

Maritime Industry Authority Regional Office No. 13
FY 2024 Indicative Annual Procurement Plan

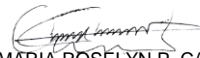
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	MRO 13	No	Direct Contracting, Small Value Procurement	Within the FY 2024				GoP	120,000.00	120,000.00		
SUPPLIES AND MATERIALS EXPENSE													
5020301002	Office Supplies Expenses	MRO 13	No	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	468,000.00	468,000.00		
5020301001	ICT Office Supplies	MRO 13	No	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	60,000.00	60,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	MRO 13	No	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	360,000.00	360,000.00		
5029902000	Printing and Publication Expenses	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	8,000.00	8,000.00		
5020399000	Other Supplies and Materials Expenses	MRO 13	No	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	360,000.00	360,000.00		
UTILITY EXPENSES													
5020401000	Water Expenses	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	18,000.00	18,000.00		Provided by Primewater
5020402000	Electricity Expenses	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	480,000.00	480,000.00		Provided by SURNECO
COMMUNICATION EXPENSES													
5020502001	Mobile	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	96,000.00	96,000.00		Pre-paid load cards of Organic personnel
5020502002	Landline	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	120,000.00	120,000.00		Provided by PLDT & Globe
5020501000	Postage and Courier Services	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	12,000.00	12,000.00		
CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES													
5021003000	Extraordinary and Miscellaneous Expenses	MRO 13	No	Direct Contracting, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	117,000.00	117,000.00		
5021306001	Motor Vehicles	MRO 13	No	Direct Contracting, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	40,000.00	40,000.00		
TAXES, INSURANCE PREMIUMS AND OTHER FEES													
5021501001	Taxes, Duties and Licenses	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	10,000.00	10,000.00		
5021502000	Fidelity Bond Premiums	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	40,000.00	40,000.00		
5021503000	Insurance Expenses	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	10,000.00	10,000.00		
LABOR AND WAGES													
5021601000	Labor and Wages	MRO 13	No	Direct Contracting, NP-53.9 Small Value Procurement	Within the FY 2024				GoP	2,230,000.00	2,230,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES													
5029905001	Rents - Building and Structures	MRO 13	No	Direct Contracting	Within the FY 2024				GoP	480,000.00	480,000.00		MRO 13 Butuan Extension Office

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5029903000	Representation Expenses	MRO 13	No	Direct Contracting					GoP	254,000.00	254,000.00			
TOTAL					Within the FY 2024						5,283,000.00	5,283,000.00	-	


Prepared by:


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