

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 All APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloadable name of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out: cover the list of items indicated in the UNPSPC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary. (Please copy the link and paste in your browser: <https://psdmr.nhs.uk>)
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: https://psdmr.nhs.uk
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854126 (Smart), or email appcsehelpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: MANILA INDUSTRIAL CITY

Reason: 3

Address: 3800 Commonwealth Center, Santa Rosa, Laguna, Cavite

Agency Code/UNCS: UN80

Organization Type: National Government Agency

Contact Person: BERNARDITA T. MANSAB

Position: ADMINISTRATIVE OFFICER IV

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year					
				OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			
Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
1	-	Carbon film, Legal size, available, 100%	box	0	0	1	1	680.00	0	0	0	0	0	0	0.00	1	0	0	1	680.00	2	680.00	1,360.00
2	-	Colored Permanent paper, sheet, 90 gram	pack	0	0	0	0	0.00	10	0	0	10	420.00	10	0	0	0	10	420.00	30	420.00	1,260.00	
3	-	Coloured book, 6 col.	book	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0	0.00	5	315.00	175.00	
4	-	Coloured book, 8 col.	book	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0	0.00	5	315.00	175.00	
5	-	Coloured book, 10 col.	book	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0	0.00	5	315.00	175.00	
6	-	Color Tape, 3mm/2 inches	roll	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	2	110.00	8	550.00	440.00
7	-	Expanding folder, Legal size, Green	pcs	100	0	0	100	1,800.00	100	0	0	100	1,800.00	100	0	0	100	1,800.00	100	1,800.00	400	1800.00	7,200.00
8	-	Folder, Plastic	box	10	0	0	10	490.00	10	0	0	10	490.00	10	0	0	10	490.00	10	490.00	40	490.00	1,960.00
9	-	Folder, Metal	pack	0	0	0	0	0.00	2	0	0	2	80.00	2	0	0	2	80.00	2	80.00	6	480.00	240.00
10	-	Rubber Stamps	pcs	0	0	3	3	1,300.00	0	0	0	0	0.00	0	0	2	2	800.00	0	0	5	400.00	2,000.00
11	-	Self Inking Stamps	pcs	0	0	0	0	0.00	3	0	0	3	1,350.00	0	0	0	0	0	0	0.00	3	630.00	3,960.00
12	-	Will Adapter	pcs	0	0	5	5	1,975.00	0	0	0	0	0.00	5	0	0	5	1,975.00	0	0	10	395.00	3,950.00
13	-	Blushing solution	gal	2	0	2	4	672.00	0	2	0	2	336.00	2	0	2	4	672.00	0	2	12	168.00	2,016.00
14	-	Fabric Conditioner, 1000 1000 ml	gallon	2	0	0	2	138.00	2	0	0	2	138.00	3	0	0	2	138.00	2	138.00	9	693.00	623.00
15	-	Glass Cleaner, 500ml	bottle	4	0	0	4	676.00	4	0	0	4	676.00	4	0	0	4	676.00	4	676.00	16	1069.60	2,304.00
16	-	Metallic Acid	gal	0	2	0	2	400.00	0	2	0	2	400.00	0	2	0	2	400.00	0	2	8	200.00	1,600.00
17	-	Trichloroethylene, 200ml, 1 roll/pack	pack	3	0	0	3	450.00	4	0	0	4	600.00	3	0	0	3	450.00	4	600.00	14	150.00	2,100.00
18	-						0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00
19	-	ink cart, Epson 001, Black	pcs	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	2,100.00	24	3360.00	8,400.00
20	-	ink cart, Epson 001, Magenta	pcs	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	6	350.00	2,100.00
21	-	ink cart, Epson 001, Cyan	pcs	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	6	350.00	2,100.00
22	-	ink cart, Epson 001, Yellow	pcs	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	6	350.00	2,100.00
23	-	ink cart, Brother BT 6000 BK	pcs	3	0	0	3	1,485.00	3	0	0	3	1,485.00	3	0	0	3	1,485.00	2	0	11	495.00	5,445.00
24	-	ink cart, Brother BT 5000 M	pcs	0	0	0	0	0.00	2	0	0	2	990.00	0	0	0	0	0.00	2	990.00	4	495.00	1,980.00
25	-	ink cart, Brother BT 5000 C	pcs	0	0	0	0	0.00	2	0	0	2	990.00	0	0	0	0	0.00	2	990.00	4	495.00	1,980.00
26	-	ink cart, Brother BT 5000 Y	pcs	0	0	0	0	0.00	2	0	0	2	990.00	0	0	0	2	990.00	0	2	4	495.00	1,980.00
27	-	ink, Brother BT 5000 BK	pcs	2	0	0	2	990.00	0	0	0	0	0.00	2	0	0	0	0.00	2	990.00	4	495.00	1,980.00
28	-	ink cart, Epson 001 BK	pcs	2	0	0	2	700.00	0	1	0	1	350.00	0	0	2	2	700.00	0	0	5	350.00	1,750.00
29	-	ink cart, Epson 001 C	pcs	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	3	350.00	1,050.00
30	-	ink cart, Epson 001 M	pcs	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	3	350.00	1,050.00
31	-	ink cart, Epson 001 Y	pcs	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	3	350.00	1,050.00
32	-	toner cart, HP 35A, Black	pcs	1	0	0	1	2,480.00	1	0	0	1	2,480.00	1	0	0	1	2,480.00	1	2,480.00	4	2,480.00	9,920.00
33	-	toner cart, HP 12A, Black	pcs	1	0	0	1	2,480.00	1	0	0	1	2,480.00	1	0	0	1	2,480.00	1	2,480.00	4	2,480.00	9,920.00
34	-						0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00
35	-						0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
36	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
37	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
38	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
39	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
40	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
41	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
42	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
43	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
44	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
45	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
46	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
47	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
48	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
49	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
50	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
51	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
52	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
53	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
54	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
55	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
56	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
57	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
58	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
59	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
60	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
61	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
62	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
63	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
64	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
65	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
66	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
67	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
68	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
69	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
70	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
71	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
72	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
73	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
74	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
75	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
76	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
77	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
78	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
79	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
80	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
81	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	
82	-						0	0	0.00					0	0	0.00				0	0	0.00			0.00	

