


QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 31 March 2023

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 March 2023	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships ["Baseline: 31,814 Target % Increase = 10% or 3,181] *baseline is the 2021 Actual Accomplishment [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	34%	0%	0%	0%	34%	-65.04%	As 2023 commences, the Agency has registered a total of 1,093 ships, or 34%, over 9% from the 25% target for the first quarter
	Nominal Value	796	796	796	796	3,181	1,093	0	0	0	1,093	-2,088	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]	%												For the first quarter of this year, the Agency accomplished 14 policies in the form of Memorandum Circulars, MARINA Advisories, and Flag State Administration Advisories, which is 10 policies more than the quarterly target of 4 policies that have been developed, updated, released, and disseminated.
	Nominal Value	4	4	4	4	16	14	0	0	0	14	-2	
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	86%	0%	0%	0%	29%		As to the 1st quarter this year, 6,741 or 29% of the clients rated the frontline services as satisfactory or better which exceeds 16% of its target of 70%.
	Nominal Value						6,741	0	0	0	6,741		
2) % increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	148%	0%	0%	0%	148%	48%	MARINA continually exceeds its target for this KPI. From January to March of 2023, a total of 17,371 seafarers were certified as meeting the Int'l standards. In addition, the Agency issuance of COCs and COPs to seafarers in the management, operational and support levels and these certificates have validity of 5 years.
	Nominal Value	2,970	2,970	2,970	2,970	11,880	17,371	0	0	0	17,371	5,491	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		From January to March 2023, MARINA has processed a total of 247,560 applications and were acted upon within the Standard Processing Time.
	Nominal Value						247,560	0	0	0	247,560		
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		From the 1st Quarter, MARINA has received a total of 137 complaints/reports of maritime violations and were acted upon within the standard processing time.
	Nominal Value						137	0	0	0	137		

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Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 March 2023	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. Increase in the number of operating ships [Baseline: 31,814; Target % increase = 10% or 3,181] *baseline is the 2021 Actual Accomplishment (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	34%	0%	0%	0%	34%	-65.64%	As 2023 commences, the Agency has registered a total of 1,093 ships, or 34% over 9% from the 25% target for the first quarter
Nominal Value	796	796	796	794	3,181	1,093	0	0	0	1,093	-2,088		
MRO NCR	%	25%	25%	25%	25%	100%	29%	0%	0%	0%	29%	-71%	
	Value	112	112	111	111	446	128				128	-318	
MRO 1&2	%	25%	25%	25%	25%	100%	19%	0%	0%	0%	19%	-81%	
	Value	48	48	48	47	191	37				37	-154	
MRO 4	%	25%	25%	25%	25%	100%	24%	0%	0%	0%	24%	-76%	
	Value	120	119	119	119	477	114				114	-363	
MRO 5	%	25%	25%	25%	25%	100%	30%	0%	0%	0%	30%	-70%	
	Value	80	80	79	79	318	96				96	-222	
MRO 6	%	25%	25%	25%	25%	100%	63%	0%	0%	0%	63%	-37%	
	Value	120	119	119	119	477	304				304	-173	
MRO 7	%	25%	25%	25%	25%	100%	3%	0%	0%	0%	3%	-97%	
	Value	80	80	79	79	318	9				9	-309	
MRO 8	%	25%	25%	25%	25%	100%	17%	0%	0%	0%	17%	-83%	
	Value	40	40	40	38	159	27				27	-132	
MRO 9	%	25%	25%	25%	25%	100%	63%	0%	0%	0%	63%	-37%	
	Value	56	56	56	55	223	141				141	-82	
MRO 10	%	25%	25%	25%	25%	100%	57%	0%	0%	0%	57%	-43%	
	Value	40	40	40	39	159	91				91	-68	
MRO 11	%	25%	25%	25%	25%	100%	30%	0%	0%	0%	31%	-69%	
	Value	32	32	32	31	127	39				39	-88	
MRO 12	%	25%	25%	25%	25%	100%	23%	0%	0%	0%	23%	-77%	
	Value	32	32	32	31	127	29				29	-98	
MRO 13	%	25%	25%	25%	25%	100%	61%	0%	0%	0%	61%	-39%	
	Value	32	32	32	31	127	78				78	-49	
Output Indicator(s)													
1. Policies developed, updated, released, and disseminated (MARINA)		4				16	14				14	-2	For the first quarter of this year, the Agency accomplished 14 policies in the form of Memorandum Circulars, MARINA Advisories, and Flag State Administration Advisories, which is 10 policies more than the quarterly target of 4 policies that have been developed, updated, released, and disseminated.

002 : Accessibility, safety and efficiency of maritime transport services improved

MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better. (AGENCY TOTAL)	%	70%	70%	70%	70%	70%	88%	0%	0%	0%	29%		As to the 1st quarter this year, 6,741 or 29% of the clients rated the frontline services as satisfactory or better which exceeds 16% of its target of 70%.
	Nominal Value						6,741	0	0	0	6,741		
MCO	%	70%	70%	70%	70%	70%	50%	0%	0%	0%	50%		
	Value						64				64		
MRO 1&2	%	70%	70%	70%	70%	70%	97%	0%	0%	0%	97%		
	Value						496				496		
MRO 4	%	70%	70%	70%	70%	70%	99%	0%	0%	0%	99%		
	Value						466				466		
MRO 5	%	70%	70%	70%	70%	70%	97%	0%	0%	0%	97%		
	Value						896				896		
MRO 6	%	70%	70%	70%	70%	70%	99%	0%	0%	0%	99%		
	Value						650				650		
MRO 7	%	70%	70%	70%	70%	70%	99%	0%	0%	0%	99%		
	Value						680				680		
MRO 8	%	70%	70%	70%	70%	70%	93%	0%	0%	0%	93%		
	Value						392				392		
MRO 9	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Value						1347				1347		
MRO 10	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Value						330				330		
MRO 11	%	70%	70%	70%	70%	70%	98%	0%	0%	0%	98%		
	Value						295				295		
MRO 12	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Value						47				47		
MRO 13	%	70%	70%	70%	70%	70%	0%	0%	0%	0%	0%		
	Value						1078				1,078		
Number of (P)SCs issued (International Standards)	%	25%	25%	25%	25%	100%	146%	0%	0%	0%	146%	46%	MARINA continually exceeds its target for this KPI. From January to March of 2023, a total of 17,371 seafarers were certified as meeting the int'l standards. In addition, the Agency issuance of COCs and COPs to seafarers in the management, operational and support levels and these certificates have validity of 5 years.
	Nominal Value	2,970	2,970	2,970	2,970	11,880	17,371	0	0	0	17,371	5,491	
Output Indicator(s)													
2) % of applications received are acted upon within the Standard Processing Time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	From January to March 2023, MARINA has processed a total of 247,560 applications and were acted upon within the Standard Processing Time.
	Nominal Value						247,560	0	0	0	247,560	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						161,670				161,670	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						8,753				8,753	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						15,589				15,589	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						3,856				3,856	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						20,668				20,668	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						10,383				10,383	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						1,980				1,980	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						6,141				6,141	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						9,659				9,659	-	

MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						1,788				1,788	-	
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						998				998	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						5,106				5,106	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	From the 1st Quarter, MARINA has received a total of 137 complaints/reports of maritime violations and were acted upon within the standard processing time.
	Nominal Value						137	0	0	0	137	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						24				24	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	-	
	Value						0				0	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						12				12	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						1				1	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						3				3	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						64				64	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						17				17	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						4				4	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						6				6	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						6				6	-	
MRO 12	%	100%	100%	100%	100%	100%	0%	100%	100%	100%	0%	-	
	Value						0				0	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						11				11	-	