


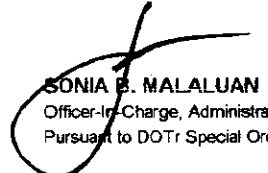
QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 30 June 2022

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 June 2022	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
001 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [Baseline: 29,874 Target % Increase = 10% or 1,997] *baseline is the 2020 Actual Accomplishment [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	22%	44%			65%	-43.04%	For the 2nd Quarter of 2022, MARINA has registered a total of 1,707 ships which exceeds by 19% of its target for the quarter. The target of 2,997 for the year, the Agency is now at 65% as at the end of 2nd Quarter
	Nominal Value	760	603	603	603	2,997	650	1,057			1,707	-1,290	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	26	16			42		For this Quarter, the MARINA issued 16 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories.
002 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	94%	96%			95%		MARINA got an overall 95% satisfactory rating for this quarter which increased a 2% from the previous quarter.
	Nominal Value						6,249	4,696			10,945		
2) % increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	50%	40%			90%	-10%	From April to June 2022, a total of 19,220 or 40% seafarers were certified as meeting the international standards which also exceeds its targets for the KPI on this quarter.
	Nominal Value	12,117	12,117	12,117	12,117	48,468	24,283	19,220			43,503	-4,965	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%			100%	-	A total of 298,896 applications were processed by the MARINA and were acted upon within the standard processing time.
	Nominal Value						160,500	138,396			298,896	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%			100%	-	For this 2nd Quarter, a total of 420 complaints/ reports of violations received and were also acted upon within the standard processing time
	Nominal Value						177	243			420	-	


DIR. EUSEBIO D. DE LOS SANTOS
Director II
Planning and Policy Service (PPS)


JOSEPH VICTOR S. GENERATO, PhD
Officer-In-Charge
Management Information Systems Service (MISS)
Pursuant to Special Order No. 642-22


SONIA B. MALALUAN
Officer-In-Charge, Administrator
Pursuant to DOTr Special Order No. 2022-128