

MARITIME INDUSTRY AUTHORITY - R.O. VII
DOÑA MODESTA GAISANO ROAD, SUDLON, LAHUG, CEBU CITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2023

END-USER/UNIT: MARINA - R.O. VII

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	DISINFECTANT SPRAY, 400-550 grams	cans	11,191.20												80 CAN
	AIR FRESHENER, 280ml/can	can	6,531.20												80 CAN
	ALCOHOL, isoprophyl, 68-72%, scented, 3.785 liters	gallons	26,444.00												80 GAL
	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	409.80												20 PACK
	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	366.80												20 PACK
	CLIP, backfold, 25mm, 12 pieces per box	box	590.00												40 BOX
	CLIP, backfold, 32mm, 12 pieces per box	box	1,022.40												40 BOX
	CLIP, backfold, 50mm, 12 pieces per box	box	2,241.60												40 BOX
	CORRECTION TAPE, 8 meters	piece	691.80												60 PIECE
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	1,961.44												2 BOX
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	4,430.40												6 BOX
	ERASER, plastic or rubber	piece	223.50												50 PIECE
	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	7,621.12												8 BOX
	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	2,666.08												8 BOX
	MARKER, fluorescent, 3 colors per set	set	733.20												20 SET
	MARKER, whiteboard, bullet type, black	piece	193.00												20 PIECE
	MARKER, whiteboard, bullet type, blue	piece	193.00												20 PIECE
	MARKER, whiteboard, bullet type, red	piece	96.50												10 PIECE
	MARKER, permanent, bullet type, black	piece	149.40												20 PIECE
	MARKER, permanent, bullet type, blue	piece	149.40												20 PIECE
	MARKER, permanent, bullet type, red	piece	149.40												20 PIECE
	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	481.60												40 PIECE
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	2,223.60												60 PAD
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	3,120.00												60 PAD
	PAD PAPER, Ruled	pad	258.36												12 PAD
	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	529.20												60 BOX
	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	826.80												60 BOX
	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	27,548.00												200 REAM

PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	63,564.00	400 REAM
PAPER, Multi-Purpose (COPY), Short size, 70gsm	ream	11,920.00	80 REAM
PENCIL, lead, w/eraser, One(1) dozen per box	box	83.16	4 BOX
RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	1,248.00	20 BOOK
RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	2,080.00	20 BOOK
RUBBER BAND, 70mm min lay flat length (#18)	box	1,081.60	8 BOX
RULER, plastic, 450mm, 1 piece in individual plastic	piece	332.80	20 PIECE
SIGN PEN, black	piece	1,110.00	50 PIECE
SIGN PEN, blue	piece	3,108.00	140 PIECE
SIGN PEN, red	piece	1,110.00	50 PIECE
STAMP PAD, felt pad, min 60mm x 100mm	piece	798.40	20 PIECE
TAPE, masking, 24mm, 50 meters length	roll	1,856.40	30 ROLL
TAPE, masking, 48mm, 50 meters length	roll	4,846.40	40 ROLL
TAPE, transparent, 24mm, 50 meters	roll	335.40	30 ROLL
TAPE, transparent, 48mm, 50 meters	roll	902.80	40 ROLL
TAPE, packaging, 48mm, 50 meters length	roll	894.40	40 ROLL
TAPE, TRANSPARENT 18mm	roll	300.00	20 ROLL
DOUBLE SIDED TAPE 24MM	roll	870.00	30 ROLL
TOILET TISSUE, 12 rolls per pack	pack	863.20	10 PACK
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	935.00	5 PIECE
MOUSE, optical, USB connection type	piece	1,497.60	10 PIECE
PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	1,508.00	10 PIECE
SCISSORS, (6")	pair	667.40	20 PIECE
STAPLE REMOVER, plier type	piece	557.40	20 PIECE
BROOM, soft (tambo)	piece	2,724.80	20 PIECE
BROOM, stick (tingting)	piece	455.60	20 PIECE
CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	3,328.00	80 BOTTLE
DETERGENT BAR, 140g as packed	piece	664.00	80 PIECE
DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	4,326.40	80 POUCH
DUST PAN, non-rigid plastic	piece	276.40	10 PIECE
INSECTICIDE, aerosol type, 600mL/can	can	11,148.80	80 CAN
MOPHANDLE, screw type, aluminum handle	piece	1,248.00	10 PIECE
MOPHEAD, made of rayon	piece	2,450.20	20 PIECE
SCOURING PAD, 5 pieces per pack	pack	579.30	10 PACK
CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	2,662.40	10 UNIT
OFFICIAL RECEIPT	bkt.	600,000.00	6,000 BKLT.
INK CART, CANON PG-810, Black	cart	13,384.80	15 CART

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INK CART, CANON CL-811, Colored	cart	17,674.80	15 CART
TONER CART, HP CE285A (HP85A), Black	cart	129,708.80	40 CART
INK CART, HP F6V26AA (HP680) Tri-color	cart	16,972.80	40 CART
INK CART, HP F6V26AA (HP680) Black	cart	16,972.80	40 CART
INK CART, EPSON 003 - BLACK	cart	10,500.00	30 CART
INK CART, EPSON 003 - CYAN	cart	6,500.00	20 CART
INK CART, EPSON 003 - MAGENTA	cart	6,500.00	20 CART
INK CART, EPSON 003 - YELLOW	cart	6,500.00	20 CART
PANTUM PC 210 TONER, BLACK	cart	298,000.00	100 CART
HP 103A Neverstop Laser Toner	cart	24,150.00	30 CART
PRISTINE TONER, MONO CARTRIDGE ES5162-OKI	cart	100,500.00	15 CART
Ballpen - black 0.5mm	piece	650.00	50 PIECE
Ballpen - blue 0.5mm	piece	1,300.00	100 PIECE
Specialty paper (cream yellow) - long	pack	7,200.00	200 PACK
Specialty paper (cream yellow) - A4	pack	7,000.00	200 PACK
CORRECTION TAPE WH605, FILM BASE TYPE	piece	2,550.00	30 PIECE
Correction tape (refill) - WH605	piece	1,600.00	40 PIECE
Stapler w/ remover #35	piece	2,000.00	20 PIECE
Staple wire #35	box	3,600.00	60 BOX
ARCH FILE, BLUE FOLDER - 2 RING, 3 INCHES	piece	46,800.00	400 PIECE
CARBON FILM, COLOR: BLUE, SIZE: 219mm x 330mm - (100 sheets/pad)	box	7,150.00	10 BOX
SIGN HERE, STICKY NOTE 10mm x 45mm	pad	2,100.00	60 PAD
CD-RW (25pcs/pack)	pack	1,250.00	2 PACK
CD POUCH COVER (100pcs/pack) - SINGLE SIDE	pack	600.00	1 PACK
PERMANENT INK REFILL BLACK	bottle	395.00	5 BOTTLE
PLASTIC ID GLUE CARD CASE NO. HS-904 B4 (155x106mm)	piece	1,000.00	100 PIECE
ID CLIP RETRACTABLE TRANSPARENT	piece	1,300.00	100 PIECE
CLIP BOARD LONG	piece	345.00	5 PIECE
PUSH PINS (30pcs)	pack	300.00	10 PACK
BOOKSHELF END HOLDER METAL	pair	1,080.00	10 PAIR
CLEAR SHEET PROTECTORS (100pcs/pack) - LONG	pack	360.00	2 PACK
BATHROOM DEODIZER, ASSORTED	piece	7,350.00	200 PIECE
DISHWASHING LIQUID	gallons	6,400.00	40 GAL
MURIATIC ACID	gallons	10,800.00	60 GAL
FACE MASK, 3 ply, fifty (50) pieces per box	box	15,500.00	200 BOX
DISINFECTANT	gallons	8,800.00	40 GAL
FABRIC CONDITIONER (750-1000ml/btl)	bottle	7,500.00	100 BOTTLE
TISSUE, INTERFOLDED PAPER TOWEL, 150pulls per pack	pack	2,028.00	60 PACK

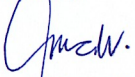
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	HAND SOAP (LIQUID)	gallons	800.00	50 GAL
	GLASS CLEANER, Refill	bottle	3,800.00	40 BOTTLE
	LIQUID SOSA (liter)	bottle	10,400.00	40 BOTTLE
	SODIUM HYPOCHLORITE	gallons	22,450.00	100 GAL
	TRASHBAG BLACK MEDIUM, 10 pieces per roll	roll	4,500.00	100 ROLL
	TRASHBAG BLACK LARGE, 10 pieces per roll	roll	3,400.00	100 ROLL
	TRASHBAG BLACK 2X-LARGE, 10 pieces per roll	roll	8,200.00	100 ROLL
	DISPOSABLE GLOVES NON-STERILE (100pcs/box), size: MEDIUM, color: NATURAL	box	28,000.00	100 BOX
	HOUSEHOLD GLOVES	piece	1,300.00	20 PIECE
	BROOM SOFT - PLASTIC	piece	1,100.00	10 PIECE
	ROUND RUGS ORDINARY	piece	250.00	100 PIECE
	FLOOR MAT, RECTANGULAR COTTON	piece	1,000.00	20 PIECE
	FLOOR MAT, RECTANGULAR (WELCOME) RUBBER	piece	2,000.00	20 PIECE
	COMMERCIAL COTTON DUST MOP WITH HANDLE	piece	5,000.00	5 PIECE
	COMMERCIAL COTTON DUST MOP HEAD REFILL ONLY	piece	5,000.00	10 PIECE

1,726,898.66

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

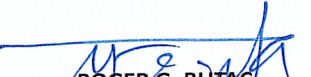
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