

QUARTERLY PHYSICAL REPORT OF OPERATION  
Consolidated Per Office as of 30 September 2023

Department: Department of Transportation  
Appropriations: Current Year Appropriations  
Agency: Maritime Industry Authority (MARINA)  
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 September 2023	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>OO1 : Global competitiveness of maritime industry enhanced</b>													
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1. % increase in the number of operating ships ["Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	5%	5%		16%	5.77%	As to the 3rd quarter of this year, a total of 1,042 or 5% were added on the registered operating ships which exceeds the total target for this quarter. In comparison to the year-end target of 1,990, the Agency is currently at 3,139 at the end of this quarter, a total of 1,149 or 5.77% higher.
	Nominal Value	498	498	497	497	1,990	1,093	1,004	1,042		3,139	1,149	
<b>Output Indicator(s)</b>													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	6	3	0		9	-7	No policies has been published this quarter as a result of the Regulatory Impact Assessment (RIA) procedure, which was adopted in accordance with Republic Act 11032 on the Agency's policy formulation. Other regulations have been issued through the MARINA Advisories/Flag State Administration Advisories.
<b>OO2 : Accessibility, safety and efficiency of maritime transport services improved</b>													
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	94%	89%	93%		92%	-	Overall for this quarter, the MARINA got a 93% satisfactory rating. This rating was determined by gathering client feedback from both online and in-person clients.
	Nominal Value						6,710	3,907	7,567		18,184	-	
2) % increase in the number of Filipino seafarers certified as meeting the international standards. ) [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	28%	21%	32%		81%	71%	In this indicator, the MARINA consistently outperforms its target which has a total of 19,921 seafarers have been certified meeting the international seafarer standards
	Nominal Value	1,554	1,554	1,554	1,554	6,216	17,371	13,243	19,921		50,535	44,319	
<b>Output Indicator(s)</b>													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	For this KPI, the MARINA processed a total of 220,313 applications that were acted upon within the standard processing time.
	Nominal Value						247,560	246,279	220,313		714,152	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	The MARINA always meets the goal of acting on 100% of complaints/reports of violations within the standard processing time. The MARINA received 152 complaints during this quarter
	Nominal Value						137	97	152		386	-	

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Consolidated Per Office as of 30 September 2023

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Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 September 2023	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships ["Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	5%	5%		16%	5.77%	As to the 3rd quarter of this year, a total of 1,042 or 5% were added on the registered operating ships which exceeds the total target for the quarter. In comparison to the year-end target of 1,990, the Agency is currently at 3,139 at the end of this quarter, a total of 1,149 or 5.77% higher.
	Nominal Value	498	498	497	497	1,990	1,093	1,004	1,042		3,139	1,149	
MRO NCR	%	2.5%	2.5%	2.5%	2.5%	10%	4%	4%	4%		12%	2%	
	Nominal Value	75	75	75	74	299	128	111	119		358	59	
MRO 1&2	%	2.5%	2.5%	2.5%	2.5%	10%	3%	11%	2%		17%	7%	
	Nominal Value	30	30	30	29	119	37	133	29		199	80	
MRO 4	%	2.5%	2.5%	2.5%	2.5%	10%	4%	3%	1%		9%	-1%	
	Nominal Value	75	75	75	74	299	114	104	44		262	-37	
MRO 5	%	2.5%	2.5%	2.5%	2.5%	10%	5%	8%	6%		18%	8%	
	Nominal Value	50	50	50	49	199	96	150	112		358	159	
MRO 6	%	2.5%	2.5%	2.5%	2.5%	10%	10%	8%	7%		25%	15%	
	Nominal Value	75	75	75	74	299	304	231	209		744	445	
MRO 7	%	2.5%	2.5%	2.5%	2.5%	10%	0%	0%	1%		1%	-9%	
	Nominal Value	50	50	50	49	199	9	9	10		28	-171	
MRO 8	%	2.5%	2.5%	2.5%	2.5%	10%	3%	1%	2%		6%	-4%	
	Nominal Value	25	25	25	25	100	27	14	21		62	-38	
MRO 9	%	2.5%	2.5%	2.5%	2.5%	10%	10%	10%	14%		34%	24%	
	Nominal Value	35	35	35	34	139	141	134	197		472	333	
MRO 10	%	2.5%	2.5%	2.5%	2.5%	10%	9%	4%	2%		15%	5%	
	Nominal Value	25	25	25	25	100	91	39	21		151	51	
MRO 11	%	2.5%	2.5%	2.5%	2.5%	10%	5%	4%	4%		13%	3%	
	Nominal Value	20	20	20	20	80	39	32	31		102	22	
MRO 12	%	2.5%	2.5%	2.5%	2.5%	10%	4%	2%	1%		7%	-3%	
	Nominal Value	20	19	19	19	77	29	15	10		54	-23	
MRO 13	%	2.5%	2.5%	2.5%	2.5%	10%	10%	4%	30%		44%	34%	
	Nominal Value	20	20	20	20	80	78	32	239		349	269	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	6	3	0		9	-7	No policies has been published this quarter as a result of the Regulatory Impact Assessment (RIA) procedure, which was adopted in accordance with Republic Act 11032 on the Agency's policy formulation. Other regulations have been issued through the MARINA Advisories/Flag State Administration Advisories.

002 : Accessibility, safety and efficiency of maritime transport services improved

MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	94%	89%	93%		92%	-	Overall for this quarter, the MARINA got a 93% satisfactory rating. This rating was determined by gathering client feedback from both online and in-person clients.
	Nominal Value						6,710	3,907	7,567		18,184	-	
MCO	%	70%	70%	70%	70%	70%	50%	50%	90%		190%		
	Nominal Value						64	59	212		335		
MRO 1&2	%	70%	70%	70%	70%	70%	97%	94%	100%		291%		
	Nominal Value						496	539	1744		2779		
MRO 4	%	70%	70%	70%	70%	70%	99%	100%	98%		297%		
	Nominal Value						466	541	678		1685		
MRO 5	%	70%	70%	70%	70%	70%	97%	98%	98%		293%		
	Nominal Value						896	1215	1464		3575		
MRO 6	%	70%	70%	70%	70%	70%	99%	99%	100%		298%		
	Nominal Value						650	92	612		1,354		
MRO 7	%	70%	70%	70%	70%	70%	99%	93%	97%		289%		
	Nominal Value						680	358	364		1402		
MRO 8	%	70%	70%	70%	70%	70%	93%	96%	97%		288%		
	Nominal Value						392	402	837		1631		
MRO 9	%	70%	70%	70%	70%	70%	100%	100%	100%		100%		
	Nominal Value						1347	137	721		2205		
MRO 10	%	70%	70%	70%	70%	70%	100%	99%	100%		299%		
	Nominal Value						330	197	294		821		
MRO 11	%	70%	70%	70%	70%	70%	98%	98%	97%		293%		
	Nominal Value						295	121	215		631		
MRO 12	%	70%	70%	70%	70%	70%	100%	100%	100%		300%		
	Nominal Value						47	3	132		182		
MRO 13	%	70%	70%	70%	70%	70%	100%	38%	43%		181%		
	Nominal Value						1047	243	294		1,584		
2) % increase in the number of Filipino seafarers certified as meeting the international standards. ) [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	28%	21%	32%		81%	71%	In this indicator, the MARINA consistently outperforms its target which has a total of 19,921 seafarers have been certified meeting the international seafarer standards.
	Nominal Value	1,554	1,554	1,554	1,554	6,216	17,371	13,243	19,921		50,535	44,319	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	For this KPI, the MARINA processed a total of 220,313 applications that were acted upon within the standard processing time.
	Nominal Value						247,560	246,279	220,313		714,152	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						161,670	177,319	150,854		489,843	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						8,753	9,611	7180		25,544	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						16,589	7,586	9,870		34,045	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						3,856	4,876	3,968		12,700	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						20,668	17,003	14,393		52,064	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						10,383	8,603	9,584		28,570	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						1,980	1,943	2638		6,561	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						6,141	5,177	5,711		17,029	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						9,659	7,778	6,306		23,743	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
	Nominal Value						1,758	1,534	1,877		5,169	-	

MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						998	684	1,450		3,132	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value											-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	The MARINA always meets the goal of acting on 100% of complaints/reports of violations within the standard processing time. The MARINA received 152 complaints during this quarter
	Nominal Value						137	97	152		386	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						24	32	29		85	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						0	1	0		1	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						12	5	7		24	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1	1	2		4	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						3	3	1		7	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						54	14	21		89	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						17	29	46		92	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						4	1	1		6	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						5	0	3		8	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						6	2	7		15	-	
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						0	0	0		0	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						11	9	35		55	-	