ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,*** *the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: MARITIME INDUSTRY AUTHORITY
Region: NCR - CENTRAL OFFICE
Address: A. BONIFACIO DRIVE CORNER 20TH STREET, PORT AREA, MANILA

Agency Code/UACS: _____
Organization Type: _____

Contact Person: MS. MELLANIE T. BALIN
Position: Chief, Procurement Division
E-mail : marina.procurementdivision@gmail.com
Telephone/Mobile Nos: (02) 8524 - 6518

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2070	100	100	2270	108,619.50	2070	100	100	2270	108,619.50	2070	100	100	2270	108,619.50	2070	100	100	2270	108,619.50	9080	47.85	434,478.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	91	67	66	224	74,043.20	91	67	66	224	74,043.20	91	67	66	224	74,043.20	91	67	66	224	74,043.20	896	330.55	296,172.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	73	36	28	137	4,508.67	42	15	77	134	4,409.94	47	15	77	139	4,574.49	37	15	25	77	2,534.07	487	32.91	16,027.17
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	88	16	28	132	4,799.52	47	15	77	139	5,054.04	57	35	77	169	6,144.84	22	15	25	62	2,254.32	502	36.36	18,252.72
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	63	13	38	114	509.58	61	13	13	87	388.89	38	13	33	84	375.48	38	13	13	64	286.08	349	4.47	1,560.03
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	304	240	332	876	19,447.20	286	328	232	846	18,781.20	274	338	244	856	19,003.20	266	340	220	826	18,337.20	3404	22.20	75,568.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	314	240	352	906	20,113.20	286	348	232	866	19,225.20	286	328	264	878	19,491.60	266	348	220	834	18,514.80	3484	22.20	77,344.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	220	139	127	486	10,789.20	202	127	132	461	10,234.20	185	152	119	456	10,123.20	197	157	107	461	10,234.20	1864	22.20	41,380.80
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	2	2	3	7	1,128.40	1	1	5	7	1,128.40	1	1	2	4	644.80	4	1	2	7	1,128.40	25	161.20	4,030.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	1	1	3	49,764.00	2	0	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0	5	16,588.00	82,940.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	81	49	95	225	4,610.25	70	59	84	213	4,364.37	82	47	74	203	4,159.47	72	67	74	213	4,364.37	854	20.49	17,498.46
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	64	59	94	217	3,979.78	64	69	84	217	3,979.78	76	57	84	217	3,979.78	66	67	84	217	3,979.78	868	18.34	15,919.12
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	8	5	3	16	1,539.20	8	5	3	16	1,539.20	8	5	3	16	1,539.20	8	5	3	16	1,539.20	64	96.20	6,156.80
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	76	16	18	110	8,980.40	76	16	18	110	8,980.40	76	16	18	110	8,980.40	76	16	18	110	8,980.40	440	81.64	35,921.60
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41.6	0
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	54.08	0.00

22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	80	10	5	95	13,289.55	80	10	5	95	13,289.55	80	10	5	95	13,289.55	80	10	5	95	13,289.55	380	139.89	53,158.20
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	50	50	6,006.00	0	0	0	0	0.00	0	0	0	0	0	50	120.12	6,006.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	50	0	0	50	1,595.50	0	0	0	0	0.00	0	0	0	0	0	50	31.91	1,595.50
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	23	12	20	55	1,590.05	15	6	22	43	1,243.13	22	8	21	51	1,474.41	16	7	20	43	1,243.13	192	28.91	5,550.72
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	2	10	14	102,748.24	0	0	10	10	73,391.60	0	0	0	0	0.00	0	0	0	0	0	24	7,339.16	176,139.84
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	1185	156	0	1341	103,927.50	1185	156	0	1341	103,927.50	1185	156	0	1341	103,927.50	1185	156	0	1341	103,927.50	5364	77.50	415,710.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	1	2	5	8	7,759.04	1	1	2	4	3,879.52	1	1	4	6	5,819.28	1	1	1	3	2,909.64	21	969.88	20,367.48
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	4	3	1	8	1,768.00	3	2	1	6	1,326.00	4	2	1	7	1,547.00	3	2	1	6	1,326.00	27	221.00	5,967.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	4	2	9	2,146.86	2	2	2	6	1,431.24	3	2	2	7	1,669.78	2	2	2	6	1,431.24	28	238.54	6,679.12
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	51	26	62	139	388,143.60	0	0	85	85	237,354.00	0	1	5	6	16,754.40	0	0	0	0	0	230	2,792.40	642,252.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42,380.00	0.00

55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	40	17	23	80	11,980.80	8	3	391	402	60,203.52	8	11	8	27	4,043.52	8	8	6	22	3,294.72	531	149.76	79,522.56
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	52	31	10	93	6,576.96	30	11	26	67	4,738.24	36	28	25	89	6,294.08	23	11	11	45	3,182.40	294	70.72	20,791.68
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	17	6	3	26	586.30	9	5	3	17	383.35	11	6	3	20	451.00	4	5	3	12	270.6	75	22.55	1,691.25
64	31151804-SW-S01	STAPLE WIRE, standard	box	110	45	65	220	5,227.20	103	50	35	188	4,466.88	100	40	70	210	4,989.60	77	66	54	197	4,680.72	815	23.76	19,364.40
65	31201502-TA-E01	TAPE, electrical	roll	14	8	8	30	583.50	12	2	3	17	330.65	14	2	8	24	466.80	12	2	3	17	330.65	88	19.45	1,711.60
66	31201503-TA-M01	TAPE, masking, 24mm	roll	125	69	64	258	15,965.04	96	54	57	207	12,809.16	110	62	66	238	14,727.44	85	46	54	185	11,447.80	888	61.88	54,949.44
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	116	52	56	224	27,139.84	99	49	49	197	23,868.52	106	47	56	209	25,322.44	83	41	41	165	19,991.40	795	121.16	96,322.20
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	93	55	54	202	4,516.72	75	53	46	174	3,890.64	88	55	51	194	4,337.84	64	50	40	154	3,443.44	724	22.36	16,188.64
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	133	75	81	289	3,231.02	101	73	76	250	2,795.00	109	70	84	263	2,940.34	97	60	65	222	2,481.96	1024	11.18	11,448.32
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	117	68	81	266	6,003.62	82	64	76	222	5,010.54	93	66	86	245	5,529.65	86	61	70	217	4,897.69	950	22.57	21,441.50
71	31151507-TW-P01	TWINE, plastic	roll	16	7	5	28	1,865.36	10	6	29	45	2,997.90	14	7	28	49	3,264.38	10	6	3	19	1,265.78	141	66.62	9,393.42
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	112	39	9	160	2,662.40	12	14	59	85	1,414.40	30	9	64	103	1,713.92	24	14	9	47	782.08	395	16.64	6,572.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	67	9	4	80	1,185.60	46	1	4	51	755.82	50	6	27	83	1,230.06	12	1	4	17	251.94	231	14.82	3,423.42
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	1	0	2	19,069.44	0	0	2	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0	4	9,534.72	38,138.88
75	44101807-CA-C01	CALCULATOR, Compact	unit	30	9	42	81	21,565.44	0	4	20	24	6,389.76	0	3	2	5	1,331.20	0	2	2	4	1,064.96	114	266.24	30,351.36
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	117	76	59	252	2,197.44	60	44	59	163	1,421.36	117	76	59	252	2,197.44	50	44	69	163	1,421.36	830	8.72	7,237.60
78	44122105-BF-C02	CLIP, backfold, 25mm	box	120	74	57	251	3,702.25	63	42	57	162	2,389.50	120	74	57	251	3,702.25	53	42	67	162	2,389.50	826	14.75	12,183.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	117	54	27	198	5,060.88	50	22	27	99	2,530.44	117	59	27	203	5,188.68	40	27	27	94	2,402.64	594	25.56	15,182.64
80	44122105-BF-C04	CLIP, backfold, 50mm	box	112	34	49	195	10,927.80	57	34	49	140	7,845.60	112	34	49	195	10,927.80	45	34	59	138	7,733.52	668	56.04	37,434.72
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	238	152	168	558	6,433.74	167	131	157	455	5,246.15	189	143	168	500	5,765.00	141	114	145	400	4,612.00	1913	11.53	22,056.89
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	42	47	12	101	3,376.43	31	10	8	49	1,638.07	31	7	30	68	2,273.24	8	12	5	25	835.75	243	33.43	8,123.49
83	44111515-DF-B01	DATA FILE BOX	piece	83	48	162	293	22,619.60	50	15	157	222	17,138.40	47	16	157	220	16,984.00	35	18	157	210	16,212.00	945	77.20	72,954.00
84	44122011-DF-F01	DATA FOLDER	piece	139	121	224	484	33,221.76	112	79	225	416	28,554.24	116	99	227	442	30,338.88	82	99	222	403	27,661.92	1745	68.64	119,776.80
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	16	7	6	29	13,164.84	0	3	3	6	2,723.76	5	3	0	8	3,631.68	0	3	0	3	1,361.88	46	453.96	20,882.16
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	14	8	5	27	20,638.80	1	1	4	6	4,586.40	4	4	4	12	9,172.80	0	1	3	4	3,057.60	49	764.40	37,455.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	9	9	4	22	21,575.84	1	1	3	5	4,903.60	5	5	4	14	13,730.08	1	1	3	5	4,903.60	46	980.72	45,113.12
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	17	21	17	55	40,612.00	2	13	12	27	19,936.80	11	15	16	42	31,012.80	2	12	11	25	18,460.00	149	738.40	110,021.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	51	21	11	83	2,530.67	37	1	1	39	1,189.11	47	1	1	49	1,494.01	16	1	1	18	548.82	189	30.49	5,762.61
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	16	3	3	22	9,515.44	6	2	2	10	4,325.20	5	1	2	8	3,460.16	1	1	1	3	1,297.56	43	432.52	18,598.36
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	5	0	0	5	2,444.00	4	0	0	4	1,955.20	2	0	0	2	977.60	0	0	0	0	0	11	488.80	5,376.80
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	17	10	2	29	330.89	22	2	0	24	273.84	5	2	0	7	79.87	2	0	0	2	22.82	62	11.41	707.42

93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	63	29	37	129	12,208.56	25	5	11	41	3,880.24	38	8	36	82	7,760.48	14	5	11	30	2,839.20	282	94.64	26,688.48
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	29	10	25	64	5,452.80	4	0	0	4	340.80	4	0	20	24	2,044.80	10	5	5	20	1,704.00	112	85.20	9,542.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	100	25	40	165	1,836.45	34	25	35	94	1,046.22	84	25	35	144	1,602.72	34	25	35	94	1,046.22	497	11.13	5,531.61
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	110	25	40	175	2,490.25	34	25	35	94	1,337.62	84	25	35	144	2,049.12	34	25	35	94	1,337.62	507	14.23	7,214.61
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	7	4	1	12	3,244.80	0	1	2	3	811.20	2	0	2	4	1,081.60	0	0	2	2	540.8	21	270.40	5,678.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	14	2	1	17	4,870.84	5	1	2	8	2,292.16	9	0	2	11	3,151.72	5	0	2	7	2,005.64	43	286.52	12,320.36
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	5	4	0	9	1,687.86	2	1	1	4	750.16	2	1	1	4	750.16	2	1	1	4	750.16	21	187.54	3,938.34
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	10	4	0	14	3,339.98	2	1	1	4	954.28	7	1	1	9	2,147.13	2	1	1	4	954.28	31	238.57	7,395.67
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	13	5	22	40	38,105.60	4	3	22	29	27,626.56	25	2	2	29	27,626.56	3	2	23	28	26,673.92	126	952.64	120,032.64
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	8	2	8	18	5,204.16	8	2	2	12	3,469.44	5	2	3	10	2,891.20	2	2	2	6	1,734.72	46	289.12	13,299.52
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	23	4	12	39	12,997.14	5	7	1	13	4,332.38	23	2	2	27	8,998.02	4	2	6	12	3,999.12	91	333.26	30,326.66
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	40	20	33	93	5,869.23	13	20	9	42	2,650.62	59	20	9	88	5,553.68	13	15	9	37	2,335.07	260	63.11	16,408.60
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	65	19	19	103	4,284.80	14	19	19	52	2,163.20	29	19	19	67	2,787.20	14	19	19	52	2,163.20	274	41.60	11,398.40
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	125	81	36	242	8,871.72	85	42	35	162	5,938.92	119	55	41	215	7,881.90	64	42	35	141	5,169.06	760	36.66	27,861.60
108	44121708-MP-B01	MARKER, Permanent, Black	piece	125	66	39	230	1,718.10	100	42	34	176	1,314.72	108	54	39	201	1,501.47	77	39	36	152	1,135.44	759	7.47	5,669.73
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	115	74	39	228	1,703.16	85	50	34	169	1,262.43	90	62	34	186	1,389.42	58	47	31	136	1,015.92	719	7.47	5,370.93
110	44121708-MP-B03	MARKER, Permanent, Red	piece	104	62	37	203	1,516.41	79	38	32	149	1,113.03	98	50	32	180	1,344.60	57	40	30	127	948.69	659	7.47	4,922.73
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	105	60	41	206	1,987.90	73	36	29	138	1,331.70	92	45	26	163	1,572.95	56	33	26	115	1,109.75	622	9.65	6,002.30
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	105	60	41	206	1,987.90	73	36	29	138	1,331.70	95	48	29	172	1,659.80	56	33	26	115	1,109.75	631	9.65	6,089.15
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	71	54	30	155	1,495.75	44	28	18	90	868.50	61	42	18	121	1,167.65	43	28	18	89	858.85	455	9.65	4,390.75
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	105	93	66	264	2,328.48	75	64	66	205	1,808.10	95	72	66	233	2,055.06	64	59	66	189	1,666.98	891	8.82	7,858.62
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	101	92	65	258	3,555.24	90	63	65	218	3,004.04	90	71	65	226	3,114.28	63	58	65	186	2,563.08	888	13.78	12,236.64
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	1	0	2	18,595.20	0	0	5	5	46,488.00	0	0	0	0	0.00	0	0	0	0	0	7	9,297.60	65,083.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	45	10	5	60	1,247.40	39	5	6	50	1,039.50	58	9	6	73	1,517.67	14	5	6	25	519.75	208	20.79	4,324.32
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	15	9	1	25	5,321.75	10	1	0	11	2,341.57	4	3	10	17	3,618.79	2	0	0	2	425.74	55	212.87	11,707.85
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	26	14	30	70	10,556.00	2	4	0	6	904.80	30	8	0	38	5,730.40	0	3	0	3	452.4	117	150.80	17,643.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	21	0	2	23	6,307.29	10	1	2	13	3,564.99	15	0	1	16	4,387.68	0	1	2	3	822.69	55	274.23	15,082.65
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	13	11	12	36	4,867.20	9	2	2	13	1,757.60	9	4	11	24	3,244.80	8	1	2	11	1,487.20	84	135.20	11,356.80
122	44121905-SP-F01	STAMP PAD, felt	piece	31	5	2	38	1,516.96	17	2	2	21	838.32	26	5	1	32	1,277.44	4	1	2	7	279.44	98	39.92	3,912.16
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	108	39	23	170	5,672.90	36	8	25	69	2,302.53	27	9	21	57	1,902.09	10	5	22	37	1,234.69	333	33.37	11,112.21
124	44121615-ST-S01	STAPLER, standard type	piece	97	38	19	154	22,422.40	15	14	21	50	7,280.00	21	15	15	51	7,425.60	6	11	15	32	4,659.20	287	145.60	41,787.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	15	1	1	17	15,098.72	0	6	0	6	5,328.96	0	1	0	1	888.16	0	1	0	1	888.16	25	888.16	22,204.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	144	43	61	248	6,911.76	15	15	36	66	1,839.42	49	11	58	118	3,288.66	8	35	10	53	1,477.11	485	27.87	13,516.95
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	25	10	30	65	4,732.00	1	2	1	4	291.2	1	1	26	28	2,038.40	1	0	3	4	291.2	101	72.8	7,352.80
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	11	9	14	34	2,846.48	8	7	3	18	1,506.96	8	5	13	26	2,176.72	9	6	3	18	1,506.96	96	83.72	8,037.12
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	790.40	0.00

134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	3	3	2,384.88	0	0	0	0	0.00	0	0	3	3	2,384.88	0	0	0	0	0	6	794.96	4,769.76
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	157	118	101	376	13,934.56	112	133	101	346	12,822.76	119	136	91	346	12,822.76	117	133	101	351	13,008.06	1419	37.06	52,588.14
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	118	116	74	308	18,258.24	95	121	84	300	17,784.00	110	104	54	268	15,887.04	90	101	64	255	15,116.40	1131	59.28	67,045.68
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	220	148	146	514	26,728.00	157	153	116	426	22,152.00	192	136	126	454	23,608.00	152	153	116	421	21,892.00	1815	52.00	94,380.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	190	84	145	419	5,044.76	133	84	145	362	4,358.48	182	93	145	420	5,056.80	130	84	142	356	4,286.24	1557	12.04	18,746.28
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	232	257	200	689	114,132.85	231	250	200	681	112,807.65	231	250	203	684	113,304.60	219	248	193	660	109,329.00	2714	165.65	449,574.10
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	229	204	187	620	117,291.60	223	222	187	632	119,561.76	223	222	190	635	120,129.30	223	222	182	627	118,615.86	2514	189.18	475,598.52
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	287	204	277	768	105,784.32	284	202	227	713	98,208.62	289	202	277	768	105,784.32	284	202	227	713	98,208.62	2962	137.74	407,985.88
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	275	193	275	743	118,070.13	272	191	225	688	109,330.08	277	191	275	743	118,070.13	272	191	225	688	109,330.08	2862	158.91	454,800.42
144	14111531-PP-R01	PAD PAPER, ruled	pad	24	13	4	41	882.73	10	14	5	29	624.37	20	11	5	36	775.08	10	11	5	26	559.78	132	21.53	2,841.96
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	3	5	7	15	1,470.75	1	2	6	9	882.45	3	2	2	7	686.35	1	2	1	4	392.2	35	98.05	3,431.75
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	30	15	7	52	3,244.80	14	5	5	24	1,497.60	25	15	7	47	2,932.80	5	5	5	15	936	138	62.40	8,611.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	89	37	70	196	20,384.00	37	22	68	127	13,208.00	53	27	65	145	15,080.00	29	17	63	109	11,336.00	577	104.00	60,008.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	1	0	0	1	55.64	0	0	1	1	55.64	0	0	1	1	55.64	0	0	1	1	55.64	4	55.64	222.56
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	460	52	42	554	18,725.20	370	42	52	464	15,683.20	460	52	42	554	18,725.20	370	42	52	464	15,683.20	2036	33.80	68,816.80
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	316	83	94	493	42,555.76	251	93	84	428	36,944.96	316	83	94	493	42,555.76	251	93	84	428	36,944.96	1842	86.32	159,001.44
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	120	16	18	154	21,461.44	120	16	18	154	21,461.44	120	16	18	154	21,461.44	120	16	18	154	21,461.44	616	139.36	85,845.76
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	15	15	17,674.80	0	15	0	15	17,674.80	0	0	0	0	0.00	0	0	0	0	0	30	1,178.32	35,349.60
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	15	15	13,384.80	0	15	0	15	13,384.80	0	0	0	0	0.00	0	0	0	0	0	30	892.32	26,769.60
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	36	0	38	74	18,470.40	36	0	38	74	18,470.40	36	0	38	74	18,470.40	36	0	36	72	17,971.20	294	249.60	73,382.40
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	172	249.60	42,931.20
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	172	249.60	42,931.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	18	0	25	43	10,732.80	172	249.60	42,931.20
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,996.80	0.00

19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	20	20	8,091.20	0	0	20	20	8,091.20	0	0	20	20	8,091.20	0	0	20	20	8,091.20	80	404.56	32,364.80
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	20	20	8,091.20	0	0	20	20	8,091.20	0	0	20	20	8,091.20	0	0	20	20	8,091.20	80	404.56	32,364.80
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	35	35	10	80	33,945.60	35	35	10	80	33,945.60	35	35	10	80	33,945.60	35	35	10	80	33,945.60	320	424.32	135,782.40
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	35	35	20	90	38,188.80	35	35	20	90	38,188.80	35	35	20	90	38,188.80	35	35	20	90	38,188.80	360	424.32	152,755.20
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	468.00	0.00

61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	10	0	10	67,600.00	0	0	0	0	0.00	0	0	0	0	0	10	6,760.00	67,600.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	39	8	8	55	251,050.80	8	8	8	24	109,549.44	23	8	8	39	178,017.84	8	8	12	28	127,807.68	146	4,564.56	666,425.76
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	37	6	6	49	378,123.20	6	6	6	18	138,902.40	21	6	6	33	254,654.40	6	6	14	26	200,636.80	126	7,716.80	972,316.80
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	37	6	6	49	378,123.20	6	6	6	18	138,902.40	21	6	6	33	254,654.40	6	6	14	26	200,636.80	126	7,716.80	972,316.80
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	37	6	6	49	378,123.20	6	6	6	18	138,902.40	21	6	6	33	254,654.40	6	6	14	26	200,636.80	126	7,716.80	972,316.80
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	50	0	20	70	226,990.40	25	0	20	45	145,922.40	25	0	20	45	145,922.40	25	0	20	45	145,922.40	205	3,242.72	664,757.60
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	20	20	57,574.40	0	0	20	20	57,574.40	0	0	20	20	57,574.40	0	0	20	20	57,574.40	80	2,878.72	230,297.60
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,246.80	0.00

103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,066.40	0.00
SOFTWARE																										

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		9 volts battery	Piece	1	0	0	1	96.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	96.25	96.25
		Acetate A4 100pcs/pack	Pack	0	0	1	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	350.00	350.00
		Acetate Legal 100pcs/pack	Pack	0	0	1	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	450.00	450.00
		Ballpen, Black / 50pcs per Box	Box	1	17	0	18	2,430.00	1	17	0	18	2,430.00	17	0	0	17	2,295.00	1	17	0	18	2,430.00	71	135.00	9,585.00
		Ballpen, Blue / 50pcs per Box	Box	1	17	0	18	2,430.00	1	17	0	18	2,430.00	17	0	0	17	2,295.00	1	17	0	18	2,430.00	71	135.00	9,585.00
		Ballpen, Red / 50pcs per Box	Box	1	17	0	18	2,430.00	1	17	0	18	2,430.00	17	0	0	17	2,295.00	1	17	0	18	2,430.00	71	135.00	9,585.00
		Cmos Battery	Piece	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	600.00	600.00
		CORRUGATED FILE BOX	Pieces	95	50	40	185	11,100.00	95	540	40	675	40,500.00	95	40	40	175	10,500.00	95	30	40	165	9,900.00	1200	60.00	72,000.00
		Cups, saucer, spoon and fork	Doz	2	0	0	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	2	1,700.00	3,400.00
		Document Luggage	Units	0	0	0	0	0.00	4	4	2	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0	10	500.00	5,000.00
		Double Sided Tape	roll	0	10	0	10	350.00	0	0	0	0	0.00	0	10	0	10	350.00	0	0	0	0	0	20	35.00	700.00
		Duct Tape	roll	0	10	0	10	2,500.00		0	0	0	0.00	0	10	0	10	2,500.00	0	0	0	0	0	20	250.00	5,000.00
		Epson Ink 003 (black)	bottle	76	0	0	76	26,600.00	76	0	0	76	26,600.00	76	0	0	76	26,600.00	76	0	0	76	26,600.00	304	350.00	106,400.00
		Epson Ink 003 (yellow)	bottle	38	0	0	38	13,300.00	38	0	0	38	13,300.00	38	0	0	38	13,300.00	38	0	0	38	13,300.00	152	350.00	53,200.00
		Epson Ink 003 (yellow)	bottle	38	0	0	38	13,300.00	38	0	0	38	13,300.00	38	0	0	38	13,300.00	38	0	0	38	13,300.00	152	350.00	53,200.00
		Expanding Folder	piece	24	12	12	48	1,200.00	24	12	12	48	1,200.00	24	12	12	48	1,200.00	24	12	12	48	1,200.00	192	25.00	4,800.00
		Flash Drive 16GB	pc	0	0	0	0	0.00	0	220	0	220	44,000.00	0	0	0	0	0.00	0	0	0	0	0	220	200.00	44,000.00
		FLASH DRIVE 32Gig	piece	0	25	0	25	8,750.00	0	0	0	0	0.00	0	25	0	25	8,750.00	0	0	0	0	0	50	350.00	17,500.00
		Headset with microphone (with noise cancellation)	Pieces	20	13	0	33	45,705.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	33	1,385.00	45,705.00
		Inflatable Lifejacket	Pcs	0	15	0	15	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	15	2,500.00	37,500.00
		Ink for 3-in-1 printer (Ink Tank), black	bottle	435	0	0	435	108,750.00	1300	0	0	1300	325,000.00	435	0	0	435	108,750.00	1300	0	0	1300	325,000.00	3470	250.00	867,500.00
		Ink for 3-in-1 printer (Ink Tank), cyan	bottle	35	0	0	35	8,750.00	100	0	0	100	25,000.00	35	0	0	35	8,750.00	100	0	0	100	25,000.00	270	250.00	67,500.00
		Ink for 3-in-1 printer (Ink Tank), magenta	bottle	35	0	0	35	8,750.00	100	0	0	100	25,000.00	35	0	0	35	8,750.00	100	0	0	100	25,000.00	270	250.00	67,500.00
		Ink for 3-in-1 printer (Ink Tank), yellow	bottle	35	0	0	35	8,750.00	100	0	0	100	25,000.00	35	0	0	35	8,750.00	100	0	0	100	25,000.00	270.00	250.00	67,500.00
		Keyboard	Piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00

		Large Format Scanner - Heavy Duty	Pcs	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150,000.00		150,000.00
		Light Bulb, LED 12W (cooldaylight)	piece	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80.00	200.00		16,000.00
		Light Bulb, LED 18W (cooldaylight)	piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40.00	250.00		10,000.00
		MARINA Flag with Stand	Pieces	1	0	0	1	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,400.00		3,400.00
		MARINA logo with sash	Pieces	50	0	0	50	35,000.00	0	0	0	0	0.00				0	0.00				0	0.00	50.00	700.00		35,000.00
		Network Tester	Piece	2	0	0	2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2,000.00		4,000.00
		Numbering Machine 12 digit	Pc	2	1	0	3	4,440.00				0	0.00				0	0.00				0	0.00	3.00	1,480.00		4,440.00
		Paper Shredder - Heavy Duty	unit	4	0	0	4	60,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15,000.00		75,000.00
		Paper, Mimeo, Groundwood, A4	ream	5	0	0	5	750.00	0	100	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	105.00	150.00		15,750.00
		Paper, Mimeo, Groundwood, Legal	ream	3	0	0	3	525.00	0	100	0	100	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	103.00	175.00		18,025.00
		Philippine Flag with Stand (3X6)	Pieces	1	0	0	1	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,400.00		3,400.00
		Philippine Map with MROs	Pieces	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00		1,000.00
		Philippine Map with Nautical Route	Pieces	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00		2,000.00
		PILOT V10 SIGN PEN BLACK	Pcs	12	12	12	36	2,448.00	12	12	12	36	2,448.00	12	12	12	36	2,448.00	12	12	12	36	2,448.00	144.00	68.00		9,792.00
		Power supply 550 watts	Piece	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9,000.00		18,000.00
		Redstone Paste	piece	15	0	0	15	900.00	15	0	0	15	900.00	15	0	0	15	900.00	15	0	0	15	900.00	60.00	60.00		3,600.00
		Scanner, Flatbed	piece	3	0	0	3	45,000.00	1	1	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15,000.00		75,000.00
		Sign pen, Black, V10 0.7m	Pieces	7	10	0	17	1,530.00	7	10	0	17	1,530.00	7	10	0	17	1,530.00	7	10	0	17	1,530.00	68.00	90.00		6,120.00
		Sign pen, Blue, V10 0.7m	Pieces	7	10	0	17	1,530.00	7	10	0	17	1,530.00	7	10	0	17	1,530.00	7	10	0	17	1,530.00	68.00	90.00		6,120.00
		SPECIAL PAPER (COLOR: PALE CREAM) SIZE: 8.5X11) 200 GSM	PACK	25	0	0	25	750.00	25	0	0	25	750.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	30.00		1,500.00
		Steel Tape	Pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	6,000.00	0	0	0	0	0.00	8.00	750.00		6,000.00
		Step Ladder	Pc	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00		2,500.00
		Sticker Paper, A4	pack	2	0	0	2	300.00	2	50	0	52	7,800.00	2	0	0	2	300.00	2	0	0	2	300.00	58.00	150.00		8,700.00
		Toner, HP19A Original Imaging Drum (CF219A)	cart	0	0	0	0	0.00	0	80	0	80	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	3,000.00		240,000.00
		Toner, HP204A, Magenta, Original Laserjet Toner (CF513A)	cart	0	0	0	0	0.00	0	25	0	25	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	3,200.00		80,000.00
		VELLUM BOARD (COLOR: P. CREAM) (SIZE: 8 1/2 X 13) 220 GSM	PACK	25	0	0	25	1,250.00	25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0	50.00	50.00		2,500.00
		Western Digital Blue 1TB Hard drive	Pc	1	0	0	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1.00	4,800.00		4,800.00
							0	0.00				0	0.00				0	0.00				0	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0	0.00			0.00
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							0	0.00				0	0.00				0	0.00				0	0	0			0
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A. TOTAL		**14,272,612.00**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**1,427,261.20**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicabl		**15,699,873.20**
D. GRAND TOTAL (A + B+ C)		**15,699,873.20**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	**Fifteen Million Six Hundred Ninety-Nine Thousand Eight Hundred Seventy-Three and 20/100 Pesos**	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by PROCUREMENT DIVISION & BAC		Certified Funds Available / Certified	Recommending Approval		Approved by
MS. MELLANIE T. BALIN Chief, Procurement Division-MFAS	**ATTY. LAURES L. FULGAON** Head, BAC Secretariat	**Atty. MARIVIC S. RAMOS** Chief, Budget Division - MFAS	**ARSENIO F. LINGAD II** Director II, MOS and Chairperson, BAC	**NENITA S. ATIENZA** Director II, MFAS	**Atty. HERNANI N. FABIA** Administrator