

MARINA - R.O. VII 2024 ANNUAL PROCUREMENT PLAN FOR NON-CSE

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	TRAVELLING EXPENSES - LOCAL	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	100,000.00	100,000.00	N/A	
N/A	TRAINING EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	120,000.00	120,000.00	N/A	GAD ACTIVITIES, SEMINARS & TRAININGS to be conducted by MARINA & other agencies, such as CSC, COA, NAP, DBM, NCTS, PAGBA, AGIA, POAP, AGAP, etc.
N/A	OFFICE SUPPLIES EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	1,192,000.00	1,192,000.00	N/A	
N/A	ACCOUNTABLE FORMS EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	600,000.00	600,000.00	N/A	
N/A	FUEL, OIL AND LUBRICANTS EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	360,000.00	360,000.00	N/A	
N/A	OTHER SUPPLIES AND MATERIALS EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	400,000.00	400,000.00	N/A	
N/A	WATER EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	120,000.00	120,000.00	N/A	
N/A	ELECTRICITY EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	2,400,000.00	2,400,000.00	N/A	
N/A	POSTAGE AND COURIER EXPENSE	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	120,000.00	120,000.00	N/A	
N/A	TELEPHONE - MOBILE	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	240,000.00	240,000.00	N/A	
N/A	TELEPHONE - LANDLINE	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	156,000.00	156,000.00	N/A	
N/A	INTERNET SUBSCRIPTION EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	300,000.00	300,000.00	N/A	
N/A	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	117,000.00	117,000.00	N/A	
N/A	LEGAL SERVICES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	24,000.00	24,000.00	N/A	
N/A	JANITORIAL SERVICES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	720,000.00	720,000.00	N/A	
N/A	SECURITY SERVICES	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	960,000.00	960,000.00	N/A	
N/A	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	MRO7/PExO/DExO/UExO		NP-Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	120,000.00	120,000.00	N/A	