

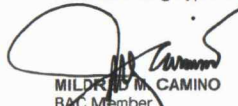
MARITIME INDUSTRY AUTHORITY
Regional Office VIII
Annual Procurement Plan for FY 2023

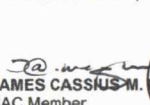
| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-------------|--------------|--|--|------------------------|--------------------|--------------------|--------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of | Submission /Opening of | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Traveling Expenses - Local | 5020101000 | RO/EO/SO | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 922,500.00 | 922,500.00 | 0 | Intensified Safety Awareness, Enhanced Inter-Agency Enforcement, Safety Standards Implementation, Risk Mitigation and Coordinated Response, and other MARINA activities |
| 5020201002 | Training Expenses | 5020201002 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 120,000.00 | 120,000.00 | 0 | Procurement of trainings outside MARINA |
| 5020301001 | ICT Office Supplies | 5020301001 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 204,000.00 | 204,000.00 | 0 | Procurement of ICT Supplies, Materials and Equipment based on MARINA ISSP 2023. |
| 502031002 | Office Supplies Expenses | 502031002 | RO/EO/SO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 704,000.00 | 704,000.00 | 0 | Procurement of Office Supplies and Materials based on APP CSE 2023 |
| 5020302000 | Accountable Forms | 5020302000 | RO/EO/SO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 21,600.00 | 21,600.00 | 0 | Procurement of Accountable Forms for CY 2023 |
| 5020309000 | Fuel, Oil, and Lubricants Expenses | 5020309000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 308,000.00 | 308,000.00 | 0 | Procurement of fuel and lubricants for te official service vehicles of MRO8 |
| 5020401000 | Water Expenses | 5020401000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 12/05/2022 | 12/25/2022 | 12/28/2022 | 12/29/2022 | Regular Agency Fund (01000000) | 21,600.00 | 21,600.00 | 0 | Supply and delivery of purified drinking water and other water needs. |
| 5020402000 | Electricity Expenses | 5020402000 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 540,000.00 | 540,000.00 | 0 | Renewal of Contract for the Period, January 1 to December 31, 2023 |
| 5020501000 | Postage and Courier Services | 5020501000 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 80,000.00 | 80,000.00 | 0 | Delivery of urgent official communication/packages |
| 5020502001 | Communication Services - Mobile | 5020502001 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 216,000.00 | 216,000.00 | 0 | Renewal of Contract for the Period, January 1 to December 31, 2023 |
| 5020502002 | Communication Services - Landline | 5020502002 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 38,500.00 | 38,500.00 | 0 | Renewal of Contract for the Period, January 1 to December 31, 2023 |
| 5020503000 | Internet Subscription Expenses | 5020503000 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 192,000.00 | 192,000.00 | 0 | Annual internet subscription services |
| 5020504000 | Cable, Satellite, Telegraph and Radio Expenses | 5020504000 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 21,600.00 | 21,600.00 | 0 | Annual subscription of cable services |
| 5021003000 | Extraordinary and Miscellaneous Expenses | 5021003000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 117,000.00 | 117,000.00 | 0 | Other miscellaneous expense |
| 5021101000 | Legal Services | 5021101000 | RO/EO/SO | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 13,000.00 | 13,000.00 | 0 | For Legal Services |
| 5021203000 | Security Services | 5021203000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 12/05/2022 | 12/25/2022 | 12/28/2022 | 12/29/2022 | Regular Agency Fund (01000000) | 512,400.00 | 512,400.00 | 0 | Two (2) Security Guards, 12 hour duty each from Monday to Sunday |
| 5021305002 | Repairs and Maintenance of Office Equipment | 5021305002 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 22,000.00 | 22,000.00 | 0 | Repairs and maintenance inclusive of parts of Office equipment |
| 5021305003 | Repairs and Maintenance of ICT Equipment | 5021305003 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | 0 | Repairs and maintenance inclusive of parts of ICT equipment |
| 5021306001 | Repairs and Maintenance of Motor Vehicle | 5021306001 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | 0 | Repairs and maintenance inclusive of parts of Motor Vehicle |
| 5021503000 | Insurance Expenses | 5021503000 | RO/EO/SO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 108,000.00 | 108,000.00 | 0 | Insurance coverage of MRO8 properties including building, motor vehicles, office |
| 5029902000 | Printing and Publication Expenses | 5029902000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | 0 | Printing and publication of MARINA-related materials and shirt |
| 5029903000 | Representation and Catering Services including Lease of | 5029903000 | RO/EO/SO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 950,490.00 | 950,490.00 | 0 | For various MRO8 occasions, official activities and programs |
| 5029904000 | Transportation and Delivery Expenses | 5029904000 | RO/EO/SO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 16,000.00 | 16,000.00 | 0 | Delivery of urgent official communication/packages |
| 5029905000 | Rent - Building and Structures | 5029905000 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 1,854,000.00 | 1,854,000.00 | 0 | Renewal of Contract until the transfer to the new building |
| 5029905005 | Rent - Living Quarters | 5029905005 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 48,000.00 | 48,000.00 | 0 | Renewal of Contract for the Period, January 1 to December 31, 2023 |
| 5029907099 | Other Subscriptions | 5029907099 | RO/EO/SO | Direct Contracting (Sec. 50) | within the CY 2023 | within the CY 2023 | within the CY 2023 | within the CY 2023 | Regular Agency Fund (01000000) | 8,400.00 | 8,400.00 | 0 | Other subscriptions such as zoom and other google chrome extensions |

Prepared by:

Recommending Approval (Bids and Awards Committee)


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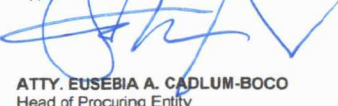

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