


ANNEX B
MARITIME INDUSTRY AUTHORITY RO XII Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invite d Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																							
	Fuel Consumptions for Service Vehicles - Honda Mobilio SAB 5510 & Mits Adventure SFU 743 - Jan.-May 2023	MRO XII	NO	Direct Contracting		1/3/2023		6/30/2023	6/30/2023	GoP	120,000.00	120,000.00		104,413.22	104,413.22								
	Snacks & Supplies Expenses for the 1st & 2nd Qtr Multi-Sectoral Advisory Board (MSAB) Meeting	MRO XII	NO	Shopping		3/27/2023		3/28/2023	3/28/2023	GoP	30,000.00	30,000.00		7,796.00	7,796.00								
	Risograph services of various Office Application Forms - Jan.-June 2023	MRO XII	NO	NP-53.9 - Small Value Procurement		4/27/2023		5/25/2023	5/25/2023	GoP	15,000.00	15,000.00		9,362.00	9,362.00								
	Common Office/Janitorial/Utility Supplies for 2nd Quarter	MRO XII	NO	NP-53.9 - Small Value Procurement		4/27/2023		5/26/2023	5/26/2023	GoP	430,000.00	430,000.00		39,213.50	39,213.50								
	Repair & Maintenance for Honda Mobilio SAB 5510 for Jan.2023-June 2023	MRO XII	NO	NP-53.9 - Small Value Procurement		4/24/2023		4/25/2023	4/25/2023	GoP	50,000.00	50,000.00		14,400.00	14,400.00								
	Meals/Snacks/Supplies Expenses for the 49th MARINA Anniversary Celebration on June 01, 2023, Conduct of GAD/GST Assessment for Stakeholders (Mid-Year)/ PGS-SPMS	MRO XII	NO	NP-53.9 - Small Value Procurement		5/29/2023		6/1/2023	6/1/2023	GoP	70,000.00	70,000.00		32,894.72	32,894.72								
	Venue, Foods, Accomodation & Supplies Expenses for Office's Mid-Year 2023 Performance Assessment and Planning	MRO XII	NO	NP-53.9 - Small Value Procurement		6/20/2023		6/23-24/2023	6/24/2023	GoP	85,000.00	85,000.00		73,400.20	73,400.20								
	Meals & Supplies Expenses for Seafarer's Day Celebration	MRO XII	NO	NP-53.9 - Small Value Procurement		6/23/2023		6/26/2023	6/26/2023	GoP	40,000.00	40,000.00		21,593.50	21,593.50								
	Cash Bond of one (1) Accountable Staff for Supplies	MRO XII	NO	NP-53.5 Agency-to-Agency		4/18/2023		4/20/2023	4/20/2023	GoP	15,000.00	15,000.00		3,525.00	3,525.00								
	Rental of Office Building for the month of January to June 2023	MRO XII	NO	Direct Contracting		1/3/2023		6/30/2023	6/30/2023	GoP	730,000.00	730,000.00		354,816.00	354,816.00								
	Monthly Security Services - Jan.-June 2023	MRO XII	NO	Direct Contracting		1/3/2023		6/30/2023	6/30/2023	GoP	40,320.00	40,320.00		20,160.00	20,160.00								
	Cable Subscriptions - Jan-June 2023	MRO XII	NO	Direct Contracting		1/3/2023		6/30/2023	6/30/2023	GoP	6,000.00	6,000.00		3,000.00	3,000.00								
	Communication Expenses (landlines/internet & postpaid) January to June 2023	MRO XII	NO	Direct Contracting		1/3/2023		6/30/2023	6/30/2023	GoP	199,104.00	199,104.00		108,436.56	108,436.56								
	Expenses for Women's Month - Tarpaulin only	MRO XII	NO	Shopping				3/1/2023	3/1/2023	GoP	40,000.00	40,000.00		810.00	810.00								
	Expenses for COA Entrance/Exit Conference 1st Sem	MRO XII	NO	Shopping				6/7/2023	6/7/2023	GoP	3,000.00	3,000.00		1,831.00	1,831.00								
	Repair & Maintenance of Split Type Aircondition Units (2 units)	MRO XII	NO	Direct Contracting		6/29/2023		6/29/2023	7/6/2023	GoP	9,000.00	9,000.00		14,500.00	14,500.00								
	Plumbing works of CR with accessories (1)	MRO XII	NO	Direct Contracting				4/3/2023	4/3/2023	GoP	15,000.00	15,000.00		444.25	444.25								
	Communication Expenses (postage/courier) - Jan.-June 2023	MRO XII	NO	Direct Contracting				6/30/2023	6/30/2023	GoP	20,500.00	20,500.00		14,818.00	14,818.00								
	Utility Expenses: Electricity & Water Consumptions - Jan. - June 2023	MRO XII	NO	Direct Contracting				6/30/2023	6/30/2023	GoP	52,000.00	52,000.00		217,353.85	217,353.85								due to increase of usage and rates

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COMPLETED PROCUREMENT ACTIVITIES																											
	Potable Water Consumptions (Drinking Water Refill) - Jan. - June 2023	MRO XII	NO	Direct Contracting				6/30/2023	6/30/2023	GoP	21,000.00	21,000.00		4,175.00	4,175.00												
	Photocopies of MRO12 Documents - Jan-June 2023	MRO XII	NO	Direct Contracting				6/30/2023	6/30/2023	GoP	20,000.00	20,000.00		17,800.00	17,800.00												
	Zoom Account Subscription	MRO XII	NO	Shopping				4/10/2023	4/10/2023	GoP	9,000.00	9,000.00		847.25	847.25												
											0.00			0.00													
Total Alloted Budget of Procurement Activities											2,019,924.00																
Total Contract Price of Procurement Actitivites Conducted														1,065,590.05													
Total Savings (Total Alloted Budget - Total Contract Price)														954,333.95													
ON-GOING PROCUREMENT ACTIVITIES																											
											0.00																
											0.00																
Total Alloted Budget of On-going Procurement Activities											0.00																

Prepared by:

CECILIO G. JARABELO, AO IV
 BAC Secretariat

APPROVED:

FARIDA B. GUARINO, OIC-Regional Director
 Head of the Procuring Entity