

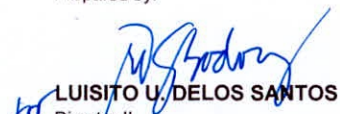
QUARTERLY PHYSICAL REPORT OF OPERATION

Consolidated Per Office as of 30 June 2023


Department: Department of Transportation  
Appropriations: Current Year Appropriations  
Agency: Maritime Industry Authority (MARINA)  
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 June 2023	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [*Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2021 Actual Accomplishment [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	5%	0%	0%	10%	0.10%	A total of 916 operating ships were registered for this 2nd Quarter of 2023 which exceeds a 2.5% of its targets. Looking at the target of 1,990 for the year, the Agency is now at 10% increase as at the end of 2nd Quarter.
	Nominal Value	498	498	497	497	1,990	1,093	916	0	0	2,009	19	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	6	3			9	-7	A total of 3 policies were published for the 2nd Quarter in the form of MARINA Memorandum Circulars and Joint Mamorandum Ciculars. Only 7 policies are needed to be formulated, updated, issued and disseminated for this year.
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	86%	86%	0%	0%	57%	-	For the 2nd Quarter, the MARINA got 86% satisfactory rating from the clients survey forms. Client Satisfaction Survey were conducted both online and onsite to the few clients nationwide.
	Nominal Value						6,741	3,907	0	0	10,648	-	
2) % Increase in the number of Filipino seafarers certified as meeting the international standards. ) [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	28%	213%	0%	0%	241%	231%	From April to June 2023, a total of 13,243 seafarers were certified as meeting the international standards as the MARINA Continually exceeds its targets for the 2nd quarter.
	Nominal Value	1,554	1,554	1,554	1,554	6,216	17,371	13,243	0	0	30,614	24,398	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	A total of 238,375 applications received that are acted upon within the standard processing time nationwide for this 2nd Quarter.
	Nominal Value						247,560	238,375	0	0	485,935	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	The MARINA received a total of 96 complaints/rep/orts of maritime violations and were acted upon within the standard processing time.
	Nominal Value						137	96	0	0	233	-	

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7/27/2023