

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
22	47131604-BR-501	BROOM (Walls Tampo)	pieces	0	0	5	5	639.60	0	0	0	0	0.00	0	0	5	5	639.60	0	0	0	0	0.00	10	127.92	1,279.20	
23	47131604-BR-101	BROOM (Walls Tug-Tug)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
24	47131803-1B-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	5	5	223.60	0	0	0	0	0.00	0	0	5	5	223.60	0	0	0	0	0.00	10	44.72	447.20	
25	47131805-C-001	CLEANER, Scouring Powder	can	0	0	5	5	180.00	0	0	0	0	0.00	0	0	5	5	180.00	0	0	0	0	0.00	10	36.00	360.00	
26	47131811-DE-602	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-DE-602	DETERGENT POWDER, all purpose	pouch	0	0	2	2	176.80	0	0	2	2	176.80	0	0	2	2	176.80	0	0	2	2	176.80	8	88.40	707.20	
28	47131803-OS-401	DISINFECTANT SPRAY	can	0	0	3	3	452.40	0	0	3	3	452.40	0	0	3	3	452.40	0	0	3	3	452.40	12	150.80	1,699.60	
29	47131601-OU-001	DUST PAN	pieces	0	0	0	0	0.00	5	0	5	5	234.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46.80	234.00	
30	47131802-FW-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	133.20	0.00	
31	47131803-FC-401	FURNITURE CLEANER	can	0	0	0	0	0.00	1	0	0	1	286.72	0	0	0	0	0.00	0	0	0	0	0.00	1	286.72	286.72	
32	72101612-HS-101	HAND SOAP, liquid	bottle	0	0	0	0	0.00	3	0	0	3	128.85	0	0	0	0	0.00	3	0	0	3	128.85	6	42.95	257.70	
33	47131804-HP-801	MOP BUCKET	unit	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00	
34	47131613-HP-402	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	5	0	5	5	670.80	0	0	0	0	0.00	5	0	0	5	670.80	10	134.16	1,341.60	
35	47131619-HP-401	MOPHEAD, made of rayon	pieces	0	0	0	0	0.00	5	0	5	5	570.20	0	0	0	0	0.00	5	0	0	5	570.20	10	114.04	1,140.40	
36	47131501-AG-C01	RAGS	kilo	5	0	0	5	286.00	5	0	5	5	286.00	5	0	0	5	286.00	5	0	0	5	286.00	20	57.20	1,144.00	
37	47131602-SC-401	SCOURING PAD	pack	0	0	0	0	0.00	5	0	5	5	447.20	0	0	0	0	0.00	0	0	0	0	0.00	5	89.44	447.20	
38	47121701-1B-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-1B-P05	TRASHBAG, Large size	pack/roll	3	0	0	3	177.84	0	0	0	0	0.00	3	0	0	3	177.84	0	0	0	0	0.00	6	59.28	355.68	
40	47121701-1B-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-001	WASTEBASKET	piece	0	0	0	0	0.00	5	0	5	5	218.40	0	0	0	0	0.00	0	0	0	0	0.00	5	43.60	218.40	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SF-001	INK, for stamp pad	bottle	0	0	0	0	0.00	5	0	5	5	156.00	0	0	0	0	0.00	5	0	0	5	156.00	10	31.20	312.00	
CONSUMER ELECTRONICS																											
43	32161505-OV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-006	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13111203-KC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-002	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-001	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	5	0	5	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	10	284.84	2,848.40	
FURNITURE AND FURNISHINGS																											
50	56101304-CH-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	373.44	0.00	
51	56101304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	373.32	0.00	
52	56101319-TM-501	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101319-TM-502	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-FR-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-FR-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-FR-501	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	1	0	0	1	1,006.72	0	0	0	0	0.00	0	0	0	0	0.00	1	1,006.72	1,006.72	
57	40101604-FR-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43121307-DS-0003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	

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			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE											
59	4321507-DS0004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00				
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0	0	1	3,018.08	1	3,018.08	1	3,018.08	1	3,018.08	3,018.08	0.00				
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	5	0	5	1,123.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	224.64	1,123.20	0.00			
62	4321503-L00004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	0.00			
63	4321503-L00003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	0.00			
64	4321128-M0-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	5	0	5	847.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	169.52	847.60	0.00			
65	4321202-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	0.00			
66	4321202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	0.00			
67	4321205-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																																	
68	39101638-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	0.00			
69	39101638-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	203.82	0.00	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																																	
70	31201610-GL-201	GLUE, all-purpose	bar	0	0	0	0	0.00	0	5	5	353.60	0	0	0	0.00	0	5	0	5	0.00	0	5	0	5	0.00	10	70.72	70.72	0.00			
71	31151804-SW-H01	STARLE WIRE, heavy duty (under type), 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	0.00			
72	31151804-SW-501	STARLE WIRE, standard	box	10	0	0	10	237.60	10	0	10	237.60	10	0	0	10	237.60	10	0	0	10	237.60	10	10	40	23.76	594.40	594.40	77.80	0.00			
73	31201502-7A-E01	TAPE, electrical	roll	0	2	0	2	38.90	0	0	0	0.00	0	2	0	2	38.90	0	0	0	0	0.00	0	0	0	0.00	4	15.45	77.80	0.00			
74	31201503-7A-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	5	0	5	369.40	0	0	0	0.00	0	0	0	0	0.00	5	0	5	10	61.88	10	618.80	618.80	0.00			
75	31201503-7A-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	0.00			
76	31201517-7A-F01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	5	0	5	150.80	0	0	0	0.00	5	0	0	5	0.00	5	0	5	10	30.16	10	301.60	301.60	0.00			
77	31201512-7A-T01	TAPE, transparent, 24mm	roll	20	0	0	20	228.80	20	0	20	228.80	20	0	0	20	228.80	20	0	0	20	228.80	20	20	80	11.44	915.20	915.20	0.00	0.00			
78	31201512-7A-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	5	0	5	119.60	0	0	0	0.00	0	0	0	0	0.00	5	0	5	10	23.92	10	239.20	239.20	0.00			
79	31151507-TW-001	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2	2	70.72	141.44	2	70.72	141.44	0.00			
MEASURING AND TESTING EQUIPMENT																																	
80	4411504-RU-002	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	20.80	0.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																	
81	44121612-BL-001	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	16.00	0.00	0.00		
82	44103082-28-W01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	10,104.64	0.00	0.00		
83	44103087-CA-001	CALCULATOR, Compact	unit	0	0	0	0	0.00	3	0	3	861.12	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	281.04	861.12	0.00	0.00		
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	32.97	0.00	0.00		
85	44122105-8F-C01	CLIP, backfold, 19mm	box	0	0	10	10	93.60	0	0	10	93.60	0	0	10	93.60	0	0	10	10	93.60	0	10	10	40	9.36	374.40	40	9.36	374.40	0.00	0.00	
86	44122105-8F-C02	CLIP, backfold, 25mm	box	0	0	10	10	156.00	0	0	10	156.00	0	0	10	156.00	0	0	10	10	156.00	0	10	10	40	15.60	624.00	40	15.60	624.00	0.00	0.00	
87	44122105-8F-C03	CLIP, backfold, 32mm	box	0	0	5	5	115.20	0	0	0	0.00	0	0	5	5	115.20	0	0	0	0	0.00	0	0	0	0.00	10	27.04	270.40	270.40	0.00	0.00	
88	44122105-8F-C04	CLIP, backfold, 50mm	box	0	0	5	5	301.60	0	0	0	0.00	0	0	5	5	301.60	0	0	0	0	0.00	0	0	0	0.00	10	60.32	603.20	603.20	0.00	0.00	
89	44121801-CT-002	CORRECTION TAPE	piece	25	0	0	25	288.25	25	0	25	288.25	25	0	0	25	288.25	25	0	0	25	288.25	25	25	100	11.53	1,153.00	100	11.53	1,153.00	0.00	0.00	
90	44121812-CL-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	5	0	5	138.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	31.72	158.60	158.60	0.00	0.00	
91	44115115-DF-001	DATA FILE BOX	piece	10	0	0	10	772.00	0	0	0	0.00	10	0	0	10	772.00	0	0	0	0	0.00	0	0	0	0.00	20	77.20	1,544.00	77.20	1,544.00	0.00	0.00
92	44122011-DF-F01	DATA FOLDER	piece	15	0	0	15	1,109.60	10	0	10	686.40	15	0	0	15	1,109.60	10	0	0	10	686.40	10	10	50	68.64	3,432.00	50	68.64	3,432.00	0.00	0.00	
93	44103202-DS-001	DATER STAMP	piece	0	0	1	1	469.78	0	0	0	0.00	1	0	0	1	469.78	0	0	0	0	0.00	0	0	0	0.00	2	469.78	939.56	469.78	939.56	0.00	0.00
94	44121506-8H-001	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	1	0	1	840.32	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	840.32	840.32	840.32	0.00	0.00	
95	44121506-8H-002	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	1,078.48	1,078.48	0.00	0.00	
96	44121506-8H-001	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	1	0	1	1,374.88	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,374.88	1,374.88	1,374.88	0.00	0.00	
97	44121506-8H-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	30.49	30.49	0.00	0.00	
98	44121506-8H-002	ENVELOPE, Mailing	box	0	0	0	0	0.00	1	0	1	466.96	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	466.96	466.96	466.96	0.00	0.00	
99	44121504-8H-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	539.32	539.32	539.32	0.00	0.00	
100	44115112-ER-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.13	12.13	12.13	0.00	0.00	

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101	4412218-F4-F01	FASTENER	box	0	0	5	5	473.20	0	0	0	0	0	0.00	0	0	0	5	5	473.20	0	0	0	0	0.00	10	94.64	946.40	
102	4411515-F0-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	86.20	0.00	
103	4412018-F1-F01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	22.80	0.00	
104	4412018-F1-F02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	4412011-F0-F01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	201.20	0.00	
106	4412011-F0-F02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.88	0.00	
107	4412011-F0-F01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	4412011-F0-F02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	4412007-F0-F01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110	4412011-F0-F03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	380.96	0.00	
111	4412011-F0-F04	FOLDER with tab, legal	pack	3	0	0	3	1,282.32	3	0	0	3	1,282.32	3	0	5	8	3,489.32	3	0	0	3	1,282.32	17	427.44	7,364.48	427.44	0.00	
112	4412008-F1-F01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	4411515-MF-F02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114	4411716-M4-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	1	0	0	1	42.64	0	0	0	0	0	0	0.00	1	0	0	1	42.64	2	42.64	85.28	0.00
115	4411208-MP-F01	MARKER, Permanent, Black	piece	0	12	0	12	187.20	0	0	0	0	0	0.00	0	12	0	12	187.20	0	0	0	0	0	0.00	24	15.60	374.40	0.00
116	4411208-MP-F02	MARKER, Permanent, Blue	piece	0	12	0	12	187.20	0	0	0	0	0	0.00	0	12	0	12	187.20	0	0	0	0	0	0.00	24	15.60	374.40	0.00
117	4411208-MP-F03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	12	187.20	0	0	0	0	0	0	0.00	0	0	0	0	0.00	12	15.60	187.20	0.00
118	4411208-MW-F01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
119	4411208-MW-F02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
120	4411208-MW-F03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
121	4412104-FC-F01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	10	0	10	93.60	0	10	0	10	93.60	0	10	0	10	93.60	0	10	0	10	10	10	93.60	40	9.36	374.40	0.00
122	4412104-FC-F02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	10	0	10	239.20	0	10	0	10	239.20	0	10	0	10	239.20	0	10	0	10	10	10	239.20	40	23.92	956.80	0.00
123	4410603-F5-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	4410601-F7-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	4412106-FE-F01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	12	0	12	499.20	0	0	0	0	0	0.00	12	41.60	499.20	0.00
126	44121619-F5-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1	0	1	213.20	1	213.20	213.20	0.00
127	4410362-FU-F01	PUNCHER, paper, heavy duty	piece	0	0	1	1	162.24	0	0	0	0	0	0.00	0	0	0	1	1	162.24	0	0	0	0	0.00	2	162.24	324.48	0.00
128	4412307-FB-F10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	274.23	0.00
129	4412101-FU-F01	RUBBER BAND No. 18	box	0	0	1	1	165.36	0	0	1	1	165.36	0	0	1	1	165.36	0	0	1	1	1	1	165.36	4	165.36	661.44	0.00
130	44121905-F9-F01	STAMP PAD, felt	piece	0	0	3	3	127.92	0	0	3	3	127.92	0	0	3	3	127.92	0	0	3	3	3	3	127.92	12	42.64	511.68	0.00
131	44121618-F5-F01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	41.60	208.00	0.00
132	44121615-F7-F01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5	0	5	728.00	5	145.60	728.00	0.00
133	44121615-F7-F01	STAPLER, heavy duty (tundra)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0	0	1	954.72	1	954.72	954.72	0.00
134	44121613-F8-F02	STAPLE REMOVER, plate-type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	0	0	3	143.52	3	47.84	143.52	0.00
135	44121605-FD-F01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	3	0	3	234.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3	78.00	234.00	0.00
PAPER MATERIALS AND PRODUCTS																													
136	14411525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	90.48	0.00
137	14411506-FC-F11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	953.68	0.00
138	14411506-FC-F12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	1,260.48	0.00
139	14411506-FC-F12	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.55	1,652.55	0.00
140	14411506-FC-F12	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	1,108.64	0.00
141	14411506-FC-F11	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	853.94	853.94	0.00
142	14411506-FC-F12	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.88	1,629.88	0.00
143	14411609-L-F01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	794.96	0.00
144	14411514-MP-F02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	10	0	0	10	395.20	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	395.20	395.20	0.00
145	14411514-MP-F04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	10	0	0	10	634.40	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	634.40	634.40	0.00

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
										Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
146	1411514-HP-503	NOTEPAD, add-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	60.32	0.00
147	1411514-HP-502	STENO NOTEBOOK	pieces	0	0	5	5	119.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	119.60	0	0	0	0	0.00	10	239.20	0.00
148	1411507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	10	0	0	10	1,799.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	1,799.20	0.00	
149	1411507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	10	0	0	10	2,111.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	2,111.20	0.00	
150	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	40	0	0	40	6,531.20	40	0	0	40	6,531.20	40	0	0	40	6,531.20	40	0	0	40	40	6,531.20	0	40	6,531.20	160	1651.28	26,124.80	
151	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	40	0	0	40	7,404.80	40	0	0	40	7,404.80	40	0	0	40	7,404.80	40	0	0	40	40	7,404.80	0	40	7,404.80	160	1851.12	29,619.20	
152	1411531-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	35.36	0.00	
153	1411503-PA-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	189.28	0.00	
154	1411531-RE-001	RECORD BOOK, 300 PAGES	book	0	0	10	10	728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	364.00	0	0	0	0	0.00	15	72.80	1,092.00
155	1411531-RE-002	RECORD BOOK, 500 PAGES	book	0	0	10	10	1,050.40	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	525.20	0	0	0	0	0.00	15	105.04	1,575.60
156	1411204-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	5	0	0	5	145.60	0	0	0	5	145.60	0	0	0	0	0	0	0	0	0	0.00	5	29.12	145.60
157	1411204-TT-002	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	100.88	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																															
158	5313626-MS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																															
159	1019109-3U-401	INSECTICIDE	can	0	0	1	1	257.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	257.92	257.92	0.00
PRINTED PUBLICATIONS																															
160	5510124-PA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	37.21	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																															
1	44030109-AR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,997.20	0.00	
2	44030105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,116.32	0.00	
3	44030105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,178.32	0.00	
4	44030105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	861.12	0.00	
5	44030105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	893.32	0.00	
6	44030105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8	0	0	8	1,855.20	0	0	0	0	0.00	8	0	0	8	1,855.20	5	0	0	5	0	5	1,159.50	21	231.90	4,869.90	726.60	726.60	
7	44030105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	726.60	0	0	0	0	0	0	0	0	0.00	3	241.20	726.60	
8	44030105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	726.60	0	0	0	0	0	0	0	0	0.00	3	241.20	726.60	
9	44030105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	726.60	0	0	0	0	0	0	0	0	0.00	3	241.20	726.60	
10	44030105-HP-B40	INK CARTRIDGE, HP CZ094A4 (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	852.80	0.00	
11	44030105-HP-T40	INK CARTRIDGE, HP CZ096A4 (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,048.32	0.00	
12	44030105-HP-B09	INK CARTRIDGE, HP C9352A4 (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	910.00	0.00	
13	44030105-HP-T10	INK CARTRIDGE, HP C9352A4 (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00	
14	44030105-HP-B17	INK CARTRIDGE, HP C0649WA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	880.88	0.00	
15	44030105-HP-T17	INK CARTRIDGE, HP C0649WA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00	
16	44030105-HP-C40	INK CARTRIDGE, HP C0973A4 (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00	
17	44030105-HP-M40	INK CARTRIDGE, HP C0973A4 (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00	
18	44030105-HP-Y40	INK CARTRIDGE, HP C0974A4 (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00	
19	44030105-HP-B40	INK CARTRIDGE, HP C0974A4 (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00	
20	44030105-HP-B20	INK CARTRIDGE, HP C9561WA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	865.28	0.00	
21	44030105-HP-T20	INK CARTRIDGE, HP C9561WA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00	
22	44030105-HP-B40	INK CARTRIDGE, HP C956A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	935.00	0.00	
23	44030105-HP-C40	INK CARTRIDGE, HP C956A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00	
24	44030105-HP-B40	INK CARTRIDGE, HP C9064A (HP930X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,970.80	0.00	
25	44030105-HP-C40	INK CARTRIDGE, HP C9064A (HP931X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	
26	44030105-HP-M40	INK CARTRIDGE, HP C9067A4 (HP931X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	
27	44030105-HP-Y40	INK CARTRIDGE, HP C9068A4 (HP931X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
28	44103105-HP-B36	INK CARTRIDGE, HP CM692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CM693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP654), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	311.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP654), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP654), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP654), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP FV626AA (HP880), Tri-color	cart	3	0	0	3	1,272.96	0	0	0	0	0	0	0	3	1,272.96	0	0	0	0	0	0.00	6	424.32	2,565.92
37	44103105-HP-B43	INK CARTRIDGE, HP FV627AA (HP880), Black	cart	3	0	0	3	1,272.96	0	0	0	0	0	0	0	3	1,272.96	0	0	0	0	0	0.00	6	424.32	2,565.92
38	44103105-HP-C50	INK CARTRIDGE, HP US511AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP US544AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP US574AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP US604AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C46	INK CARTRIDGE, HP US633AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,359.32	0.00
43	44103105-HX-M46	INK CARTRIDGE, HP US664AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,359.32	0.00
44	44103105-HX-Y46	INK CARTRIDGE, HP US694AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,359.32	0.00
45	44103105-HX-B46	INK CARTRIDGE, HP US724AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6169AA (HP903), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	460.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6193AA (HP903), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	460.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6197AA (HP903), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	460.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6401AA (HP903), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-B05	RIBBON CARTRIDGE, EPSON C13015516 (88750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-B07	RIBBON CARTRIDGE, EPSON C13015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	831.48	0.00
53	44103109-8R-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-8R-809	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-8R-811	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-8R-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-8R-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-8R-003	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-8R-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-8R-003	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CPG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CE450A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP55A), Black	cart	2	0	0	2	6,465.44	2	0	0	2	6,465.44	0	2	0	2	6,465.44	1	0	0	1	3,242.72	7	3,242.72	22,699.04
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-M23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Q1												Q2							Q3				
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				Q4				
74	440303-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,083.60	0.00		
75	440303-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	7,872.80	0.00		
76	440303-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	6,786.00	0.00		
77	440303-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	10,103.60	0.00		
78	440303-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	10,193.04	0.00		
79	440303-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	10,103.60	0.00		
80	440303-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,697.60	0.00		
81	440303-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,460.00	0.00		
82	440303-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,460.00	0.00		
83	440303-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	6,011.20	0.00		
84	440303-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,050.80	0.00		
85	440303-HP-C28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	7,332.00	0.00		
86	440303-HP-B32	TONER CARTRIDGE, HP CE212A, (HP12A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,678.72	0.00		
87	440303-HP-B33	TONER CARTRIDGE, HP CE226A, (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,246.80	0.00		
88	440303-HP-B35	TONER CARTRIDGE, HP CE280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,690.40	0.00		
89	440303-HP-B31	TONER CARTRIDGE, HP CE280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,359.52	0.00		
90	440303-HP-B36	TONER CARTRIDGE, HP CE281A, (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	7,860.00	0.00		
91	440303-HP-B37	TONER CARTRIDGE, HP CE283A, (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,014.72	0.00		
92	440303-HP-B31	TONER CARTRIDGE, HP CE283XC, (HP83X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,786.00	0.00		
93	440303-HP-B38	TONER CARTRIDGE, HP CE287A, (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,028.00	0.00		
94	440303-HP-B32	TONER CARTRIDGE, HP CE325XC, (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	13,728.00	0.00		
95	440303-HP-B60	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,574.00	0.00		
96	440303-HP-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,652.00	0.00		
97	440303-HP-Y60	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,652.00	0.00		
98	440303-HP-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,652.00	0.00		
99	440303-HP-B61	TONER CARTRIDGE, HP CE360A, (HP56A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	7,030.40	0.00		
100	440303-HP-C61	TONER CARTRIDGE, HP CE361A, (HP56A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,814.00	0.00		
101	440303-HP-Y61	TONER CARTRIDGE, HP CE362A, (HP56A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,814.00	0.00		
102	440303-HP-M61	TONER CARTRIDGE, HP CE363A, (HP56A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,814.00	0.00		
103	440303-HP-B62	TONER CARTRIDGE, HP CE400A, (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,099.20	0.00		
104	440303-HP-C62	TONER CARTRIDGE, HP CE401A, (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,660.80	0.00		
105	440303-HP-Y62	TONER CARTRIDGE, HP CE402A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,660.80	0.00		
106	440303-HP-M62	TONER CARTRIDGE, HP CE403A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,660.80	0.00		
107	440303-HP-B63	TONER CARTRIDGE, HP CE410A, (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,900.00	0.00		
108	440303-HP-C63	TONER CARTRIDGE, HP CE411A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	6,848.40	0.00		
109	440303-HP-Y63	TONER CARTRIDGE, HP CE411XC, (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,078.80	0.00		
110	440303-HP-C64	TONER CARTRIDGE, HP CE411XC, (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,522.00	0.00		
111	440303-HP-Y63	TONER CARTRIDGE, HP CE412A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,038.00	0.00		
112	440303-HP-Y64	TONER CARTRIDGE, HP CE412XC, (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,522.80	0.00		
113	440303-HP-M63	TONER CARTRIDGE, HP CE413A, (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,038.80	0.00		
114	440303-HP-Y64	TONER CARTRIDGE, HP CE413XC, (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	8,522.80	0.00		
115	440303-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,744.00	0.00		
116	440303-HP-B46	TONER CARTRIDGE, HP Q753A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,680.00	0.00		
SOFTWARE																											
1	40231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
40231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE	
3	4323004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	4323202-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	4323203-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	4323305-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	4323201-SFT-010	Network application software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
12	4323202-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
13	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	4323305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	4323305-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALPEN	piece	30	0	0	0	30	300.00	50	0	0	0	50	500.00	30	0	0	0	0	0	30	300.00	50	0	0	0	50	500.00	160	10.00	1,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0.00	1	0	0	0	1	14,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	14,000.00	14,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0	0.00	1	0	0	0	1	1,800.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	1,800.00	1,800.00
4	80141505-TS-004	STICER PAPER	pack	0	5	0	0	5	375.00	0	3	0	3	3	225.00	0	5	0	5	0	5	5	375.00	0	3	0	3	3	225.00	16	75.00	1,200.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0	0.00	2	0	0	2	2	90.00	0	0	0	0	0	0	0	0.00	2	0	0	2	0	90.00	4	45.00	180.00
6	80141505-TS-006	PHOTO PAPER	pack	0	5	0	0	5	600.00	0	0	0	0	0	0.00	0	0	0	0	0	0	5	600.00	0	0	0	0	0	0.00	10	120.00	1,200.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	2	0	0	2	400.00	0	2	0	2	2	400.00	0	2	0	2	0	2	2	400.00	0	2	0	2	2	400.00	8	200.00	1,600.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3	0	0	0	0	3	390.00	0	0	0	0	0	0.00	3	120.00	390.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0.00	0	5	0	5	5	275.00	0	0	0	0	0	0	0	0.00	0	5	0	5	0	275.00	10	55.00	550.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0	0.00	3	0	0	3	3	8,940.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	2,680.00	8,940.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0	0.00	3	0	0	3	3	255.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	85.00	255.00
17	80141505-TS-017	PLASTIC FASTENER	box	10	0	0	0	10	490.00	10	0	0	0	10	490.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20	490.00	980.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0	0.00	3	0	0	3	3	765.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	235.50	705.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORING PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOARD PAPER	ream	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0	0.00	3	0	0	3	3	54.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	18.00	54.00
25	80141505-TS-025	DOOR MAT	piece	0	0	5	5	5	250.00	0	0	0	0	0	0.00	0	0	0	5	5	5	5	250.00	0	0	0	0	0	0.00	10	50.00	500.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DECORATIVE CAKE	piece	5	0	0	5	425.00	4	0	0	4	4	340.00	5	0	0	5	425.00	4	0	4	425.00	4	0	0	4	0	340.00	18	85.00	1,530.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0.00	2	0	0	2	2	210.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	105.00	210.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0	0.00	5	0	0	5	5	75.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	15.00	75.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

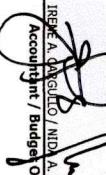
Prepared by:



 MELISSETH GESTINA

 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



 IRENE A. ARGUILLO / NIDA A. RICAFORT

 Accountant / Budget Officer

Approved by:



 ATTY. MAXIMO L. BALARES JR.

 Head of Office/Agency

Date Prepared: 30 August 2023