


QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 30 September 2022

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 September 2022	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1) % increase in the number of operating ships (Baseline: 29,974. Target % Increase = 10% or 2,997) *baseline is the 2020 Actual Accomplishment [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	22%	35%	36%		93%	-6.97%	As to the 3rd Quarter for the year, a total of 1,081 or 36% that MARINA has registered. In comparison to the year-end target of 2,997, the Agency is now at 2,788 as of the end of this quarter. We only need a 209 to meet our target this year.
	Nominal Value	754	751	746	746	2,997	650	1,057	1,081		2,788	-209	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	26	16	18		60	44	MARINA has issued 18 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. As to the total of 18 this quarter, 44 policies exceeds its year target
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	94%	96%	94%		95%	-	Overall, the MARINA got a 94% satisfactory rating for this quarter. This rating was determined by gathering client feedback form from both online and in-person clients
	Nominal Value						6,249	4,896	4,376		15,321	-	
2) % increase in the number of Filipino seafarers certified as meeting the international standards. [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	50%	40%	31%		120%	20%	MARINA consistently outperforms its target for this KPI. A total of 14,873 seafarers have been certified as meeting international seafarer standards
	Nominal Value	12,117	12,117	12,117	12,117	48,468	24,283	19,220	14,873		56,376	8,908	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	For its KPI, the MARINA processed a total of 171,515 applications that were acted upon within the standard processing time
	Nominal Value						168,500	136,396	171,515		470,411	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	The MARINA always meets the goal of acting on 100% of complaints/reports of violators within the standard processing time. The MARINA received 382 complaints during this quarter
	Nominal Value						177	244	382		803	-	

Prepared by:

Dir. 
Director II
Planning and Policy Service

In coordination with:

Ms. 
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Management Information System Service (MISS)

Approved by:


Atty. HERNANI N. FAJALA
Administrator
Maritime Industry Authority (MARINA)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
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Outcome Indicator(s)													
1) % Increase in the number of operating ships (*Baseline: 29,974 Target % Increase = 10% or 2,997) *baseline is the 2020 Actual Accomplishment [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	22%	35%	36%	0%	93%	-8.97%	As to the 3rd Quarter for this year, a total of 1,081 or 36% that MARINA has registered. In comparison to the year-end target of 2,997, the Agency is now at 2,788 as of the end of this quarter. We only need a 209 to meet our target this year.
	Nominal Value	754	751	746	746	2,997	650	1,057	1,061	0	2,788	-209	
MRO NCR	%	25%	25%	25%	25%	100%	18%	57%	26%	0%	100%	0%	
	Value	90	90	90	90	360	64	205	92		361	1	
MRO 1&2	%	25%	25%	25%	25%	100%	6%	12%	5%	0%	23%	-77%	
	Value	68	68	67	67	270	17	33	13		63	-207	
MRO 4	%	25%	25%	25%	25%	100%	16%	52%	85%	0%	152%	52%	
	Value	113	113	112	112	450	71	235	379		685	235	
MRO 5	%	25%	25%	25%	25%	100%	28%	30%	34%	0%	92%	-8%	
	Value	75	75	75	75	300	83	91	102		276	-24	
MRO 6	%	25%	25%	25%	25%	100%	58%	52%	59%	0%	168%	68%	
	Value	76	74	74	74	298	175	154	174		503	205	
MRO 7	%	25%	25%	25%	25%	100%	1%	1%	1%	0%	2%	-98%	
	Value	128	127	127	127	509	3	3	3		9	-500	
MRO 8	%	25%	25%	25%	25%	100%	23%	16%	22%	0%	61%	-39%	
	Value	38	38	37	37	150	35	25	32		92	-58	
MRO 9	%	25%	25%	25%	25%	100%	57%	100%	97%	0%	253%	153%	
	Value	38	38	37	37	150	86	152	143		381	231	
MRO 10	%	25%	25%	25%	25%	100%	13%	14%	29%	0%	56%	-44%	
	Value	38	38	37	37	150	19	22	43		84	-66	
MRO 11	%	25%	25%	25%	25%	100%	22%	29%	33%	0%	83%	-17%	
	Value	30	30	30	30	120	26	35	39		100	-20	
MRO 12	%	25%	25%	25%	25%	100%	53%	22%	6%	0%	81%	-19%	
	Value	30	30	30	30	120	64	26	7		97	-23	
MRO 13	%	25%	25%	25%	25%	100%	6%	63%	45%	0%	114%	14%	
	Value	30	30	30	30	120	7	76	54		137	17	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	26	16	18		60	44	MARINA has issued 18 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. As to the total of 18 this quarter, 44 policies exceeds its year target.
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	94%	96%	94%	0%	71%		Overall, the MARINA got a 94% satisfactory rating for this quarter. This rating was determined by gathering client feedback form from both online and in-person clients.
	Nominal Value						6,249	4,696	4,376	0	15,321		
MCO	%	70%	70%	70%	70%	70%	81%	97%	96%	0%	274%		
	Value						578	153	540		1,271		
MRO 1&2	%	70%	70%	70%	70%	70%	100%	100%	100%	0%	300%		
	Value						543	529	554		1,676		
MRO 4	%	70%	70%	70%	70%	70%	98%	99%	99%	0%	296%		
	Value						1289	404	308		2001		
MRO 5	%	70%	70%	70%	70%	70%	97%	98%	98%	0%	293%		
	Value						966	1112	982		3080		

MRO 6	Value	70%	70%	70%	70%	70%	456	406	313	0%	1,175		
	%	70%	70%	70%	70%	70%	100%	100%	78%	0%	277%		
MRO 7	Value						449	696	83		1228		
	%	70%	70%	70%	70%	70%	98%	95%	98%	0%	291%		
MRO 8	Value						480	309	336		1125		
	%	70%	70%	70%	70%	70%	70%	70%	70%	0%	70%		
MRO 9	Value						447	287	513		1247		
	%	70%	70%	70%	70%	70%	100%	99%	100%	0%	299%		
MRO 10	Value						839	385	429		1653		
	%	70%	70%	70%	70%	70%	90%	95%	100%	0%	285%		
MRO 11	Value						25	118	138		281		
	%	70%	70%	70%	70%	70%	100%	100%	100%	0%	300%		
MRO 12	Value						6	48	98		152		
	%	70%	70%	70%	70%	70%	100%	100%	100%	0%	300%		
MRO 13	Value						101	249	82		432		
2) % increase in the number of Filipino seafarers certified as meeting the international standards. (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	50%	40%	31%	0%	120%	20%	MARINA consistently outperforms its target for this KPI. A total of 14,873 seafarers have been certified as meeting international seafarer standards
	Nominal Value	12,117	12,117	12,117	12,117	48,468	24,283	19,220	14,873		58,376	9,806	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	For its KPI, the MARINA processed a total of 171,515 applications that were acted upon within the standard processing time
	Nominal Value						160,500	138,398	171,515	0	470,411		
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						90,810	67,752	102,109		290,671		
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						7,987	4,297	3033		15,297		
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						13,644	17,851	14,477		45,772		
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						3,820	6,218	3,602		13,640		
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						14,365	14,241	21,261		49,867		
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						7,766	8,006	9,360		25,132		
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						4,704	2,840	2573		10,117		
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						5,140	6,094	4,831		16,065		
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						4,718	3,907	1,724		10,349		
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						1,435	1,476	1,569		4,500		
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						2,130	853	854		3,837		
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						4,801	5,061	6,955		16,817		
2) % of complaints/reports of violations received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		The MARINA always meets the goal of acting on 100% of complaints/reports of violations within the standard processing time. The MARINA received 382 complaints during this quarter
	Nominal Value						177	244	382	0	803		
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
	Value						30	25	23		78		
MRO 1&2	%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%		
	Value						0	0	0		0		
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%		
	Value						9	10	8		27		
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
	Value						1	1	1		3		
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
	Value						8	10	8		27		
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
	Value						55	156	304		515		
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
	Value						40	23	24		87		

MRO 9	Value						3	6	7		16	-	
	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	-	
MRO 10	Value						2	1	2		5	-	
	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	-	
MRO 11	Value						9	7	5		21	-	
	%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	-	
MRO 12	Value						0	0	0		0	-	
	%	100%	100%	100%	100%	100%	100%	100%	0%	0%	100%	-	
MRO 13	Value						19	5	0		24	-	