



MEMORANDUM

FOR : **The Administrator**

THRU : **The Chief**
Information and Publication Division (IPD)
MISS

FROM : **The Regional Director, MRO XII**

SUBJECT : **FOR POSTING TO TRANSPARENCY SEAL WEBPAGE OF
MARINA WEBSITE – MRO XII FY 2024 ANNUAL PROCUREMENT
PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENTS
(APP – NON-CSE)**

DATE : 29 September 2023

Please find herewith the duly signed 2024 Indicative Annual Procurement Plan for Non-CSE of the MARINA Regional Office XII

For your information and reference.


ENGR. BERNARDO A. POLLO

Attachments:a/s

BAP/cgj 

MARITIME INDUSTRY AUTHORITY ROXII - Indicative Annual Procurement Plan for Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of B/R/EI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing	Total		
50203101000	Traveling Expenses	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	300,000.00	300,000.00	-
5020201002	Variance Trainings Expenses for MARINA12 Personnel	MRO12	NO	NP-53.5 Agency-to-Agency	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	20,000.00	20,000.00	-
5020501002	Office Supplies Expenses	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	460,000.00	460,000.00	-
50203020000	Purchase of Accountable Form No.51-C (Official Receipt)	MRO12	NO	NP-53.5 Agency-to-Agency	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	11,000.00	11,000.00	-
50203090000	Fuel, Oil and Lubricants for Motor Vehicle (Honda/Mitsubishi/Toyota Van)	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	240,000.00	240,000.00	-
50203090000	Other Supplies and Materials Expenses	MRO12	NO	Shipping	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	60,000.00	60,000.00	-
5020401000	Water Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	24,000.00	24,000.00	-
5020402000	Electricity Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	660,000.00	660,000.00	- provided by SOCOTECO II
5020501000	Postage & Courier Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	36,000.00	36,000.00	-
5020502001	Mobile Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	30,000.00	30,000.00	-
5020502002	Landline Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	12,000.00	12,000.00	- provided by PLDT & Globe
5020503000	Internet subscription (Slines)	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	190,000.00	190,000.00	- provided by PLDT & Globe
5020504000	Cable, Satellite, Telegraph and Radio Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	6,000.00	6,000.00	-
5021003000	Extraordinary and Miscellaneous Expenses	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	117,000.00	117,000.00	-
5021199000	Other Professional Services	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	6,000.00	6,000.00	-
5021305002	Repair & Maintenance - Office Equipment	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	12,000.00	12,000.00	-
5021308001	Repair & Maintenance - Motor Vehicles	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	12,000.00	12,000.00	-
5021502000	Fidelity Bond - New/Renewal	MRO12	NO	NP-53.5 Agency-to-Agency	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	15,000.00	15,000.00	-
5021503000	Insurance Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	11,000.00	11,000.00	- 2-3 employees
5021601000	Labor & Wages	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	1,694,000.00	1,694,000.00	-
5029902000	Printing & Publication Expenses	MRO12	NO	NP-53.9 - Small Value Procurement	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	24,000.00	24,000.00	-
5029903000	Representation Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	60,000.00	60,000.00	-
5029904000	Transportation and Delivery Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	6,000.00	6,000.00	-
5029905001	Rents - Building and Structures	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	750,000.00	750,000.00	-
5029905005	Rents - Living Quarters	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	48,000.00	48,000.00	-
5029907000	Other subscription Expenses	MRO12	NO	Direct Contracting	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	6,000.00	6,000.00	- Zoom & etc
TOTAL									4,810,000.00	4,810,000.00	

Prepared by:


CECILIA G. RABELO
 BAC Chairman

Approved by:


ENGR. BERNARDO A. POLLO
 Regional Director