


Maritime Industry Authority - Regional Office VI Indicative Annual Procurement Plan for FY 2024

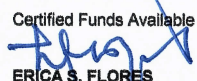
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	520,000.00	520,000.00	-	Safety Standards Implementation, Enhanced Inter-Agency Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	150,000.00	150,000.00	-	Meetings, Conferences, Workshops and Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	588,000.00	588,000.00	-	Procurement of Office Supplies as per APP-CSE
5020302000	Accountable Forms Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	300,000.00	300,000.00	-	Procurement of Accountable Forms as per APP-CSE
5020309000	Fuel, Oil and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase of Petroleum	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	400,000.00	400,000.00	-	-
5020399000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	98,000.00	98,000.00	-	Procurement of Other Supplies as per APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	360,000.00	360,000.00	-	-
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,000,000.00	1,000,000.00	-	-
5020501000	Postage and Courier Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00	-	-
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	180,000.00	180,000.00	-	-
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	180,000.00	180,000.00	-	-
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	289,000.00	289,000.00	-	-
5021199000	Other Professional Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	20,000.00	20,000.00	-	-
5021202000	Janitorial Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	360,000.00	360,000.00	-	-
5021203000	Security Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,200,000.00	1,200,000.00	-	-
5021304001	Repairs and Maintenance - Buildings	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	-
5021305001	Repairs and Maintenance - Machinery	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	-
5021305002	Repairs and Maintenance - Office Equipment	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	-
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	-
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	-
5021501001	Taxes, Duties and Licenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	20,000.00	20,000.00	-	-

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5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00	-	-
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	40,000.00	40,000.00	-	-
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,980,000.00	1,980,000.00	-	-
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	24,000.00	24,000.00	-	-
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	155,000.00	155,000.00	-	GAD Activities, MARINA Wide Activities, National Women's Month
5029904000	Transportation and Delivery Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	12,000.00	12,000.00	-	-
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	144,000.00	144,000.00	-	-
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	48,000.00	48,000.00	-	Payment of Zoom Subscription
5029999099	Other Maintenance and Operating Requirements	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00	-	-


Prepared By:

  
LORMAY A. ARANAS  
Acting Supply Officer  
26-Jul-23

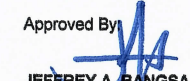
Certified Funds Available

  
ERICA S. FLORES  
Accountant I  
26-Jul-23

Recommending Approval:

  
MA. CYNTHIA E. BATERNA  
Administrative Officer IV  
26-Jul-23

Approved By:

  
JEFFREY A. BANGSA  
Regional Director  
26-Jul-23