renewal) (subscription)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	300,000.00	300,000.00		
	Application Performance Monitoring (subscription)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	400,000.00	400,000.00		
11	**K. Rent/Lease Expenses**												
	Rents-Building & Structures (MWM Terminals Inc.)	MFAS/GSD	No	Direct Contracting	1st Quarter of 2023				NEP	526,320.00	526,320.00		
	Rents-Land	MFAS/GSD	No	Direct Contracting	1st Quarter of 2023				NEP	23,000.00	23,000.00		
	Rent of Photocopier Machines	MFAS/GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	528,000.00	528,000.00		
	Lease of Storage Facility	MFAS/GSD	Yes	Direct Contracting	1st Quarter of 2023				NEP	2,000,000.00	2,000,000.00		
12	**l. Printing and Publications**												
	Printing and Publication Expenses for MARINA Policies, Advisories, Ciirculars, and etc.	MDS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	3,074,000.00	3,074,000.00		
	SUB-TOTAL									**219,249,395.00**	**219,249,395.00**		
II. MARITIME SAFETY PLAN IMPLEMENTATION/SEAFARER'S CERTIFICATION													
13	Representation Expenses	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises		120,000.00	120,000.00		
	SUB-TOTAL									**120,000.00**	**120,000.00**		

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III. INTERNATIONAL COMMITMENTS													
14	APEC Transportation Working Group Meeting (2 pax)	PPS	No	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	300,000.00	300,000.00		
15	Revised Rules on the Carriage of Dangerous Goods in Packaged Form (IMDG Code) Philippine-registered Vessels -Representation Expenses and Printing and Publication	MSS	No	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	200,000.00	200,000.00		
16	Circular Adopting IMSBC Code to Philippine-Registered Vessels Operating in International Trade -Representation Expenses and Printing and Publication	MSS	No	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	200,000.00	200,000.00		
17	Inter-Agency Writeshop on the Review and Revision of Flag State Inspection Checklist and Procedures -Representation Expenses and Printing and Publication	MSS	No	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	282,000.00	282,000.00		
18	Conduct of MAGIC Meetings	OSS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	25,000.00	25,000.00		
19	Facilitation/Coordination of GISIS related activities	OSS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00		
20	IMO Committee and Sub-Committee Meetings (Pre-Delegation/Post-Del Meetings)	OSS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00		
21	**Philippine Candidature to IMO Council under Category C**												
	a. Procurement of Tokens and other collaterals	OSS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	NEP	100,000.00	100,000.00		
	b. Procurement of Dried Mangoes	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	NEP	150,000.00	150,000.00		
	c. Layout, Printing and Distribution of Brochures, FAQs, Newsletter, Standee Banner	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	NEP	300,000.00	300,000.00		
	d. Payment of Shipment Fee to London, UK	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	NEP	600,000.00	600,000.00		
	e. Hosting of Coffee/Breakfast/Lunch at IMO (MEPC, HTW, MSC, Assembly, III etc.)												
	e1. Hosting of Coffee/Breakfast/Lunch at IMO (MEPC)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	e2. Hosting of Coffee/Breakfast/Lunch at IMO (HTW)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	e3. Hosting of Coffee/Breakfast/Lunch at IMO (MSC)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	e4. Hosting of Coffee/Breakfast/Lunch at IMO (III)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00		
	e5. Hosting of Coffee/Breakfast/Lunch at IMO (ASSEMBLY)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00		
22	f. Grand Launching of the Philippine Candidature	OSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2023				NEP	500,000.00	500,000.00		
23	**Hosting of IMO and other International Workshop**												
	a. Conduct of IMO Member State Audit Scheme (IMSAS) Audit	OSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2023				NEP	2,000,000.00	2,000,000.00		
	b. Hosting of three IMO Workshops	OSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	1,000,000.00	1,000,000.00		

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24	**IMSAS Preparation'**												
	a. Inter-Agency Writeshop on PAQ and PAI	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	b, IMSAS Refresher Course	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	c. MARINA IMSAS TWG Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00		
	d. Inter-Agency IMSAS TWG Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	40,000.00	40,000.00		
	e. IMSAS Council Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00		
	f. Inter-Agency ICCFRAIMC TWG Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	40,000.00	40,000.00		
	g. ICCFRAIMC Committee Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00		
25	MET Conference (MOA between IAMU and MARINA)	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	315,000.00	315,000.00		
26	22nd RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	180,000.00	180,000.00		
27	Negotiations of Bilateral Agreements	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	37,000.00	37,000.00		
28	Membership Fee - MAIIF	ES	No	Direct Contracting	As the need arises				NEP	60,000.00	60,000.00		
	SUB-TOTAL									**8,809,000.00**	**8,809,000.00**		
IV. MARINA-Wide Activities/PWD/Senior Citizens/GAD													
	MARINA WIDE ACTIVITIES												
29	International Day of Women in Maritime	ODAP	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	200,000.00	200,000.00		
30	MARINA Anniversary	MFAS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00		
31	General Assembly 2023	MFAS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00		
32	MARINA Mid-Year Performance Assessment and Planning Conference	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2023				NEP	581,000.00	581,000.00		
33	MARINA Year-End Performance Assessment and Planning Conference	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2023				NEP	581,000.00	581,000.00		
34	Formulation of Plans and Programs for Senior Citizens and PWDs	PPS	No	SVP	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	12,000.00	12,000.00		
35	Maritime Safety Summit	MSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	178,500.00	178,500.00		
36	Day of the Filipino Seafarers	STCWO/ MDS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00		
	GAD ACTIVITIES												
37	GAD - related training / seminar for maritime stakeholders	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	120,000.00	120,000.00		
38	Gad Gender Fair Langage Seminar	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	100,000.00	100,000.00		
39	Mental Health Awarenes for SBSR Sector	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	100,000.00	100,000.00		
40	Sexual Harassment Seminar for SBSR Sector	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	100,000.00	100,000.00		
	SUB-TOTAL									**4,472,500.00**	**4,472,500.00**		
V. Policy Formulation													
41	IRR on the Revision of PD 474 / Workshop	LS	No	SVP	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	160,000.00	160,000.00		
42	Oil Pollution Management Fund	LS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	225,000.00	225,000.00		

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	Revised/ Amendment of MC 104, "Omnibus Guidelines for the Acquisition of Cargo Vessels and Other Similar Type of Ships"	DSS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00		
44	Amendment of MARINA Circular No. 2006-03, "Revised Guidelines in the Accreditation of Domestic Shipping Enterprises or Entities"	DSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	40,000.00	40,000.00		
45	Amendment of MC No. 125, "Adoption of the Passenger Service Rating System (PSRS) and General Provision for Implementation"	DSS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00		
46	Amendment of MARINA Circular No. 2013-02, "Revised Rules for the Registration, Documentation and Deletion of Ships Operating in Philippine Waters"	DSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	50,000.00	50,000.00		
47	MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	250,000.00	250,000.00		
48	MARINA Circular (MC) on the Digitization of Examinations for Domestic Seafarers	MDS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	250,000.00	250,000.00		
49	Development of Ship Safety Rules and Regulations for Small Fishng Vessels below 35GT	MSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
50	Review of the draft Bill on Ship Registry	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00		
51	Drafting of MC related to Overseas Shipping	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
52	Flag Advisories/MC on IMO Conventions	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
53	IRR on the Revision of PD 474 / Workshop	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00		
54	Revised Rules and Regulations on Subdivision and Damage Stability Requirements for Philippine-Registered Domestic Ships (Amending MC 2015 - 08)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	150,000.00	150,000.00		
55	Revised Rules and Regulations on the Construction, Alteration, Modification, Conversion and Re-building of the Philippine Registered Ships (Amending MC No. 2015-07)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	150,000.00	150,000.00		
56	AQs on the Rule Book on the Construction and Classification of Steel-hulled Ships	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	300,000.00	300,000.00		
57	MA on IMO Noise Code	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00		
58	Rulebook on the Construction of Aluminum hulled vessels	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	120,000.00	120,000.00		
59	Amendment and publication of AO, MC, MA	ES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
	SUB-TOTAL									**2,945,000.00**	**2,945,000.00**		
VI. Human Resource Requirements													
60	MARINA Learning and Development	MFAS/ HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	4,236,000.00	4,236,000.00		
61	Strategic Planning and Capacity Building (Mid/Year End Planning Assesment)	VARIOUS OFFICES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	5,330,000.00	5,330,000.00		
62	MFAS/HRMD Meetings (PBB, ARTA,PDC,CODI, CSC, CMT and etc.	MFAS/HRMDD	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	340,000.00	340,000.00		
63	HONORARIUM OF SUBJECT MATTER EXPERT-TRAINING	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	850,000.00	850,000.00		
64	AWARDS/REWARDS - Program on Rewards and Incentives for Service Excellence (PRAISE)	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	740,000.00	740,000.00		
65	MEMORABILIA INCLUDING PLAQUES FOR LOYALTY AWARDEES	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	700,000.00	700,000.00		
66	HRMIS MAINTENANCE / ENHANCEMENT	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00		
	SUB-TOTAL									**13,696,000.00**	**13,696,000.00**		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VII. MEETINGS/CONFERENCES/WORKSHOPS/TRAININGS/CALIBRATIONS													
	MEETINGS												
67	Boat Design Contest	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	350,000.00	350,000.00		
68	Phase 2: Pre-implementation of Memorandum of Agreements (MOAs) with the following Agencies/Organizations (P5-5.4): - AFAB - SBMA - PHIVIDEC Feasibility study on the establishment of the Maritime Eco-Industrial Park (new and existing) (to consult with OSS)	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	60,000.00	60,000.00		
69	Training on Load Line Assignment of Ships and Tonnage Measurement of Ships - Track 1	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2023				NEP	300,000.00	300,000.00		
70	BIMP-EAGA meetings and submitted Philippine papers included as Agenda items (continuing)	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2023				NEP	150,000.00	150,000.00		
71	Philmarine	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	25,000.00	25,000.00		
72	Training of Marine Environment Protection Surveyors (France / Japan)	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	500,000.00	500,000.00		
73	Stakeholders' Consultation Forum on Marine Environment Protection • IEC on Decarbonization	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	300,000.00	300,000.00		
74	Develop print media such as Brochures and other campaign materials on Decarbonization	SRS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	300,000.00	300,000.00		
75	Memorandum of Agreements (MOAs) with PCIEERD-STMTA on Research & Development - Ongoing Phase 2 PORTEC Project on Invasive Species PORTEC Project (P10.2) - Use of Cleaner Alternative Source of Fuel or Renewable Energy (P10) (Continuing)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	200,000.00	200,000.00		
76	R&D on use of cleaner alternative source of fuel or renewable energy with PCIEERD (Continuing)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	20,000.00	20,000.00		
77	Advisory on the implementation of EEXI and CII	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	20,000.00	20,000.00		
78	Systems and Survey Performance Assessment of MROs in the implementation of MEP related policies (continuing)	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	30,000.00	30,000.00		
79	Memorandum of Agreements (MOAs) with PN - Orientation of Marine Environment Protection Policies of MARINA	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	35,000.00	35,000.00		
80	National Shipyard Convention	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2023				NEP	50,000.00	50,000.00		
81	Training on Maxsurf	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2023				NEP	150,000.00	150,000.00		
82	Training on Lightweight Survey	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2023				NEP	150,000.00	150,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
83	IEC on GHG	SRS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2023				NEP	50,000.00	50,000.00		
84	ODAP Meetings	GMS/ODAP	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	65,000.00	65,000.00		
85	MARINA Board Meeting	LS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	680,000.00	680,000.00		
86	MIDP Nationwide Public Consultation (per Sector)	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	388,000.00	388,000.00		
87	MIDP Nationwide Public Consultation (per Sector) - Speakers	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	41,000.00	41,000.00		
88	Maritime Industry Symposium 2023	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	388,000.00	388,000.00		
89	Maritime Industry Symposium 2023 - Speakers	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	21,000.00	21,000.00		
90	Updating of the Maritime Industry Development Plan 2023	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	180,000.00	180,000.00		
91	MIDP Conference and Exhibit 2023	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	194,000.00	194,000.00		
92	MIDP Conference and Exhibit 2023 - Speakers	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	8,000.00	8,000.00		
93	MIDP Focus Group Discussion with MROs Stakeholders	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	744,000.00	744,000.00		
94	SPMS PMT Meetings	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	14,000.00	14,000.00		
95	Meetings on Management Committee (MANCOM)	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	96,000.00	96,000.00		
96	Meeting on Multi-Sector Governance System (MSGC)	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	80,000.00	80,000.00		
97	Workshop for the Preparation of 2024 MARINA Annual Plans and Budget	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	39,000.00	39,000.00		
98	Quarterly Assessment of the approved Annual Plans and Budget FY 2023	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	52,000.00	52,000.00		
99	Monitoring of MARINA Strategic Voyage Plan 2028	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	441,000.00	441,000.00		
100	Updating and Monitoring of MARINA Strategic Voyage Plan 2028	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
101	Quarterly Updates to Administrator on MARINA Strategic Voyage Plan	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	40,000.00	40,000.00		
102	Updating of MARINA Strategic Voyage Plan 2024	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00		
103	Meeting with ISA - Proficiency Stage	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00		
104	Capacity Building on Strategic Performance Management System and Performance Governance System	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	749,000.00	749,000.00		
105	3S Convention - Virtual	MSS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00		
106	ISM Training	MSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00		
107	IBC Code & IGC Code Three-Day Ship Survey Training for 3 Days	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	4th Quarter of 2023				NEP	1,368,000.00	1,368,000.00		
108	Policy Orientation Workshop	MSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	15,000.00	15,000.00		
109	Participation in ASEAN Meetings (MTWG)	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00		
110	ARF	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00		
111	Convening of NEDA TRM Sub Committee on Shipping Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
112	Franchising Service Convention	FS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2023				NEP	1,000,000.00	1,000,000.00		
113	Calibration Workshop for MHEI Monitoring Evaluators	STCWO	No	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	65,000.00	65,000.00		
114	Calibration Workshop for MTI and AC Monitoring Evaluators	STCWO	No	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	35,000.00	35,000.00		
115	Calibration of Accreditation Div. on New Circulars	STCWO	No	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	36,500.00	36,500.00		
116	Calibration with CHED	STCWO	No	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	485,000.00	485,000.00		
117	Calibration of Accreditation Div. Personnel on Evaluation and Inspection	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	215,000.00	215,000.00		
118	Orientation/Calibration/Workshop Seminar on the Existing & Newly Approved STCW Circular and Guidelines related to Processing of STCW Certificates and MARINA ID (2 batches per activity)	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00		
119	Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	No	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	10,500.00	10,500.00		
120	Calibration of Protors and Invigilations	STCWO	No	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	25,500.00	25,500.00		
121	Inter-Agency Coordination for MIDP Program 7 (Enhancement of Maritime Security in the Philippines)	ES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
122	Enhanced Onboard Ship Training	MSS	No	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	2nd Quarter of 2023				NEP	108,000.00	108,000.00		
123	Occupational Safety & Health for Surveyors for Technical Personnel	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	1st Quarter of 2023				NEP	150,000.00	150,000.00		
	SUB-TOTAL									**12,863,500.00**	**12,863,500.00**		
	VIII. PROCUREMENT OF ACCOUNTABLE FORMS												
	Procurement of Blank Security Paper (BSP)	MDS	No	NP-53.5 Agency-to-Agency	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	NEP	2,500,000.00	2,500,000.00		
	SUB-TOTAL									**2,500,000.00**	**2,500,000.00**		
	IX. OFFICE SPECIFIC ACTIVITIES												
124	eNGAS and eBudget Systems	MFAS/Accounting	No	Direct Contracting	As the need arises				NEP	50,000.00	50,000.00		
125	Workshop/Focus Group Discussions on Blockchain Implementation and Users' Training	MISS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	1,000,000.00	1,000,000.00		
126	Establishment of MARINA Library	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	2nd Quarter of 2023	NEP	200,000.00	200,000.00		
127	Anti-Virus License	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00		
128	MS Office License	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00		
129	2023 Statistical Report, User Manuals (Application Systems developed in-house)	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	NEP	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130	Assessment of the effectiveness of CMP Questionnaires translated into Filipino and vernacular dialects	MDS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	500,000.00	500,000.00		
131	Pilot Testing of Training Programs for BC2 and MDM 1&2 as a requirement for CMP and MARINA ID License issuance	MDS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	420,000.00	420,000.00		
132	Conducts of Customized Training Courses (MBST with GST, Boat Handling and Safe Navigation, Engine Operation for Motorbanca)	MDS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	300,000.00	300,000.00		
133	Information Campaign about Implementation of SID and SRB in accordance with ILO Convention 185	MDS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	100,000.00	100,000.00		
134	Submission of proposal to IMO Facilitation Committee (FAC) for recognition of SID, as the document for shore leave and transit by IMO Member States.	MDS	No	SVP	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	50,000.00	50,000.00		
135	Installation and Implementation of the Maritime Route Rationalization and Information System (MARRIS) Phase 1	DSS	No	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	800,000.00	800,000.00		
136	Conduct Pilot Testing of Survey Questionnaires relative to GAD/PWD/Senior Citizen related concerns (part of the Amendment of MC 125)	DSS	No	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	500,000.00	500,000.00		
137	Conduct of Semi-Annual Consultation with the OSS Stakeholders	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	220,000.00	220,000.00		
138	Printing of Information Materials	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00		
139	Review/ revisit project proposal for Laguna Lake, as pilot Project for the conduct of feasibility study for the development of CIWTS in Laguna de Bay waterways	FS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	96,000.00	96,000.00		
140	MOA with PPA, PCG, shipping operators, and affected LGU for Tri City, Lingayen	FS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	240,000.00	240,000.00		
141	MOA Signing with PPA, PCG, shipping operators, and affected LGU for Tri City, Lingayen	FS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	258,000.00	258,000.00		
142	Monitoring of the implementation of Oversight function to MROs and of the Implementation of Phasing Out of Wooden Hulled Ships including the Orientation of FS	FS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	436,800.00	436,800.00		
143	MARINA Circular on the Rules and Regulation on the Issuance of CPC to LGUs and other Government Agencies operating Commercial Ships in the Domestic Trade	FS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	478,000.00	478,000.00		
144	Public Consultation of the MARINA Circular on the Rules and Regulation on the Mandatory Crew Insurance Coverage	FS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	430,000.00	430,000.00		
145	Administrative Order on the Internal Processing of Appeals from CPC related decisions and complaints rendered by MROs	FS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	48,000.00	48,000.00		
146	Administrative Orders and MARINA Advisories, as may be assigned/required	FS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	180,000.00	180,000.00		

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
147	Special Audit (Re-verification Audit of Certifying Body) - Hiring of Consultant	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023				NEP	30,000.00	30,000.00		
148	Special Audit (Re-verification Audit of Certifying Body)	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	11,000.00	11,000.00		
149	Surveillance Audit of the STCW Office - Hiring of Consultant	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023				NEP	100,000.00	100,000.00		
150	Oathtaking	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00		
151	Conduct of Meetings for STCW Advisory Council, 12 meetings	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	13,500.00	13,500.00		
152	Management Review Meeting	STCWO	No	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	35,800.00	35,800.00		
153	Surveillance Audit of the STCW Office	STCWO	No	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	33,200.00	33,200.00		
154	Updating of the MIDP Program No. 9 relating to the Promotion and Development of Competitive and Skilled Maritime Professionals (SEAFARERS)	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	13,000.00	13,000.00		
155	Revision of Citizen/Client Satisfaction (CCS) Survey Form and Report Format	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	36,000.00	36,000.00		
156	Research Collaboration with NMP	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	45,000.00	45,000.00		
157	Review and revision of SHS Maritime Program	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00		
158	Design and Development of the 4th year level courses	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00		
159	Revision of Traning Standards issued under STCW Advisory 2019-05 (Minor)	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00		
160	Design and Development of E-TRB	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	129,000.00	129,000.00		
161	Review and Verification of Model Parts D (Detailed Teaching Syllabus) and (Course Outcome Assessment and Assessment Tools) of BSMT and BSMarE Programs	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00		
162	Implementation of the Refresher Corse for Maritime Assessor	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00		
163	Design and Development of Training Standards	STCWO	No	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	168,000.00	168,000.00		
	SUB-TOTAL									**8,761,300.00**	**8,761,300.00**		
X. PREPARATION OF STUDIES RESEARCHES PROJECT PROPO													
164	MARINA-PCIEERD joint Research and Development	SRS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	20,000.00	20,000.00		
	SUB-TOTAL									**20,000.00**	**20,000.00**		
XI. RATIFICATION OF CONVENTION													
165	Hongkong Convention	LS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	950,000.00	950,000.00		
166	CTA	MSS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	15,000.00	15,000.00		
167	COC for the Ratification / accession of Hongkong Conventions	SRS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	100,000.00	100,000.00		
	SUB-TOTAL									**1,065,000.00**	**1,065,000.00**		
	SUMMARY												

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks *(brief description of Program/Activity/Project)*
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Mandatory Requirements									219,249,395.00			
	II. Maritime Safety Plan Implementation/Seafarer's Certification									120,000.00			
	III. International Commitments									8,809,000.00			
	IV. MARINA-Wide Activities/PWD/Senior Citizens/GAD									4,472,500.00			
	V. Policy Formulation (PGS Commitments)									2,945,000.00			
	VI. Human Resource Requirements									13,696,000.00			
	VII. Meetings/Conferences/Workshops/Trainings									12,863,500.00			
	VIII. Procurement of Accountable Forms									2,500,000.00			
	IX. Office Specific Activities									8,761,300.00			
	X. Preparation of Studies Researches Project Proposals									20,000.00			
	XI. Ratification of Convention									1,065,000.00			
	GRAND TOTAL									**274,501,695.00**			

Prepared by:		**Reviewed by:**	**Recommending Approval:**		**Approved by:**
I certify that I have reviewed this Indicative FY 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and its consolidated in accordance with the submitted PPMPs based on FY 2023 National Expenditure Program (NEP)		I certify that I have reviewed this Indicative FY 2023 Annual Procurement Plan for Non-Common USe Supplies and Equipment (APP Non-CSE) and it is in accordance with FY 2023 Naional Expenditure Program (NEP) of the Individuals Office's PPMP			
MELLANIE T. BALIN 9/15/22 Chief, Procurement Division	**ATTY. LAURES L. FULGAON** 9/15/22 BAC Secretariat Head	**ATTY. MARIVIC S. RAMOS** Chief, Budget Division	**NENITA S. ATIENZA** 9/15/22 Director II	**DIR. ARSENIO F. LINGAD II** Chairperson BAC	**Atty. HERNANI S. FABIA** Administrator