

**MARITIME INDUSTRY AUTHORITY**  
Regional Office VIII  
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10001001	Repair and replacement of Parts of Machineries and Equipment	5021305001	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	180,000.00	180,000.00	0.00	Procurement of parts, materials, supplies and provision of services for the repair and maintenance of other machineries and equipment, such as but not limited to generator sets and air-conditioning unit of MRO8 Building and Satellite Offices
10001001	Repair and replacement of Parts of Motor Vehicle	5021306001	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	345,000.00	345,000.00	0.00	Procurement of parts, materials, supplies, and provision of services for the repair and maintenance of motor vehicles of MRO8
10001001	Procurement of Fuel, Oil and Lubricants	5020309000	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	420,000.00	420,000.00	0.00	Procurement of Fuel, Oil and Lubricants
10001001	Procurement of Emergency Lights and Fixtures and Installation of Office Table Outlets	5029999099	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	251,000.00	251,000.00	0.00	Procurement of lights, furniture, materials supplies and provision of services for the installation.
10001001	Regional Director's Living Quarters	5029905005	MROVIII	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Within FY 2024				Regular Agency Fund (01000000)	48,000.00	48,000.00	0.00	Rental of Living Quarters for MRO8 Regional Director
10001001	Water Expenses	5020401000	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	240,000.00	240,000.00	0.00	Provision of water from PrimeWater for the MRO8 Building and procurement of purified water for the regional and satellite offices
10001001	Electricity Expenses	5020402000	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	1,560,000.00	1,560,000.00	0.00	Provision of electricity from LEYECO II for the MRO8 Building
10001001	Mobile Phone Lines	5020502001	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	240,000.00	240,000.00	0.00	Renewal of existing mobile phone lines of authorized MRO8 officials and employees.
10001001	Landline	5020502002	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	144,000.00	144,000.00	0.00	Provision of telephone lines.
10001001	Internet Subscriptions	5020503000	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	240,000.00	240,000.00	0.00	Provision of existing internet lines
10001001	Cable, Satellite, Telegraph and Radio Expenses	5020504000	MROVIII	Renewal of Contract per Appendix 21 (WETI)	Within FY 2024				Regular Agency Fund (01000000)	24,000.00	24,000.00	0.00	Provision of existing cable, satellite, telegraph and radio subscription
10001001	Supply and delivery of Common-Use Supplies and Equipment (CSE)	5020301002	MROVIII	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within FY 2024				Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0.00	Procurement of various office supplies, semi-expendable equipment, janitorial supplies collectively referred to as CSE available at PS
10001001	Supply and delivery of ICT Equipment	5020301001	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	320,000.00	320,000.00	0.00	Procurement of various ICT supplies, materials and semi-expendable equipment
10001001	Supply and delivery of Accountable Forms	5020302000	MROVIII	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within FY 2024				Regular Agency Fund (01000000)	1,011,000.00	1,011,000.00	0.00	Procurement of accountable forms (checks, official receipts and MARINA blank security paper)
10001001	Postage and Courier Services	5020501000	MROVIII	Direct Contracting (Sec. 50)	Within FY 2024				Regular Agency Fund (01000000)	96,000.00	96,000.00	0.00	Procurement of postage and courier services
10001001	Security Services	5021203000	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter 2023		1st Quarter 2024		Regular Agency Fund (01000000)	1,248,000.00	1,248,000.00	0.00	Provision of security services: Two (2) Security Guards -- 12-Hour Day Duty and two (2) Security Guards -- 12-hour Night Duty from Monday to Sunday
10001001	Maritime Industry Technical Assistants and Experts Services	5021601000	MROVIII	Direct Contracting (Sec. 50)	Within FY 2024				Regular Agency Fund (01000000)	2,159,000.00	2,159,000.00	0.00	Provision of services from Technical Assistants and Experts in Maritime Industry
10001001	Transportation and Delivery	5029904000	MROVIII	Direct Contracting (Sec. 50)	Within FY 2024				Regular Agency Fund (01000000)	36,000.00	36,000.00	0.00	For transportation and delivery expenses
10001001	Renewal of Zoom Subscriptions	5029907099	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	12,000.00	12,000.00	0.00	To have a platform for meetings and webinars for large maritime fora and other activities
10001001	Printing and Publication	5029902000	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	40,000.00	40,000.00	0.00	Insurance coverage of MRO8 properties including building, motor vehicles, office equipment and furniture
10001001	Procurement of Venue, Meals and Accommodation	5029903000	MROVIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	1,610,000.00	1,610,000.00	0.00	Lease of venue, meals and accommodation for various MARINA wide activities, workshops, trainings and meetings
10001001	Training Expenses	5020201002	MROVIII	Direct Contracting (Sec. 50)	Within FY 2024				Regular Agency Fund (01000000)	309,000.00	309,000.00	0.00	Attendance and participation to various trainings of MRO VIII Employees
10001001	Supply, delivery and installation of Furniture and Fixtures for the new MROVIII Office Building	5060407001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	To complete the construction of the MRO8 Office Building which includes the installation of ceiling and tiles on the 4th floor, supply, delivery, and installation

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10001001	Supply, delivery and installation of Machinery and Equipment for the new MROVIII Office Building	5060405001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	21,700,000.00	0.00	21,700,000.00	of various Furniture & Fixtures and Machinery and Equipment, and to develop the site of the MRO8 Office Grounds which includes the installation of perimeter fences and gates, guard house, ground concreting and landscaping, perimeter drainage, and construction of vehicle garage and motor pool  Construction of Calbayog Extension Office Building to be implemented by local district DPWH in Calbayog City, Samar  Installation of perimeter fences and gates, ground concreting and landscaping, perimeter drainage, and construction of a vehicle garage and the supply, delivery, and installation of various furniture and fixtures.
10001001	Site development and installation of tiles and ceiling in 4th floor of the new MROVIII Office Building	5060404001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	6,000,000.00	0.00	6,000,000.00	
10001001	Calbayog Extension Office Building	5060404001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	10,500,000.00	0.00	10,500,000.00	
10001001	Supply, delivery and installation of Furniture and Fixtures for the new MROVIII Maasin Extension Office Building	5060407001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	4,300,000.00	0.00	4,300,000.00	
10001001	Supply, delivery and installation of Office & ICT Equipment for the new MROVIII Maasin Extension	5060405003	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	3,365,000.00	0.00	3,365,000.00	
10001001	Supply, delivery and installation of Office Equipment for the new MROVIII Maasin Extension	5060405002	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	200,000.00	0.00	200,000.00	
10001001	Procurement of Motor Vehicle for MROVIII Maasin Extension Office	5060406001	MROVIII	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	800,000.00	0.00	800,000.00	

Prepared by:

Recommending Approval (Bids and Awards Committee)

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