

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hsa8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Maritime Industry Authority
Region: XII
Address: 1000 AT 7A19 ECA Bldg, Marikina City, Marikina, General Santos City

Agency Code (UACS): 380030000012
Organization Type: National Government
Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: Cecilia G. Jarabeo
Position: Admin. Officer IV
E-mail: PROJ2024@ps-philgeps.gov.ph
Telephone/Mobile Nos: (083) 210-8014

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1.	1219650-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00		6	5	0	5	254.80	0	0	0	0	0.00	5	0	5	50.96	509.60	
2	1219650-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00		6	5	0	5	2,256.80	0	0	0	0	0.00	5	0	5	451.36	4,513.60	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-R01	CLEARBOOK, A4 size	box	0	0	2	2	70.72		6	0	0	0	0.00	2	0	0	2	70.72	0	0	0	0.00	35.36	341.44
4	60121413-CB-R02	CLEARBOOK, legal size	box	0	0	3	3	315.44		6	0	0	0	0.00	3	0	0	3	315.44	0	0	0	0.00	30.40	230.88
5	6012134-ER-R01	ERASER, plastic/rubber	piece	0	0	0	0	0.00		2	0	0	2	18.72	0	0	0	0	0.00	0	0	0	0.00	9.36	18.72
6	6012134-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	26.00	0.00
7	6012134-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	44.72	0.00
8	6012134-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	20	0	20	1,144.00		6	0	0	0	0.00	0	20	0	20	1,144.00	0	0	0	0.00	57.20	2,288.00
9	6012134-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	26.00	0.00
10	6012134-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	44.72	0.00
11	6012134-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	20	0	20	1,144.00		6	0	0	0	0.00	0	20	0	20	1,144.00	0	0	0	0.00	57.20	2,288.00
12	6012134-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	26.00	0.00
13	6012134-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45.76	0.00
14	6012134-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	20	0	20	1,144.00		6	0	0	0	0.00	0	20	0	20	1,144.00	0	0	0	0.00	57.20	2,288.00
15	6012134-WR-R01	WRAPPING PAPER	pack	0	0	2	2	426.48		6	0	0	0	0.00	0	0	0	0	0.00	2	0	2	426.48	214.24	856.96
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	4012131-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00		6	0	0	0	0.00	0	0	1	1	25,536.16	0	0	0	0.00	25,536.16	25,536.16
17	4011009-HH-R01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00		6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18,476.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
18	2611170-RT-A02	BATTERY, dry cell, size AA	pack	0	5	0	5	109.20		6	0	5	5	109.20	0	0	0	0	0.00	5	0	5	109.20	21.84	327.60
19	2611170-RT-A01	BATTERY, dry cell, size AAA	pack	0	5	0	5	96.80		6	0	5	5	96.80	0	0	0	0	0.00	5	0	5	96.80	15.76	296.40
20	2611170-RT-A03	BATTERY, dry cell, size D	pack	0	2	0	2	385.12		6	0	0	0	0.00	0	0	0	0	0.00	2	0	2	385.12	92.56	370.24
CLEANING EQUIPMENT AND SUPPLIES																									
21	4713802-WF-A01	AIR FRESHENER	can	0	10	0	10	873.60		10	0	0	10	873.60	10	0	0	10	873.60	10	0	10	873.60	87.36	3,694.40
22	4713604-BR-S01	BROOM (Wash Tumbos)	piece	2	0	0	2	255.84		0	0	0	2	255.84	0	0	2	2	255.84	0	2	2	255.84	1,023.36	1,023.36

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Quantity												Amount											
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
23	4713604-BR-T01	BROOM (White Tying)	piece	2	0	2	4	95.88	0	2	0	2	47.94	2	0	2	4	95.88	0	2	0	2	47.94	12	23.92	287.04
24	4713629-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	10	0	10	447.20	0	10	0	10	447.20	10	0	0	10	447.20	10	0	0	10	447.20	40	44.72	1,788.80
25	4713605-CL-R01	CLEANSER, Scouring Powder	can	0	5	0	5	180.00	0	5	0	5	180.00	0	0	0	5	0.00	5	0	0	5	180.00	15	36.00	540.00
26	4713611-DE-R02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	4713611-DE-R02	DETERGENT POWDER, all purpose	pouch	0	5	0	5	442.00	5	0	0	5	442.00	5	0	0	5	442.00	5	0	0	5	442.00	20	88.40	1,768.00
28	4713603-OS-A01	DISINFECTANT SPRAY	can	0	10	0	10	1,598.00	10	0	0	10	1,598.00	10	0	0	10	1,598.00	10	0	0	10	1,598.00	40	150.80	6,032.00
29	4713601-OU-R01	DUST PAN	piece	0	2	0	2	93.60	0	0	0	0	0.00	0	2	0	2	93.60	0	0	0	0	0.00	4	46.80	387.20
30	4713602-FW-R03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	4713600-FC-A01	FURNITURE CLEANER	can	0	0	10	10	2,287.20	0	0	0	0	0.00	0	10	0	10	2,287.20	0	0	0	0	0.00	20	226.72	4,534.40
32	7210612-16-L01	HAIR SOAP, liquid	bottle	0	0	15	15	644.35	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	644.35	30	42.95	1,268.50
33	4713604-HP-R01	MOP BUCKET	unit	0	1	0	1	2,288.00	0	0	1	1	2,288.00	0	0	0	0	0.00	1	0	0	1	2,288.00	3	2,288.00	6,864.00
34	4713613-HP-H02	MOPHANDLE, heavy duty	piece	0	1	0	1	134.16	0	0	1	1	134.16	0	0	0	0	0.00	1	0	0	1	134.16	3	134.16	402.48
35	4713619-HP-R01	MOPHEAD, made of rayon	piece	0	3	0	3	342.12	0	3	0	3	342.12	0	3	0	3	342.12	0	3	0	3	342.12	12	114.04	1,368.48
36	4713501-MC-C01	RAOS	kilo	0	0	1	1	57.20	0	0	0	0	0.00	1	0	0	1	57.20	0	0	0	0	0.00	2	57.20	114.40
37	4713602-SC-A01	SCOURING PAD	pack	0	1	0	1	89.44	0	0	1	1	89.44	0	0	1	1	89.44	0	1	0	1	89.44	4	89.44	357.76
38	4713701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	10	10	1,300.00	0	0	5	5	650.00	0	0	10	10	1,300.00	0	10	0	10	1,300.00	35	130.00	4,550.00
39	4713701-TB-P03	TRASHBAG, Large size	pack/roll	0	0	10	10	592.80	0	0	5	5	296.40	0	0	10	10	592.80	0	10	0	10	592.80	35	59.28	2,074.80
40	4713701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	10	10	925.60	0	0	10	10	925.60	0	0	10	10	925.60	0	10	0	10	925.60	40	92.56	3,702.40
41	4713702-WB-R01	WASTEBASKET	piece	0	2	0	2	87.36	0	1	0	1	43.68	0	2	0	2	87.36	0	1	0	1	43.68	6	43.68	262.08
COLOR COMPOUNDS AND DISPERSIONS																										
42	1213702-SI-R01	INK, for stamp pad	bottle	0	2	0	2	62.40	0	2	0	2	62.40	0	2	0	2	62.40	0	2	0	2	62.40	8	31.20	248.60
CONSUMER ELECTRONICS																										
43	5264335-0V-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,803.76	0	0	0	0	0.00	1	4,803.76	4,803.76
FACE MASK																										
44	4213713-SH-H06	FACE MASK	box	0	10	0	10	520.00	0	0	0	0	0.00	10	0	0	10	520.00	0	0	0	0	0.00	20	52.00	1,040.00
FILMS																										
45	1311201-AC-R01	ACETATE	roll	0	0	0	0	0.00	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32
46	1311201-CP-R02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	256.88
FIRE FIGHTING EQUIPMENT																										
47	4616601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	6	0	0	6	8,392.80	0	0	0	0	0.00	0	0	0	0	0.00	6	1,298.80	8,392.80
48	4616601-FE-W01	FIRE EXTINGUISHER, pure HCC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	5,613.25
FLAG OR ACCESSORIES																										
49	55121005-PH-R01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	1	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84
FURNITURE AND FURNISHINGS																										
50	56101504-CH-R01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	375.44
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	372.32
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	1,348.88
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	1,348.88
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, oct type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.08	1,280.08
55	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	1,109.68
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	1,006.72
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	914.16
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-TSM003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	24,793.60
59	43211507-TSM004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	42,390.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
60	432822-HD-002	EXTERNAL HARD DRIVE	piece	0	0	0	0	0.00	2	0	0	2	6,036.16	0	0	0	0	0.00	6	0	0	0	0	0.00	2	3,018.08	5,036.16
61	432820-FD-UD4	FLASH DRIVE	piece	0	0	0	0	0.00	5	0	0	5	1,123.20	0	0	0	0	0.00	6	0	0	0	0	0.00	5	224.64	1,123.20
62	4321303-LJRD04	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	0	42,380.00	0.00
63	4321303-LJRD03	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	0	46,800.00	0.00
64	4321306-HD-002	COMPUTER MOUSE, Wireless	unit	0	2	0	2	339.04	0	2	0	2	339.04	2	0	0	2	339.04	6	2	0	2	2	339.04	8	166.52	1,356.16
65	4322102-PR-002	PRINTER, Inkjet, Doc M471, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	0	33,015.84	0.00
66	4322102-PR-001	PRINTER, Inkjet, Doc M471, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	0	11,014.64	0.00
67	4322105-PR-UD1	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	3911626-LB-LD1	LIGHT-EMITTING DIODE (LED) LIGHT RULER, 7' w/3s	piece	2	0	0	2	162.34	2	0	0	2	162.34	2	0	0	2	162.34	6	2	0	2	2	162.34	8	61.12	646.96
69	3911626-LT-LD1	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18' w/3s	piece	2	0	0	2	411.64	2	0	0	2	411.64	2	0	0	2	411.64	6	2	0	2	2	411.64	8	205.82	1,646.96
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	3121610-GU-001	GLUE, all-purpose	jar	0	0	0	0	0.00	20	0	0	20	1,414.40	0	0	0	0	0.00	20	0	0	0	20	1,414.40	40	70.72	2,828.80
71	3111804-SW-HD1	STAPLE WIRE, heavy duty (Hider type), 23/13	box	0	0	0	0	451.00	0	0	0	0	0.00	20	0	0	0	0.00	20	0	0	0	20	451.00	50	22.55	1,351.00
72	3111804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	237.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	20	23.76	475.20
73	3121802-TA-001	TAPE, electrical	roll	0	0	1	1	19.45	1	0	1	2	38.90	0	1	0	1	19.45	1	0	1	2	2	38.90	6	19.45	116.70
74	3121803-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	20	0	0	20	1,237.60	0	0	0	20	1,237.60	0	0	0	0	0	0.00	40	61.88	2,475.20
75	3121803-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	10	0	0	10	1,211.60	0	0	0	10	1,211.60	0	0	0	0	0	0.00	20	121.16	2,423.20
76	3121817-TA-F01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	15	0	0	15	452.40	0	0	0	15	452.40	0	0	0	0	0	0.00	30	30.16	904.80
77	3121812-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	20	0	0	20	228.80	0	0	0	20	228.80	0	0	0	0	0	0.00	40	11.44	457.60
78	3121812-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	10	0	0	10	239.20	0	0	0	10	239.20	0	0	0	0	0	0.00	20	23.92	478.40
79	3111807-TW-P01	TWINE, plastic	roll	0	5	0	5	353.60	0	0	0	0	0.00	5	0	0	5	353.60	0	0	0	0	0	0.00	10	70.72	707.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	4111804-RU-R02	RULER, flexible, plastic, 450cm	piece	0	0	1	1	20.80	0	0	0	0	0.00	1	0	0	1	20.80	0	0	0	0	0	0.00	2	20.80	41.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	4412612-BL-H01	BLADE, for general purpose utility knife	blade	0	0	1	1	16.00	0	0	0	0	0.00	0	1	0	1	16.00	0	0	0	0	0	0.00	2	16.00	32.00
82	4410602-PR-W01	BINDING AND RANCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,104.64	0.00
83	4410807-CA-C01	CALCULATOR, Compact	unit	0	1	0	1	287.04	0	0	0	0	0.00	0	1	0	1	287.04	0	0	0	0	0	0.00	2	287.04	574.08
84	4412710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	32.87	0.00
85	4412105-BF-C01	CLIP, backfold, 19mm	box	0	0	5	5	46.80	0	0	0	0	0.00	5	0	0	5	46.80	0	0	0	0	0	0.00	10	9.36	93.60
86	4412105-BF-C02	CLIP, backfold, 25mm	box	0	0	5	5	78.00	0	0	0	0	0.00	5	0	0	5	78.00	0	0	0	0	0	0.00	10	15.60	156.00
87	4412105-BF-C03	CLIP, backfold, 32mm	box	0	0	5	5	115.20	0	0	0	0	0.00	5	0	0	5	115.20	0	0	0	0	0	0.00	10	27.84	278.40
88	4412105-BF-C04	CLIP, backfold, 50mm	box	0	0	10	10	603.20	0	0	0	0	0.00	10	0	0	10	603.20	0	0	0	0	0	0.00	20	60.32	1,206.40
89	4412801-CT-R02	CORRECTION TAPE	piece	0	20	0	20	230.60	20	0	0	20	230.60	20	0	0	20	230.60	20	0	0	0	20	230.60	40	11.53	922.40
90	4412612-CH-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	1	0	1	31.72	0	0	0	0	0.00	0	0	1	1	31.72	0	1	0	1	1	31.72	3	31.72	95.16
91	4411115-DF-B01	DATA FILE BOX	piece	0	10	0	10	772.00	0	0	0	0	0.00	5	0	0	5	386.00	0	0	0	0	0	0.00	15	77.20	1,158.00
92	4412811-DF-F01	DATA FOLDER	piece	0	4	0	4	274.56	0	0	0	0	0.00	4	0	0	4	274.56	0	0	0	0	0	0.00	8	68.64	596.12
93	4410302-OS-H01	DATER STAMP	piece	1	0	0	1	469.78	0	1	0	1	469.78	1	0	0	1	469.78	1	0	0	1	1	469.78	4	469.78	1,879.12
94	4412506-EN-H01	ENVELOPE, Documentary, A4	box	0	1	0	1	840.32	0	0	0	0	0.00	1	0	0	1	840.32	0	0	0	0	0	0.00	2	840.32	1,680.64
95	4412506-EN-H02	ENVELOPE, Documentary, legal	box	0	1	0	1	1,078.48	0	0	0	0	0.00	1	0	0	1	1,078.48	0	0	0	0	0	0.00	2	1,078.48	2,156.96
96	4412506-EN-H01	ENVELOPE, Expanding, Kraft	box	0	1	0	1	1,374.88	0	0	0	0	0.00	1	0	0	1	1,374.88	0	0	0	0	0	0.00	2	1,374.88	2,749.76
97	4412506-EN-H02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	1	0	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0	0.00	1	30.49	30.49
98	4412506-EN-H02	ENVELOPE, Mailing	box	0	1	0	1	466.96	0	0	0	0	0.00	1	0	0	1	466.96	1	0	0	1	1	466.96	1	466.96	1,400.88
99	4412504-EN-W02	ENVELOPE, Mailing, with window	box	0	1	0	1	528.32	0	0	0	0	0.00	1	0	0	1	528.32	0	0	0	0	0	0.00	1	528.32	1,056.64
100	4411912-ER-B01	ERASER, flat, for blackboard/whiteboard	piece	0	0	1	1	12.13	0	0	0	0	0.00	0	1	0	1	12.13	0	0	0	0	0	0.00	1	12.13	24.66
101	4412118-FA-F01	FASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	0	0	0.00	6	94.64	0.00
102	4411115-FO-H01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	5	5	426.00	0	0	0	0	0.00	5	0	0	5	426.00	5	0	0	0	5	426.00	15	63.30	1,278.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year							
			Monthly Quantity Requirement																									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount			
103	44122018-FI-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88		0.00	
104	44122018-FI-002	FILE TAB DIVIDER, legal	pack	0	0	4	4	24.00	0	0	0	0	0.00	0	0	4	4	24.00	0	0	0	0	0.00	8	26.00		208.00	
105	44122011-FI-001	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	1	0	1	201.20	0	0	0	0	0.00	1	0	0	1	0	291.20	2	201.20		582.40
106	44122011-FI-002	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	1	0	1	300.80	0	0	0	0	0.00	1	0	0	1	0	300.80	2	300.80		612.76
107	44122011-FI-001	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	187.54		0.00
108	44122011-FI-002	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	238.57		0.00
109	44122027-FI-001	FOLDER, preboard	box	0	1	0	1	952.64	0	0	0	0	0.00	1	0	0	1	952.64	0	0	0	0	0	0.00	2	952.64		1,905.28
110	44122011-FI-003	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	388.95		0.00
111	44122011-FI-004	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	422.44	0	0	0	0	0	0.00	1	422.44		0.00
112	44122008-FI-701	INDEX TAB	box	0	0	1	1	63.11	0	0	0	0	0.00	0	0	1	1	63.11	0	0	0	0	0	0.00	2	63.11		1.26.22
113	44111115-HF-802	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	10	0	0	10	1,269.80	0	0	0	0	0.00	20	0	0	10	1,269.80	20	126.88		2,537.60	
114	44121716-HA-R1	MARKER, Fluorescent	set	0	0	0	0	0.00	10	0	0	10	426.40	0	0	0	0	0.00	20	0	0	10	426.40	20	42.64		852.80	
115	44121708-HA-R01	MARKER, Permanent, Black	piece	0	0	12	12	387.20	0	0	0	0	0.00	0	0	12	12	387.20	0	0	0	0	0	0.00	24	15.60		374.40
116	44121708-HA-R02	MARKER, Permanent, Blue	piece	0	0	12	12	387.20	0	0	0	0	0.00	0	0	12	12	387.20	0	0	0	0	0	0.00	24	15.60		374.40
117	44121708-HA-R03	MARKER, Permanent, Red	piece	0	0	12	12	387.20	0	0	0	0	0.00	0	0	12	12	387.20	0	0	0	0	0	0.00	24	15.60		374.40
118	44121708-HA-R01	MARKER, Whiteboard, Black	piece	0	0	5	5	52.00	0	0	0	0	0.00	0	0	5	5	52.00	0	0	0	0	0	0.00	10	10.40		104.00
119	44121708-HA-R02	MARKER, Whiteboard, Blue	piece	0	0	5	5	52.00	0	0	0	0	0.00	0	0	5	5	52.00	0	0	0	0	0	0.00	10	10.40		104.00
120	44121708-HA-R03	MARKER, Whiteboard, Red	piece	0	0	5	5	52.00	0	0	0	0	0.00	0	0	5	5	52.00	0	0	0	0	0	0.00	10	10.40		104.00
121	44122104-PI-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	15	0	15	140.40	0	15	0	15	140.40	0	15	0	15	140.40	0	15	0	15	0	140.40	60	9.36		561.60
122	44122104-PI-C02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	25	0	25	596.00	0	25	0	25	596.00	0	25	0	25	596.00	0	25	0	25	0	596.00	100	23.92		2,392.00
123	44101603-PI-S-002	PAPER SHREDDER	unit	0	0	0	0	0.00	2	0	0	2	11,399.40	0	0	0	0	0.00	0	0	0	0	0	0.00	2	5,699.20		11,398.40
124	44101603-PI-S-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0	0.00	1	9,297.60		9,297.60
125	44121706-PI-U01	PENCIL, lead/graphic, with eraser	box	0	1	0	1	41.60	0	0	0	0	0.00	0	1	0	1	41.60	0	0	0	0	0	0.00	2	41.60		83.20
126	44121619-PI-S-001	PENCIL SHARPENER	piece	0	1	0	1	213.20	0	0	0	0	0.00	1	0	0	1	213.20	0	0	0	0	0	0.00	2	213.20		426.40
127	44101602-PI-R01	PUNCHER, paper, heavy duty	piece	0	1	0	1	162.24	0	1	0	1	162.24	0	1	0	1	162.24	0	1	0	1	0	162.24	4	162.24		648.96
128	44122037-RB-R10	BINDING RING/COILB, plastic, 32 mm	piece	0	0	0	0	0.00	1	0	0	1	274.23	0	0	0	0	0.00	0	0	0	0	0	0.00	1	274.23		274.23
129	44122101-RU-R01	RUBBER BAND No. 18	box	0	2	0	2	330.72	0	0	2	2	330.72	0	2	0	2	330.72	0	2	0	2	0	330.72	8	165.36		1,322.88
130	44121003-SF-R01	STAMP PAD, Ink	piece	1	0	0	1	42.64	0	1	0	1	42.64	1	0	0	1	42.64	0	0	1	1	0	42.64	4	42.64		170.56
131	44121618-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	1	1	41.60	0	0	1	1	41.60	0	0	1	1	41.60	0	0	1	1	0	41.60	4	41.60		166.40
132	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	145.60		0.00
133	44121615-ST-R01	STAPLER, heavy duty (brinder)	unit	0	0	1	1	954.72	0	0	0	0	0.00	0	0	1	1	954.72	0	0	0	0	0	0.00	2	954.72		1,909.44
134	44121613-SF-R02	STAPLE REMOVER, plier-type	piece	0	1	0	1	47.84	0	1	0	1	47.84	0	1	0	1	47.84	0	1	0	1	0	47.84	4	47.84		191.36
135	44121605-TD-T01	TABE DISPENSER, table top	piece	0	0	1	1	70.00	0	0	0	0	0.00	0	0	1	1	70.00	0	0	0	0	0	0.00	2	70.00		156.00
PAPER MATERIALS AND PRODUCTS																												
136	14111123-CA-K01	CARTOLINA, assorted colors	pack	0	1	0	1	90.48	0	0	1	1	90.48	0	1	0	1	90.48	0	1	0	1	0	90.48	4	90.48		361.92
137	14111106-FC-I11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	955.88		0.00
138	14111106-FC-I12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,260.48		0.00
139	14111106-FC-I22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,652.56		0.00
140	14111106-FC-I21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,100.64		0.00
141	14111106-FC-I11	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	853.94		0.00
142	14111106-FC-I22	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,628.68		0.00
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	1.00	0	0	1	1	794.96	0	0	0	0	0.00	0	0	0	0	0	0.00	1	794.96		794.96
144	14111114-HF-S02	NOTE PAD, red-co, 50mm x 76mm	pad	5	0	0	5	317.60	20	0	0	10	395.20	0	5	0	5	197.60	0	10	0	10	0	395.20	30	29.52		1,185.60
145	14111114-HF-S04	NOTE PAD, red-co, 76mm x 100mm	pad	5	0	0	5	317.20	20	0	0	10	634.40	0	5	0	5	317.20	0	10	0	10	0	634.40	30	63.44		1,903.20
146	14111114-HF-S03	NOTE PAD, red-co, 76mm x 76mm	pad	5	0	0	5	301.60	20	0	0	10	603.20	0	5	0	5	301.60	0	10	0	10	0	603.20	30	60.32		1,809.60
147	14111114-HB-S01	STENO NOTEBOOK	piece	0	3	0	3	71.76	0	3	0	3	71.76	0	3	0	3	71.76	0	3	0	3	0	71.76	12	23.92		287.34
148	14111807-PP-K01	PAPER, MULTICOY A4	ream	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	179.92		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE		
149	1411107-PP-002	PAPER, MULTICOPI LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12		0.00
150	1411107-PP-001	PAPER, MULTIPURPOSE A4	ream	0	15	0	15	4,082.00	15	0	0	15	4,082.00	15	0	0	15	4,082.00	15	0	0	15	4,082.00	15	163.28		16,328.80
151	1411107-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	0	10	0	10	5,553.60	10	0	0	10	5,553.60	10	0	0	10	5,553.60	10	0	0	10	5,553.60	10	185.12		22,284.40
152	1411131-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.36		35.36
153	1411103-PA-001	PAPER, parchment	box	0	0	0	0	0.00	1	0	0	1	189.28	0	0	0	0	0.00	1	0	0	1	189.28	2	378.56		378.56
154	1411131-EE-001	RECORD BOOK, 300 PAGES	book	0	0	0	0	436.80	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	436.80	12	72.80		873.60
155	1411131-EE-002	RECORD BOOK, 300 PAGES	book	0	0	0	0	525.20	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	525.20	10	105.04		1,050.40
156	1411104-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	10	0	10	291.20	10	0	0	10	291.20	10	0	0	10	291.20	10	0	0	10	291.20	40	29.12		1,164.80
157	1411104-TT-002	TOILET TISSUE PAPER, 2 ply	pack	0	10	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	40	100.88		4,035.20
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	3311126-PC-501	HAND SANITIZER	bottle	0	10	0	10	873.60	0	10	0	10	873.60	10	0	0	10	873.60	10	0	0	10	873.60	40	87.36		1,494.40
PESTICIDES OR PEST REPELLENTS																											
159	3303109-PI-401	INSECTICIDE	can	0	0	0	0	1,071.68	0	0	0	0	1,071.68	0	0	0	0	1,071.68	0	0	0	0	1,071.68	16	257.92		4,126.72
PRINTED PUBLICATIONS																											
160	3303124-PA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (GA 3158)	book	0	0	0	0	0.00	0	1	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21		37.21
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	440305-PP-305	DRUM CARTRIDGE, BROTHER DR-3055, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,447.20		0.00
2	440305-CA-004	INK CARTRIDGE, CANON CL-70, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32		0.00
3	440305-CA-002	INK CARTRIDGE, CANON CL-81, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32		0.00
4	440305-CA-804	INK CARTRIDGE, CANON PG-70, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.12		0.00
5	440305-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32		0.00
6	440305-PP-817	INK CARTRIDGE, EPSON C13176-1100 (T6641), Black	cart	0	0	0	0	1,855.20	0	0	0	0	0.00	0	8	0	8	1,855.20	0	0	0	0	0.00	16	221.90		3,710.40
7	440305-PP-417	INK CARTRIDGE, EPSON C13176-0200 (T6642), Cyan	cart	0	0	0	0	1,695.40	0	0	0	0	0.00	0	7	0	7	1,695.40	0	0	0	0	0.00	14	242.20		3,302.80
8	440305-PP-417	INK CARTRIDGE, EPSON C13176-0300 (T6643), Magenta	cart	0	0	0	0	1,695.40	0	0	0	0	0.00	0	7	0	7	1,695.40	0	0	0	0	0.00	14	242.20		3,302.80
9	440305-PP-117	INK CARTRIDGE, EPSON C13176-0400 (T6644), Yellow	cart	0	0	0	0	1,695.40	0	0	0	0	0.00	0	7	0	7	1,695.40	0	0	0	0	0.00	14	242.20		3,302.80
10	440305-PP-940	INK CARTRIDGE, HP C8944A (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80		0.00
11	440305-PP-740	INK CARTRIDGE, HP C8966A (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00
12	440305-PP-809	INK CARTRIDGE, HP C9315A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	916.00		0.00
13	440305-PP-710	INK CARTRIDGE, HP C9322A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,055.52		0.00
14	440305-PP-817	INK CARTRIDGE, HP C9630A (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88		0.00
15	440305-PP-117	INK CARTRIDGE, HP C9630A (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28		0.00
16	440305-PP-440	INK CARTRIDGE, HP C9724A (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88		0.00
17	440305-PP-440	INK CARTRIDGE, HP C9734A (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88		0.00
18	440305-PP-740	INK CARTRIDGE, HP C9744A (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88		0.00
19	440305-PP-440	INK CARTRIDGE, HP C9754A (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28		0.00
20	440305-PP-820	INK CARTRIDGE, HP C9824A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28		0.00
21	440305-PP-720	INK CARTRIDGE, HP C9824A (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00		0.00
22	440305-PP-849	INK CARTRIDGE, HP C9854A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.00		0.00
23	440305-PP-449	INK CARTRIDGE, HP C9866A (HP921), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	796.00		0.00
24	440305-PP-843	INK CARTRIDGE, HP C9854A (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,978.80		0.00
25	440305-PP-443	INK CARTRIDGE, HP C9866A (HP921XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,381.36		0.00
26	440305-PP-443	INK CARTRIDGE, HP C9874A (HP921XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,381.36		0.00
27	440305-PP-743	INK CARTRIDGE, HP C9884A (HP921XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,511.36		0.00
28	440305-PP-836	INK CARTRIDGE, HP C9894A (HP924), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
29	440305-PP-736	INK CARTRIDGE, HP C9894A (HP924), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
30	440305-PP-833	INK CARTRIDGE, HP C2107AA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
31	440305-PP-733	INK CARTRIDGE, HP C2108AA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
			Q1												Q2									
			Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
32	440305-HP-942	INK CARTRIDGE, HP C1212A (HP854), Black	cart	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	0	0	0	0.00	0	312.00	0.00
33	440305-HP-C23	INK CARTRIDGE, HP C1212A (HP854), Cyan	cart	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
34	440305-HP-M13	INK CARTRIDGE, HP C1212A (HP854), Magenta	cart	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
35	440305-HP-Y23	INK CARTRIDGE, HP C1212A (HP854), Yellow	cart	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
36	440305-HP-T10	INK CARTRIDGE, HP F6V27AA (HP680), Tri-color	cart	0	0	9	9	3,888.88	3	0	3	0	9	0	9	3,888.88	0	0	0	0	0.00	18	424.32	7,637.26
37	440305-HP-B40	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	8	8	3,394.56	3	0	3	0	8	0	8	3,394.56	0	0	0	0	0.00	16	424.32	6,796.12
38	440305-HP-C20	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	3	0	0	0	3	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	440305-HP-M20	INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	440305-HP-Y20	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	440305-HP-B30	INK CARTRIDGE, HP U0661AA (HP955), Black Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	1,298.52	0.00
42	440305-HP-C40	INK CARTRIDGE, HP U0663AA (HP955L), Cyan Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	1,298.52	0.00
43	440305-HP-M40	INK CARTRIDGE, HP U0666AA (HP955L), Magenta	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	1,298.52	0.00
44	440305-HP-Y40	INK CARTRIDGE, HP U0669AA (HP955L), Yellow	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	1,298.52	0.00
45	440305-HP-B40	INK CARTRIDGE, HP U0572AA (HP955L), Black Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
46	440305-HP-C51	INK CARTRIDGE, HP T6832AA (HP955), Cyan Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	440305-HP-M51	INK CARTRIDGE, HP T6832AA (HP955), Magenta Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	440305-HP-Y51	INK CARTRIDGE, HP T6837AA (HP955), Yellow Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	440305-HP-B51	INK CARTRIDGE, HP T6837AA (HP955), Black Original	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	440312-EP-905	RIBBON CARTRIDGE, EPSON C13015516 (HP750), Black	cart	0	0	0	0	0.00	1	0	0	1	0	0	0	0.00	0	0	0	0	0.00	1	77.43	77.43
51	440312-EP-M13	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	5	0	0	5	0	0	0	0.00	5	0	0	5	0.00	10	77.94	779.40
52	440312-EP-907	RIBBON CARTRIDGE, EPSON C13015531 (S01586)	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	440309-8R-D06	TONER CARTRIDGE, BROTHER DR-45CL, High Yield 3000	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	440303-8R-B09	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	3,367.20	0.00
55	440303-8R-B11	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	3	0	0	3	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	440303-8R-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00
57	440303-8R-B16	TONER CARTRIDGE, BROTHER TN-455, Black, High Yield	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	1	4,964.96	4,964.96
58	440303-8R-C03	TONER CARTRIDGE, BROTHER TN-455, Cyan, High Yield	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
59	440303-8R-M03	TONER CARTRIDGE, BROTHER TN-455, Magenta, High Yield	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
60	440303-8R-Y03	TONER CARTRIDGE, BROTHER TN-455, Yellow, High Yield	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
61	440303-CA-900	TONER CARTRIDGE, CANON GRC-24 II	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	440303-HP-B12	TONER CARTRIDGE, HP C9453A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	440303-HP-B14	TONER CARTRIDGE, HP C9504A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
64	440303-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	6,542.00	0.00
65	440303-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	440303-HP-B22	TONER CARTRIDGE, HP CE283A (HP85A), Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	1	3,242.72	3,242.72
67	440303-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	2,330.40	0.00
68	440303-HP-C23	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	440303-HP-Y23	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	440303-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	440303-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	440303-HP-C24	TONER CARTRIDGE, HP CE323A, Cyan	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	440303-HP-Y24	TONER CARTRIDGE, HP CE323A, Yellow	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	440303-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	440303-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	440303-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	440303-HP-C26	TONER CARTRIDGE, HP CE403A, Cyan	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	10,010.60	0.00
78	440303-HP-Y26	TONER CARTRIDGE, HP CE403A, Yellow	cart	0	0	0	0	0.00	6	0	0	6	0	0	0	0.00	0	0	0	0	0.00	0	10,010.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
79	440303-HP-N435	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	440303-HP-B27	TONER CARTRIDGE, HP CE414A (HP935), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
81	440303-HP-C27	TONER CARTRIDGE, HP CE411A (HP935), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	440303-HP-Y27	TONER CARTRIDGE, HP CE413A (HP935), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	440303-HP-N427	TONER CARTRIDGE, HP CE411A (HP935), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	440303-HP-B28	TONER CARTRIDGE, HP CE503A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.90	0.00
85	440303-HP-B28	TONER CARTRIDGE, HP CE503X, Black, high-cap	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,312.00	0.00
86	440303-HP-B32	TONER CARTRIDGE, HP CP211A (HP11A), Black laserJet	Cart	0	0	0	0	0.00	1	0	0	1	2,878.72	0	0	0	0	0.00	0	0	0	0	0.00	1	2,878.72	2,878.72
87	440303-HP-B33	TONER CARTRIDGE, HP CP224A (HP25A), Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,346.90	0.00
88	440303-HP-B33	TONER CARTRIDGE, HP CP290A, laserJet Pro M4014M45	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	440303-HP-B31	TONER CARTRIDGE, HP CP290XC	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,336.52	0.00
90	440303-HP-B36	TONER CARTRIDGE, HP CP291A (HP81A), Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,900.00	0.00
91	440303-HP-B37	TONER CARTRIDGE, HP CP291A (HP83A), laserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	440303-HP-B31	TONER CARTRIDGE, HP CP293XC (HP83X), Black Compact L	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	440303-HP-B38	TONER CARTRIDGE, HP CP291A (HP87), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.00	0.00
94	440303-HP-B32	TONER CARTRIDGE, HP CP225XC (HP25X), Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	440303-HP-B60	TONER CARTRIDGE, HP CP350A, Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,334.00	0.00
96	440303-HP-C90	TONER CARTRIDGE, HP CP351A, Cyan laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
97	440303-HP-Y90	TONER CARTRIDGE, HP CP351A, Yellow laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
98	440303-HP-H60	TONER CARTRIDGE, HP CP351A, Magenta laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00
99	440303-HP-B61	TONER CARTRIDGE, HP CP360A (HP36A), Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,930.40	0.00
100	440303-HP-C61	TONER CARTRIDGE, HP CP361A (HP36A), Cyan laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
101	440303-HP-Y61	TONER CARTRIDGE, HP CP361A (HP36A), Yellow laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
102	440303-HP-H61	TONER CARTRIDGE, HP CP361A (HP36A), Magenta laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
103	440303-HP-B62	TONER CARTRIDGE, HP CP400A (HP201A), Black laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90	0.00
104	440303-HP-C62	TONER CARTRIDGE, HP CP401A (HP201A), Cyan laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90	0.00
105	440303-HP-Y62	TONER CARTRIDGE, HP CP402A (HP201A), Yellow laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90	0.00
106	440303-HP-H62	TONER CARTRIDGE, HP CP403A (HP201A), Magenta laserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90	0.00
107	440303-HP-B63	TONER CARTRIDGE, HP CP410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
108	440303-HP-B54	TONER CARTRIDGE, HP CP410XC (HP410XC), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,248.40	0.00
109	440303-HP-C63	TONER CARTRIDGE, HP CP411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.90	0.00
110	440303-HP-C63	TONER CARTRIDGE, HP CP411XC (HP410XC), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
111	440303-HP-Y63	TONER CARTRIDGE, HP CP412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	440303-HP-Y64	TONER CARTRIDGE, HP CP412XC (HP410XC), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.90	0.00
113	440303-HP-H63	TONER CARTRIDGE, HP CP413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.90	0.00
114	440303-HP-H64	TONER CARTRIDGE, HP CP413XC (HP410XC), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.90	0.00
115	440303-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	440303-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	4323153-5FT-001	Business function specific software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4323162-5FT-002	Finance accounting and enterprise resource planning ERP software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323204-5FT-003	Computer game or entertainment software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323207-5FT-004	Content authoring and editing software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323282-5FT-005	Content management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323294-5FT-006	Data management and query software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323295-5FT-007	Development software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323295-5FT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
9	432303-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	432303-SPT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	432303-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	432302-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	432303-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	432304-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	432305-SPT-014	Security and protection software	license	0	0	0	0	0.00	1	0	0	1	1,990.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,990.00	1,990.00
16	432305-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	8014135-15-001	BALLEN	piece	0	25	0	25	87.50	0	0	0	0	0.00	0	25	0	25	87.50	0	0	0	0	0.00	0	3.50	1,75.00
2	8014135-15-002	MULTIPLICATION PRINTER	unit	0	0	0	0	0.00	2	0	0	2	25,980.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,960.00	25,980.00
3	8014135-15-003	LANDING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	8014135-15-004	STICKER PAPER	pack	0	0	0	0	0.00	5	0	0	5	245.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46.00	245.00
5	8014135-15-005	DOUBLE SIDED TAPE	roll	0	2	0	2	104.00	0	0	0	0	0.00	0	0	2	2	104.00	0	0	0	0	0.00	4	52.00	208.00
6	8014135-15-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	1	1	120.00	0	0	0	0	0.00	1	0	0	1	120.00	2	120.00	240.00
7	8014135-15-007	BLANKING SOLUTION	bottle	0	2	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	8	150.00	1,200.00
8	8014135-15-008	CERTIFICATE FRAME	piece	0	1	0	1	199.00	0	1	0	1	199.00	1	0	0	1	199.00	0	1	0	1	199.00	4	199.00	796.00
9	8014135-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	25	0	0	25	1,125.00	0	0	0	0	0.00	25	0	0	25	1,125.00	50	45.00	2,250.00
10	8014135-15-010	UNIVERSAL/ABLE POWER SUPPLY	unit	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
11	8014135-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	8014135-15-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	8014135-15-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	8014135-15-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	8014135-15-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	8014135-15-016	DISHWASHING LIQUID	bottle	0	8	0	8	1,040.00	5	0	0	5	650.00	8	0	0	8	1,040.00	5	0	0	5	650.00	26	130.00	3,380.00
17	8014135-15-017	PLASTIC FISHBOWL	box	0	9	0	9	261.00	0	0	0	0	0.00	5	0	0	5	145.00	0	0	0	0	0.00	14	29.00	406.00
18	8014135-15-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	2	2	13,980.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,990.00	13,980.00
19	8014135-15-019	VELLUM BOARD PAPER	pack	0	10	0	10	390.00	0	0	0	0	0.00	0	10	0	10	390.00	0	0	0	0	0.00	20	39.00	780.00
20	8014135-15-020	EXTENSION CORD	piece	1	0	0	1	259.00	0	0	0	0	0.00	1	0	0	1	259.00	0	0	0	0	0.00	2	259.00	598.00
21	8014135-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	8014135-15-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	8014135-15-023	BOND PAPER	ream	0	5	0	5	650.00	0	0	0	0	0.00	5	0	0	5	650.00	0	0	0	0	0.00	10	130.00	1,300.00
24	8014135-15-024	RUSH FIB	pack	0	0	1	1	53.00	0	0	0	0	0.00	0	1	0	1	53.00	0	0	0	0	0.00	2	53.00	106.00
25	8014135-15-025	DOOR MAT	piece	0	0	2	2	80.00	0	0	0	0	0.00	0	0	2	2	80.00	0	0	0	0	0.00	4	40.00	160.00
26	8014135-15-026	GLUE STICK (PASTE)	piece	0	0	4	4	120.00	0	0	0	0	0.00	0	4	0	4	120.00	0	0	0	0	0.00	8	30.00	240.00
27	8014135-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	1	1	49.00	0	0	0	0	0.00	0	1	0	1	49.00	0	0	0	0	0.00	2	49.00	98.00
28	8014135-15-028	DECORATIVE CASE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	8014135-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	3	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	3	230.00	690.00
30	8014135-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	2	0	0	2	11,980.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,990.00	11,980.00
31	8014135-15-031	HANDLA PAPER	pack	0	0	0	0	0.00	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	3	32.00	96.00
32	8014135-15-032	AUTOMOTIVE BATTERIES	piece	0	0	1	1	4,990.00	0	0	0	0	0.00	1	0	0	1	4,990.00	0	0	0	0	0.00	2	4,990.00	9,980.00
33	8014135-15-033	PRODLOCK	piece	0	0	0	0	0.00	0	0	1	1	130.00	0	0	0	0	0.00	0	0	0	0	0.00	1	130.00	130.00
34	8014135-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	8014135-15-035	COMPACT DISC	piece	0	0	4	4	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30.00	120.00
36	8014135-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	8014135-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	8014135-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	3	0	0	3	72.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24.00	72.00

