

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 31 December 2022

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 December 2022	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships (*Baseline: 29,974 Target % increase = 10% or 2,997) *baseline is the 2020 Actual Accomplishment (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	22%	35%	36%	33%	126%	25.48%	A total of 973 operating ships have been registered as of the end of the fourth quarter of 2022, exceeding the quarter's target by 227. With regard to the overall target for the year, this Agency raised its target to 764 or 25.49% at the end of this year. In light of this, the MARINA is still optimistic that it will be able to surpass its goals for 2023.
	Nominal Value	754	751	746	746	2,997	650	1,057	1,081	973	3,761	764	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated (AGENCY TOTAL)		4	4	4	4	16	26	16	18	19	79	63	As a result of the agency's ongoing formulation and updating of policies, a total of 19 were issued and disseminated in the fourth quarter, bringing the total for the entire year to 79 which composed of MARINA Circulars, MARINA Advisories/Flag State Administration Advisories.
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better (AGENCY TOTAL)	%	70%	70%	70%	70%	70%	94%	96%	94%	90%	95%	-	Clients who rate the frontline services as satisfactory or better gave the MARINA a 90% satisfactory rating for the fourth quarter which leads to 95% for the whole year. This Agency now regularly conducts its client satisfaction survey.
	Nominal Value						6,249	5,209	4,376	5,280	21,114	-	
2) % Increase in the number of Filipino seafarers certified as meeting the international standards. (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	50%	40%	31%	34%	155%	55%	A total of 16,689 Filipino seafarers were certified as meeting the international standards. In a result, 75,065 in total were certified for the entire year, which is more than the year's goal of 26,597 or 55%.
	Nominal Value	12,117	12,117	12,117	12,117	48,468	24,283	19,220	14,873	16,689	75,065	26,597	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	In the fourth quarter, the MARINA processed 175,961 applications, and by the end of the year, 647,225 applications had been processed.
	Nominal Value						160,500	138,396	172,368	175,961	647,225	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	The MARINA received 112 complaints/reports of violations in the fourth quarter of 2022, and a total of 915 or 100%, were handled within the required processing time within the year.
	Nominal Value						177	244	382	112	915	-	

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Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 December 2022	REMARKS/COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [Baseline: 29,974 Target % increase = 10% or 2,997] *baseline is the 2020 Actual Accomplishment (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	22%	35%	36%	33%	126%	25.49%	A total of 973 operating ships have been registered as of the end of the fourth quarter of 2022, exceeding the quarter's target by 227. With regard to the overall target for the year, this Agency raised its target to 764 or 25.49% at the end of this year. In light of this, the MARINA is still optimistic that it will be able to surpass its goals for 2023.
	Nominal Value	754	751	746	746	2,997	650	1,057	1,061	973	3,761	764	
MRO NCR	%	25%	25%	25%	25%	100%	18%	57%	26%	34%	135%	35%	
	Nominal Value	90	90	90	90	360	64	205	92	124	485	125	
MRO 1&2	%	25%	25%	25%	25%	100%	6%	12%	5%	5%	28%	-72%	
	Nominal Value	68	68	67	67	270	17	33	13	13	76	-194	
MRO 4	%	25%	25%	25%	25%	100%	16%	52%	85%	2%	154%	54%	
	Nominal Value	113	113	112	112	450	71	235	379	10	695	245	
MRO 5	%	25%	25%	25%	25%	100%	28%	30%	34%	94%	186%	86%	
	Nominal Value	75	75	75	75	300	83	91	102	281	557	257	
MRO 6	%	25%	25%	25%	25%	100%	58%	52%	59%	59%	228%	128%	
	Nominal Value	76	74	74	74	298	175	154	174	176	679	381	
MRO 7	%	25%	25%	25%	25%	100%	1%	1%	1%	1%	3%	-97%	
	Nominal Value	128	127	127	127	509	3	3	3	4	13	-496	
MRO 8	%	25%	25%	25%	25%	100%	23%	16%	22%	26%	87%	-13%	
	Nominal Value	38	38	37	37	150	35	25	32	38	130	-20	
MRO 9	%	25%	25%	25%	25%	100%	57%	100%	97%	113%	366%	266%	
	Nominal Value	38	38	37	37	150	86	152	143	167	548	398	
MRO 10	%	25%	25%	25%	25%	100%	13%	14%	26%	42%	97%	-3%	
	Nominal Value	38	38	37	37	150	19	22	43	62	146	-4	
MRO 11	%	25%	25%	25%	25%	100%	22%	29%	33%	45%	128%	28%	
	Nominal Value	30	30	30	30	120	26	35	39	54	154	34	
MRO 12	%	25%	25%	25%	25%	100%	53%	22%	6%	15%	96%	-4%	
	Nominal Value	30	30	30	30	120	64	26	7	18	115	-5	
MRO 13	%	25%	25%	25%	25%	100%	6%	63%	45%	22%	136%	36%	
	Nominal Value	30	30	30	30	120	7	76	54	26	163	43	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated (AGENCY TOTAL)		4	4	4	4	16	26	16	18	19	79	63	As a result of the agency's ongoing formulation and updating of policies, a total of 19 were issued and disseminated in the fourth quarter, bringing the total for the entire year to 79 which composed of MARINA Circulars, MARINA Advisories/Flag State Administration Advisories.

002 : Accessibility, safety and efficiency of maritime transport services improved

MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better (AGENCY TOTAL)	%	70%	70%	70%	70%	70%	94%	96%	94%	96%	95%		Clients who rate the frontline services as satisfactory or better gave the MARINA a 90% satisfactory rating for the fourth quarter which leads to 95% for the whole year. This Agency is now regularly conducts its client satisfaction survey.
	Nominal Value						5,249	5,299	4,376	5,280	21,114		
MCO	%	70%	70%	70%	70%	70%	81%	97%	96%	98%	372%		
	Nominal Value						578	153	540	150	1,421		
MRO 1&2	%	70%	70%	70%	70%	70%	100%	100%	100%	100%	400%		
	Nominal Value						593	529	554	459	2135		
MRO 4	%	70%	70%	70%	70%	70%	98%	99%	99%	99%	395%		
	Nominal Value						1289	404	308	229	2230		
MRO 5	%	70%	70%	70%	70%	70%	97%	98%	98%	98%	391%		
	Nominal Value						986	1112	982	1252	4332		
MRO 6	%	70%	70%	70%	70%	70%	98%	98%	95%	96%	387%		
	Nominal Value						456	406	313	259	1,434		
MRO 7	%	70%	70%	70%	70%	70%	100%	100%	78%	0%	277%		
	Nominal Value						449	696	83	248	1476		
MRO 8	%	70%	70%	70%	70%	70%	98%	95%	98%	99%	390%		
	Nominal Value						480	309	336	339	1464		
MRO 9	%	70%	70%	70%	70%	70%	70%	70%	70%	100%	70%		
	Nominal Value						447	800	513	1360	3120		
MRO 10	%	70%	70%	70%	70%	70%	100%	99%	100%	99%	398%		
	Nominal Value						839	385	429	342	1995		
MRO 11	%	70%	70%	70%	70%	70%	90%	95%	100%	95%	380%		
	Nominal Value						25	118	138	432	713		
MRO 12	%	70%	70%	70%	70%	70%	100%	100%	100%	100%	400%		
	Nominal Value						6	46	98	183	255		
MRO 13	%	70%	70%	70%	70%	70%	100%	100%	100%	100%	400%		
	Nominal Value						101	249	82	107	539		
2) % increase in the number of Filipino seafarers certified as meeting the International standards. (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	50%	40%	31%	34%	155%	55%	A total of 16,689 Filipino seafarers were certified as meeting the international standards. In a result, 75,065 in total were certified for the entire year, which is more than the year's goal of 26,597 or 55%.
	Nominal Value	12,117	12,117	12,117	12,117	46,468	24,283	19,220	14,673	16,689	75,065	26,597	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		In the fourth quarter, the MARINA processed 175,961 applications, and by the end of the year, 647,225 applications had been processed.
	Nominal Value						150,500	136,396	172,368	175,961	647,225		
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						90,810	67,752	102,109	117,091	377,762		
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						7,967	4,297	3,033	3,466	18,763		
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						13,644	17,651	14,477	8,323	54,095		
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						3,820	6,218	3,602	3,449	17,089		
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						14,365	14,241	21,261	20,851	76,718		
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						7,766	8,006	9,360	10,077	35,209		
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						4,704	2,840	2,573	1,650	11,767		
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						5,140	6,894	4,631	4,432	20,497		
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						4,718	3,907	1,724	1,887	12,236		

MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1,435	1,476	1,589	1696	6,196	-		
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						2,130	853	854	531	4,368	-		
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						4,081	5,061	6,955	2508	18,525	-		
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	The MARINA received 112 complaints/reports of violations in the fourth quarter of 2022, and a total of 915 or 100%, were handled within the required processing time with in the year.
	Nominal Value						177	244	382	112	915	-		
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	100%	-	
	Nominal Value						30	25	23	24	102	-		
MRO 1&2	%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%	-	
	Nominal Value						0	0	0	2	2	-		
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	-	
	Nominal Value						9	10	8	11	38	-		
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1	1	1	1	4	-		
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	100%	-	
	Nominal Value						9	10	8	6	33	-		
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	100%	-	
	Nominal Value						55	156	304	20	535	-		
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	100%	-	
	Nominal Value						40	23	24	37	124	-		
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						3	6	7	4	20	-		
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						2	1	2	1	6	-		
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						9	7	5	4	25	-		
MRO 12	%	100%	100%	100%	100%	100%	0%	0%	0%	100%	0%	0%	-	
	Nominal Value						0	0	0	2	2	-		
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	0%	0%	100%	100%	-	
	Nominal Value						19	5	0	0	24	-		