

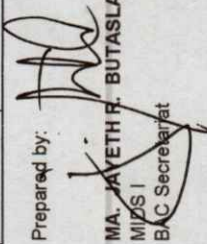
**Maritime Industry Authority Regional Office No. 10  
Indicative FY 2024 Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/ User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertise ment/ Posting of Bids	Contract Awarding / Notice of Award		Total	MOOE	
<b>A. Lease of Venue and Provision of Meals/Catering Services</b>										
100010001	MARINA Regional Office Building Rental	AFS, Technical Sectors	No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2024	GoP	318,000.00	318,000.00	
100010001	Land Rental in Macabalan Port Area for future development of MARINA X expansion	AFS, Technical Sectors	No	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2024	GoP	8,000.00	8,000.00	
100010001	Provision of meals/catering services for official meeting/others on conduct of MARINA X Regional Building Blessing and Inauguration	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	70,000.00	70,000.00	
100010001	Lease of Venue and meals/catering services for the conduct of MRO-X Team building	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	60,000.00	60,000.00	
100010001	Provision of meals/catering services for the conduct of National Maritime Week	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	25,000.00	25,000.00	
100010001	Provision of meals/catering services for conduct of Seafarer's Day	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	21,000.00	21,000.00	
100010001	Provision of meals/catering services for conduct MARINA Anniversary	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	12,000.00	12,000.00	
100010001	Provision of meals/catering services for the conduct of Office Mid-Year Assessment Activities, etc.	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	50,000.00	50,000.00	
100010001	Provision of meals/catering services for the conduct of Office Year-End Assessment Activities, etc.	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	50,000.00	50,000.00	
100010001	Provision of meals/catering services for the conduct of MBST, testimonial Examination	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	40,000.00	40,000.00	
100010001	Provision of meals/catering services for official meetings/forums	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	50,000.00	50,000.00	
100010001	Supply and delivery of various common-used supplies and equipment	AFS, Technical Sectors	No	Negotiated Procurement (Agency to Agency, Sec. 53.5)	N/A	Within the FY 2024	GoP	694,745.30	694,745.30	


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					Advertisement/ Posting of Bids	Submission/ Notice of Award		Contract Signing	Total	MOOE	
100010001	Supply and delivery of various non common-used supplies and equipment	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	74,000.00	74,000.00		
100010001	Supply/Provision of Fuel, Oil and Lubricants Expenses	AFS, Technical Sectors	No	Negotiated Procurement - Direct Retail Purchase and Petroleum Fuel, Oil and Lubricant (POL) Products (Sec. 53.14)	N/A	Within the FY 2024	GoP	120,000.00	120,000.00		
100010001	Supply and delivery of Purified Drinking Water	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	8,000.00	8,000.00		
100010001	Provision for printing and publication	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	12,000.00	12,000.00		
100010001	Provision for awards and rewards	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	40,000.00	40,000.00		
<b>C. Travels, transportation and delivery</b>											
100010001	Provision for Transportation and deliveries for the transfer of MRO X to its new building	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	170,000.00	170,000.00		
<b>D. Training, conferences, workshops</b>											
100010001	Provision for Trainers fees and registration to implement MRO-X Training Plan	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	79,000.00	79,000.00		
100010001	Provision for Professional fees of Facilitators and registration to implement MRO-X GAD Capability Training Plan	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	100,000.00	100,000.00		
<b>F. Communication</b>											
100010001	Provision of Courier Services	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	28,000.00	28,000.00		
100010001	Provision for zoom subscription	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	5,000.00	5,000.00		
<b>H. General Services, manpower requirements</b>											
100010001	Provision for Janitorial Manpower Services	AFS, Technical Sectors	Yes	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	410,000.00	410,000.00		
100010001	Provision for Security Services	AFS, Technical Sectors	Yes	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	760,000.00	760,000.00		

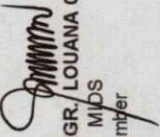
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100010001	Provision for Job Orders and Contract of Service	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP, ATF	1,488,000.00	1,488,000.00		
<b>I. Repairs and maintenance</b>											
100010001	Repair and Maintenance General Cleaning and Chek-up of Airconditioning units	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	20,000.00	20,000.00		
100010001	Repair and Maintenance of Motor Vehicles	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	36,000.00	36,000.00		
100010001	Repair and Maintenance of Office Equipment	AFS, Technical Sectors	No	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Within the FY 2024	GoP	10,000.00	10,000.00		
								<b>4,758,745.30</b>	<b>4,758,745.30</b>		
								<b>TOTAL</b>			


Prepared by:


  
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