



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION
MARITIME INDUSTRY AUTHORITY

REVISED INDICATIVE ANNUAL PROCUREMENT PLAN
FY 2024

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. MANDATORY REQUIREMENTS													
	A. General Services												
100000100001000	Janitorial Services	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	10,000,000.00	10,000,000.00		
100000100001000	Security Services	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	14,000,000.00	14,000,000.00		
100000100001000	Hiring of Third-Party Manpower Service Provider for Job Order	MFAS/HRMDD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	58,000,000.00	58,000,000.00		
100000100001000	Pest/Termite Control Services	MFAS/GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	300,000.00	300,000.00		
100000100001000	Disinfection/Sanitizing Services	MFAS/GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	300,000.00	300,000.00		
100000100001000	Hauling Services	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00		
	B. Repair and Maintenance												
	B.1 Repair and Maintenance-Office Building												
100000100001000	Building	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	5,000,000.00	5,000,000.00		
100000100001000	Fire and Detection Alarm System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	750,000.00	750,000.00		
100000100001000	Elevators and Escalators	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	950,000.00	950,000.00		
100000100001000	Air Conditioning System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
100000100001000	Panel Boards/ Enclosed Circuit Breakers/Electrical Supplies	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00		
100000100001000	Sewage System	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
100000100001000	Data Backbone Cabling	MFAS/GSD	No	NP-53.9 - Small Value Procurement	2ndt Quarter of 2024				NEP	100,000.00	100,000.00		
100000100001000	Construction of Records Cabinet	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	49,500.00	49,500.00		
100000100001000	MARINA Operation Center Expansion	ES	No	NP-53.9 - Small Value Procurement	2ndt Quarter of 2024				NEP	500,000.00	500,000.00		
	B.2 Machineries & Equipment	MFAS/GSD											
100000100001000	Generator Set (Relocation)	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
100000100001000	PMS Generator	MFAS/GSD	No	NP-53.9 - Small Value Procurement	2ndt Quarter of 2024					60,000.00	60,000.00		
100000100001000	XRAY Baggage Scanner and Walk Through Scanner/ Metal Detector	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
100000100001000	Refilling/Servicing of Fire Extinguishers	MFAS/GSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	75,000.00	75,000.00		
100000100001000	Office Equipment	MFAS/GSD/ STCWO	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	947,000.00	947,000.00		
100000100001000	Delivery, Supply and Installation of ACU for Server Room	STCWO	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024		148,500.00	148,500.00		
	B.3 Transportation Equipment												
100000100001000	Motor Vehicles	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	3,000,000.00	3,000,000.00		
100000100001000	Labor and Materials	MFAS/GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00		
	B.4 Repair and Maintenance-ICT												
100000100001000	CCTV Maintenance	ES	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	700,000.00	700,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	CCTV Parts and Equipments	ES	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	1,800,000.00	1,800,000.00		
100000100001000	ICT Equipment/Hardware Repair, Maintenance, and Upgrading	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	995,000.00	995,000.00		
100000100001000	Application System/Software Repair, Maintenance, and Upgrading	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	995,000.00	995,000.00		
100000100001000	ICT Equipment - System Maintenance and Upgrading	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024				NEP	360,000.00	360,000.00		
100000100001000	Preventive Maintenance of Network, Desktop and Server	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024				NEP	200,000.00	200,000.00		
100000100001000	Maintenance of Email System	STCWO	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
100000100001000	Maintenance of SmartRow Cabinet	STCWO	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
	C. Travelling Expenses												
320100100001000	Travelling Expenses -Foreign	VARIOUS OFFICES	No	NP-53.10 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises				NEP	7,000,000.00	7,000,000.00		Official Travel expenses for local and foreign travels of MARINA officials and employees (purchase of airline tickets)
320100100001000	Travelling Expenses -Local	VARIOUS OFFICES	No	NP-53.10 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises				NEP	5,000,000.00	5,000,000.00		
	D. Utility Expenses												
100000100001000	Electricity Expenses	MFAS/GSD	No	Direct Contracting (WETI)	1st Quarter of 2024				NEP	10,260,000.00	10,260,000.00		
100000100001000	Water Expenses	MFAS/GSD	No	Direct Contracting (WETI)	1st Quarter of 2024				NEP	840,000.00	840,000.00		
100000100001000	Bottled of Purified Water Supply	MFAS/GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024		530,000.00	530,000.00		
	E. Communication Expenses												
100000100001000	Telephone Expenses - Landline	MFAS/GSD/STCWO	No	Direct Contracting (WETI)	1st Quarter of 2024				NEP	1,788,000.00	1,788,000.00		
100000100001000	Internet Connectivity (Primary and Secondary Internet)	MISS	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	10,000,000.00	10,000,000.00		
100000100001000	Zoom Subscription	VARIOUS OFFICES	No	Direct Contracting	1st Quarter of 2024				NEP	182,000.00	182,000.00		
100000100001000	Cable Subscription	OADM	No	Direct Contracting					NEP	5,000.00	5,000.00		
100000100001000	Courier Service	MFAS/GSD/STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	1,120,000.00	1,120,000.00		
	F. Professional Services												
320100100001000	Hiring of Technical Consultant for IMSAS	OSS	Yes	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	960,000.00	960,000.00		
320100100001000	Hiring of two (2) Language Validator for Second Level Review Committee to work with the Board of Examiners (BOE) 2 pax per 3 months per semester	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	1,080,936.00	1,080,936.00		
320100100001000	Recertification Audit ISO 9001:2015	STCWO	Yes	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	2,000,000.00	2,000,000.00		
320100100001000	Surveillance Audit of STCW Office and MROs	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	100,000.00	100,000.00		
320100100001000	Special Audit (Reverification Audit of Certifying Body)	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	30,000.00	30,000.00		
320100100001000	Certificate Printing Fees	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	23,000.00	23,000.00		
	G. Insurance												
100000100001000	Insurance of MARINA Properties	MFAS/GSD	No	NP-53.5 Agency-to-Agency	1st Quarter of 2024				NEP	4,500,000.00	4,500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	H. Taxes, Duties and Licences												
100000100001000	Vehicle Registration	MFAS/GSD	No	NP-53.5 Agency-to-Agency	1st Quarter of 2024				NEP	60,000.00	60,000.00		
	I. Advertising Expenses												
100000100001000	Advertising of various MFAS Activity	MFAS/GSD	No	NP-53.9 - Small Value Procurement	as the need arises				NEP	100,000.00	100,000.00		
	I. Supplies and Materials												
100000100001000	Common use supplies (Office Supplies)	VARIOUS OFFICES	No	Competitive Bidding / NP-53.5 - Agency-to-Agency / 53.9 - Small Value Procurement / 52.1 Direct Contracting/Shopping	As the need arises				NEP	14,819,181.75	14,819,181.75		Procurement of various office supplies as indicated in 2024 APP-CSE
100000100001000	Fuel, Oil and Lubricants Expenses	MFAS/GSD	Yes	Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	7,200,000.00	7,200,000.00		
100000100001000	Token for MARINA Guest	MFAS/GSD	No	NP-53.9 - Small Value Procurement/Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
320100100001000	Procurement of Hyperconverged Server	STCWO	No	NP-53.9 - Small Value Procurement/Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	4,500,000.00	4,500,000.00		
	J. ICT Softwares Subscription Expenses												
200000100001000	Supply, Delivery, Installation, Testing & Commissioning of Various Information & Communications Technology (ICT) Equipment for the Maritime Industry Authority (MARINA)	MISS	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	134,000,000.00	134,000,000.00		
200000100001000	KRCon Subscription	OSS	Yes	Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	15,000.00	15,000.00		
200000100001000	Supply, Delivery, Installation and Configuration of Network monitoring System	STCWO	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	750,000.00	750,000.00		
200000100001000	Secure Socket Layer Certificates Subscription For Website Domain Security and Cloudflare	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	250,000.00	250,000.00		
200000100001000	Disaster Recovery Data Center Co-Location and ICT Equipments	STCWO	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	9,000,000.00	9,000,000.00		
200000100001000	Anti-virus Subscription	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	384,000.00	384,000.00		
200000100001000	Firewall License Renewal	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	300,000.00	300,000.00		
200000100001000	Application Performance Monitoring	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	500,000.00	500,000.00		
200000100001000	Other ICT Subscriptions	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	1,102,200.00	1,102,200.00		
	K. Rent/Lease Expenses												
100000100001000	Rents-Land	MFAS/GSD	No	Direct Contracting	1st Quarter of 2024				NEP	22,974.88	22,974.88		
200000100001000	Rent of Photocopier Machines	MFAS/GSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	528,000.00	528,000.00		
100000100001000	Lease of Storage Facility	MFAS/GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	2,000,000.00	2,000,000.00		
200000100001000	Rental of Printers w/ Consumables	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024				NEP	1,000,000.00	1,000,000.00		
	L. Printing and Publications												
320100100001000	Printing and Publication Expenses for MARINA Policies, Advisories, Circulars, and etc.	VARIOUS OFFICES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	6,945,000.00	6,945,000.00		
	SUB-TOTAL									332,675,192.63	332,675,192.63		

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II. MARITIME SAFETY PLAN IMPLEMENTATION/SEAFARER'S CERTIFICATION													
320100100001000	Oplan Byaheng Ayos	ES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	275,000.00	275,000.00		
320100100001000	Information, Education and Communication Campaign on approved policies on the revised MC MD-2019-01 and MC 2010-02	MDS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00		
	SUB-TOTAL									275,000.00	275,000.00		
III. INTERNATIONAL COMMITMENTS													
320100100001000	Conduct of MAGIC Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	27,500.00	27,500.00		
320100100001000	Facilitation/Coordination of GISIS related activities	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	22,000.00	22,000.00		
320100100001000	IMO Committee and Sub-Committee Meetings	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	60,000.00	60,000.00		
320100100001000	Hosting of Three (3) IMO Workshops	OSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	1,650,000.00	1,650,000.00		
320100100001000	Various Activities Post IMSAS	OSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	NEP	550,000.00	550,000.00		
320100100001000	Monthly MARINA IMSAS Internal Committee Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	132,000.00	132,000.00		
320100100001000	Quarterly IMSAS Inter-Agency Technical Working Group Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	44,000.00	44,000.00		
320100100001000	Semi-Annual IMSAS Council Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	22,000.00	22,000.00		
320100100001000	Quarterly ICCFRAIMC Inter-Agency Technical Working Group Meeting	OSS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	44,000.00	44,000.00		
320100100001000	Semi-Annual ICCFRAIMC Committee Meeting	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	22,000.00	22,000.00		
	SUB-TOTAL									2,573,500.00	2,573,500.00		
IV. MARINA-Wide Activities/PWD/Senior Citizens/GAD													
	MARINA WIDE ACTIVITIES												
100000100001000	MARINA Anniversary	MFAS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	1,000,000.00	1,000,000.00		
100000100001000	General Assembly 2024	MFAS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	1,000,000.00	1,000,000.00		
310100100001000	2023 MARINA Performance Assessment and Planning Workshop	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024				NEP	1,240,000.00	1,240,000.00		
310100100001000	2024 MARINA Mid - Year Performance Assessment and Planning Workshop	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024				NEP	1,240,000.00	1,240,000.00		
310100100001000	2024 MARINA Performance Assessment and Planning Workshop	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	1,240,000.00	1,240,000.00		
310100100001000	GAD/Senior Citizen/Accessibility Assessment and Planning Workshop	MSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	660,000.00	660,000.00		
320100100001000	Maritime Safety Summit	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	660,000.00	660,000.00		
320100100001000	Pre-Maritime Summit (Luzon)	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	110,000.00	110,000.00		

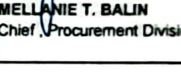
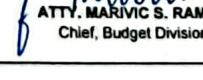
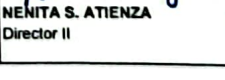
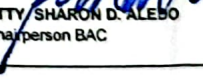
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	The Maritime Summit (Visayas)	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	110,000.00	110,000.00		
310100100001000	The Maritime Summit (Mindanao)	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	110,000.00	110,000.00		
310100100001000	Day of the Filipino Seafarers	STCW	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	1,800,000.00	1,800,000.00		
310100100001000	Celebration of International Day for Women in Maritime	PFS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2025	N/A	2nd Quarter of 2025	2nd Quarter of 2025	NEP	110,000.00	110,000.00		
	GAD ACTIVITIES												
310100100001000	GAD/Senior Citizen/Accessibility Assessment and Planning Workshop	PFS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	345,000.00	345,000.00		
310100100001000	GAD - related training / seminar for maritime stakeholders	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	200,000.00	200,000.00		
	SUB-TOTAL									9,825,000.00	9,825,000.00		
V. Policy Formulation													
310100100001000	Revised Passenger Service Ratings System (PSRS) survey questionnaires and report on pilot testing covering RORO routes in the country conducted (to include GAD issues and concerns)	DSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	20,000.00	20,000.00		
310100100001000	Rules on the Acquisition of Yacht, Personal Watercrafts, and other Boats Intended for Personal or Commercial Operation	DSS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	20,000.00	20,000.00		
310100100001000	Review of MARINA Circulars applicable to Franchising Service	FS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	30,000.00	30,000.00		
310100100001000	Comprehensive Maritime Bill	LS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	300,000.00	300,000.00		
310100100001000	Administrative Order on the Oversight Functions of the Legal Service	LS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	300,000.00	300,000.00		
310100100001000	Revision of MC MD-2012-04	MDS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	410,000.00	410,000.00		
310100100001000	Revision of MC MD-2020-05	MDS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	250,000.00	250,000.00		
310100100001000	Philippine Ship Safety Rules and Regulations for Cargo	MSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	228,750.00	228,750.00		
310100100001000	Rules on the Adoption of Cargo Stowage and Securing (CSS) Code for Ships in the Overseas Trade	MSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	131,500.00	131,500.00		
310100100001000	Revised Rules on the Carriage of Dangerous Goods in Packaged Form (IMDG) Code for Domestic	MSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	183,750.00	183,750.00		
310100100001000	Meetings for the Review of draft policies of the Overseas Shipping	OSS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	60,000.00	60,000.00		
310100100001000	Revised Rules and Regulations on the Construction, Alteration, Modification, Conversion and Re-building of the Philippine Registered Ships (Amending MC No. 2015-07)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
310100100001000	Rules On Accreditation Of Verifiers For Shipboard Energy Efficiency Management Plan (Seemp) Parts I, II, III, and GHG Calculations For All Domestic And International Registered Vessels	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
310100100001000	Drafting of MARINA Advisory related to SRS Policies	SRS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	120,000.00	120,000.00		
310100100001000	Coordination Meetings for Policy Making (SSR TWC, TEG, TWGs, etc.)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	160,000.00	160,000.00		
	SUB-TOTAL									2,614,000.00	2,614,000.00		
VI. Human Resource Requirements													
100000100001000	MARINA Learning and Development	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	3,000,000.00	3,000,000.00		
100000100001000	Examination Materials	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00		
100000100001000	Consultancy Services for Competency Development and Career Pathing	MFAS/HRMDD	No	NP-53.9 - Small Value Procurement/Consultancy	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00		
100000100001000	AWARDS/REWARDS - Program on Rewards and Incentives for Service Excellence (PRAISE)	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,200,000.00	1,200,000.00		
100000100001000	MEMORABILIA INCLUDING PLAQUES FOR LOYALTY AWARDEES	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	700,000.00	700,000.00		

CQDE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	HRMIS MAINTENANCE / ENHANCEMENT	MFAS/HRMDD	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00		
100000100001000	Honorarium of Subject Matter Expert (Training)-HRMDD	MFAS/HRMDD	No	NP-53.9 - Small Value Procurement/Consultancy	As the need arises	N/A	As the need arises	As the need arises	NEP	850,000.00	850,000.00		
100000100001000	Strategic Planning and Capacity Building (Mid-Year End Planning Assessment)	VARIOUS OFFICES	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	NEP	6,972,000.00	6,972,000.00		
	SUB-TOTAL									16,022,000.00	16,022,000.00		
VII. MEETINGS/CONFERENCES/WORKSHOPS/TRAININGS/CALIBRATIONS													
	MEETINGS												
320100100001000	Course on Policy Development, Streamlining and Research Tools for Policy Making: Data Analysis	DSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	100,000.00	100,000.00		
320100100001000	Franchising Service Convention	FS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	933,000.00	933,000.00		
320100100001000	MARINA Lawyers Convention	LS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024				NEP	860,000.00	860,000.00		
320100100001000	MARINA Board Meetings	LS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024				NEP	600,000.00	600,000.00		
320100100001000	OPMFC Meetings	LS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	120,000.00	120,000.00		
320100100001000	Liaison Activities (Senate and House of Representatives)	LS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	100,000.00	100,000.00		
320100100001000	MCLE	LS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	84,000.00	84,000.00		
320100100001000	Trainings and Activities of the French Maritime Expert (FME)	MISS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	500,000.00	500,000.00		
320100100001000	ISM Training	MISS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	1,090,000.00	1,090,000.00		
320100100001000	Maritime Occupational Safety & Health for Surveyors	MISS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	2,080,000.00	2,080,000.00		
320100100001000	ISM Convention	MISS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	664,000.00	664,000.00		
320100100001000	Training on IBC and IGC Code	MISS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	1,100,000.00	1,100,000.00		
320100100001000	MARINA-PCG-Maritime Flag Administration Partners Joint Training on Maritime Safety	MSS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024				NEP	1,100,000.00	1,100,000.00		
320100100001000	Conduct of Semi-Annual NEDA TRM Meeting	OSS	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024				NEP	22,000.00	22,000.00		
320100100001000	Conduct of Semi-Annual Stakeholders Meeting of OSS	OSS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024				NEP	330,000.00	330,000.00		
320100100001000	PMT Meetings	PPS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024				NEP	15,000.00	15,000.00		
320100100001000	Management Committee (MANCOM) Meetings	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	330,000.00	330,000.00		
320100100001000	Annual Regulatory Plan 2025 Workshop	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	NEP	480,000.00	480,000.00		
320100100001000	Meeting on Multi-Sector Governance System (MSGC)	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00		

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
320100100001000	Updating and Monitoring of MARINA Strategic Voyage Plan 2028	PPS	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	NEP	490,000.00	490,000.00		
320100100001000	Meetings with ISA - Proficiency Stage	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	80,000.00	80,000.00		
320100100001000	Quarterly Updates to Administrator on MARINA Strategic Voyage Plan	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	110,000.00	110,000.00		
320100100001000	Workshop on Digital Media and Strategic Communications	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	825,000.00	825,000.00		
320100100001000	Awareness Campaign of MIDP 2028	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
320100100001000	Performance Governance System (PGS)	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,200,000.00	1,200,000.00		
320100100001000	MARINA DigiTV	PPS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	800,000.00	800,000.00		
320100100001000	Boat Design Contest	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	419,000.00	419,000.00		
320100100001000	Pre-implementation of Memorandum of Agreements (MOAs) with other concerned government agencies	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	80,000.00	80,000.00		
320100100001000	8th Philippine (FY 2024)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	25,000.00	25,000.00		
320100100001000	BEACON	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	25,000.00	25,000.00		
320100100001000	2024 SRSR Capability and Capacity Assessment (Report)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	800,000.00	800,000.00		
320100100001000	Stakeholders' Consultation Forum on Marine Environment Protection	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00		
320100100001000	Activities related to the Memorandum of Agreements (MOAs) with PCIEERD-STM/TA on Research & Development - Ongoing Phase 2 PORTEC Project on Invasive Species PORTEC Project (P10.2) - Use of Cleaner Alternative Source of Fuel or Renewable Energy (P10) (Continuing)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00		
320100100001000	IMO-WBG Project Study on the FSA-ENV (Meetings and Workshops)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00		
320100100001000	IMO-WBG Project Study on the FSA-ENV (Meetings and Workshops)	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	60,000.00	60,000.00		
320100100001000	National Shipyard Convention	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00		
320100100001000	IEC on GHG	SRS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00		
320100100001000	Meals for Meetings (Revision of Circulars 2018-08 and 2018-09)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	121,000.00	121,000.00		
320100100001000	Meals for the Review of Enhanced Practical Assessment Scenarios	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	154,000.00	154,000.00		
320100100001000	LOV inclusive of meals and other logistic req. for the conduct of Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	4th Quarter of 2024				NEP	60,000.00	60,000.00		
320100100001000	Conduct of First Aid Training	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	78,500.00	78,500.00		
320100100001000	Cathtaking	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	127,000.00	127,000.00		
320100100001000	BOE Quarterly Meeting - 1ED, 1DED, 25 BOE, 2 Secretariat, 8 EAD, 2 ASD, 2 AD	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	83,600.00	83,600.00		
320100100001000	Management Review Meeting	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	368,000.00	368,000.00		
320100100001000	Calibration of Auditors	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024				NEP	458,887.49	458,887.49		
320100100001000	Investigation and investigate Techniques	STCWO	No	Shopping	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	157,000.00	157,000.00		
320100100001000	Surveillance Division Planning Workshop	STCWO	No	Shopping	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	5,500.00	5,500.00		
320100100001000	Technical/Legal Writing	STCWO	No	Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	157,000.00	157,000.00		
320100100001000	STCW Advisory Council (Monthly Meeting)	STCWO	No	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	112,200.00	112,200.00		

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Orientation/Calibration/Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	108,000.00	108,000.00		
320100100001000	Orientation on the STCW Convention 1978 as amended	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	72,000.00	72,000.00		
320100100001000	Seminar on RA 8485 or ARTA, as amended by RA 11032, and Code of Conduct and Ethical Standard for Public Officials and Employees	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	72,000.00	72,000.00		
320100100001000	Training Course for Simulator Instructors and Assessors	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	548,000.00	548,000.00		
320100100001000	Refresher Course on Basic Training for Ships Subject to the IGF Code	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	108,000.00	108,000.00		
320100100001000	Refresher Course on Advanced Training for Ships Subject to the IGF Code	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	108,000.00	108,000.00		
320100100001000	Refresher Course for Master and Officers on Ships Operating in Polar Waters	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	108,000.00	108,000.00		
320100100001000	Review and Revision of Management Level Course for Engine Officers	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	90,000.00	90,000.00		
320100100001000	Review and Revision of Management Level Course for Deck Officers	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	90,000.00	90,000.00		
320100100001000	Training Standards for the Marine High Voltage Course as standalone course (MARHVC)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	66,000.00	66,000.00		
320100100001000	Orientation on the newly approved training standards/policy	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	110,000.00	110,000.00		
320100100001000	Public consultation on the newly developed training standards/policy	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	110,000.00	110,000.00		
320100100001000	Review/Calibration on Accreditation Division's Circulars and Processes	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	180,000.00	180,000.00		
320100100001000	CHEQ Marine Calibration Workshop on Evaluation and Inspection of MHEIS	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	485,000.00	485,000.00		
320100100001000	Day-Ed-MARINA Orientation and Calibration on the Evaluation, Inspection and Accreditation of Maritime Senior High school	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	401,000.00	401,000.00		
320100100001000	Conduct of Annual Calibration Workshop of MARINA Evaluators for MII and AC	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	577,944.16	577,944.16		
320100100001000	Conduct of Annual Calibration Workshop for MHEI Monitoring Evaluators (with CHEQ)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	1,297,944.16	1,297,944.16		
320100100001000	Various Office Meetings	ODADM/FAS	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00		
	SUB-TOTAL									22,938,575.81	22,938,575.81		
VIII. PROCUREMENT OF ACCOUNTABLE FORMS/SID/SRB													
320100100001000	Procurement of Blank Security Paper (BSP)	MDS/MRO NCR	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	4,200,000.00	4,200,000.00		
320100100001000	Procurement of Blank Security Paper (BSP) - OPC	MRO NCR	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	262,500.00	262,500.00		
320100100001000	Procurement of SID cards and consumables	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	57,967,750.00	57,967,750.00		
320100100001000	Procurement of SRB Booklets	MDS	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	16,225,000.00	16,225,000.00		
320100100001000	Procurement of SRB Inventory Barcode Stickers	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	295,000.00	295,000.00		
320100100001000	Procurement of SRB Printer Consumables	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	5,741,000.00	5,741,000.00		
320100100001000	Procurement of System Software & Hardware Support & Maintenance	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	36,000,000.00	36,000,000.00		
320100100001000	Procurement of Parts and Services for SID/SRB Equipment	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2nd Quarter of 2024	NEP	9,000,000.00	9,000,000.00		
320100100001000	Procurement of SS	MDS	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	400,000.00	400,000.00		
320100100001000	MARINA ID Supplies Consumables	STCWO	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	NEP	3,107,750.00	3,107,750.00		

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL									133,199,000.00	133,199,000.00		
	IX. OFFICE SPECIFIC ACTIVITIES												
320100100001000	Inventory Management System	MPAB/ GSD	No	Direct Contracting	As the need arises				NEP	6,500,000.00	6,500,000.00		
320100100001000	ISO 9001:2015 Certification for MARINA Central Office and MRO IV (Batangas City)	MPAB/ MD	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	2,500,000.00	2,500,000.00		
320100100001000	ISO 9001:2015 Certification for MARINA Central Office and MRO IV (Batangas City), various expenses for Lease and Venue and Supplies and Materials	MPAB/ MD	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	800,000.00	800,000.00		
320100100001000	Conduct of MARINA Budget Conference	MPAB/ BD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	NEP	396,000.00	396,000.00		
320100100001000	Conduct of FY 2025 MARINA Annual Plans and Budget	MPAB/ BD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	396,000.00	396,000.00		
320100100001000	2024 Situationer Report on the Philippine Domestic Shipping Industry	DSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	20,000.00	20,000.00		
320100100001000	Updated Write-up of the MDP Domestic Shipping Cluster	DSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	20,000.00	20,000.00		
320100100001000	Conduct of Customized Training Course (MBST with GST, Boat Handling and Safe Navigation, Engine Operation for Motorbance	MDS	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	360,000.00	360,000.00		
320100100001000	Contingency Plan	ES	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	32,000.00	32,000.00		
320100100001000	Development of System/formulation of survey questionnaires and forms for Sex Disaggregated Data (internal/external)	MISS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	150,000.00	150,000.00		
320100100001000	Printing of OSS Biennial Report and Other Information Materials	OBS	No	NP-53.9 - Small Value Procurement	As the need arises				NEP	500,000.00	500,000.00		
320100100001000	Surveillance Audit of STCW Office and MROs	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	44,100.00	44,100.00		
320100100001000	Special Audit (Re-verification Audit of Certifying Body)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	21,000.00	21,000.00		
320100100001000	Development of eTRB	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	5,055,000.00	5,055,000.00		
320100100001000	SHS Maritime Program	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	396,000.00	396,000.00		
320100100001000	Review and Revision of the Existing Maritime Training Standards	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	132,000.00	132,000.00		
320100100001000	Usapang STCWO	STCWO	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	As the need arises				NEP	1,500,000.00	1,500,000.00		
320100100001000	ES Convention	ES	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	As the need arises				NEP	2,000,000.00	2,000,000.00		
320100100001000	Calibration Workshop of Regulatory Functions of the MARINA-NCR	MRO NCR	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	220,000.00	220,000.00		
320100100001000	MARINA-NCR Stakeholders Meeting	MRO NCR	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	As the need arises				NEP	220,000.00	220,000.00		
	SUB-TOTAL									21,802,100.00	21,802,100.00		
	X. PREPARATION OF STUDIES RESEARCHES PROJECT PROPOSAL												
320100100001000	Consultative Meetings with Stakeholders and MROs to discuss proposed routes for CJNTS	FS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	20,000.00	20,000.00		
320100100001000	MARINA-PCIEDO joint Research and Development	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	20,000.00	20,000.00		
320100100001000	MARINA-UP joint Research and Development	SRS	No	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	NEP	20,000.00	20,000.00		

CODE (RAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Research Study on the Onboard requirement for Regulation II/3	STCWO	No	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	As the need arises				NEP	414,000.00	414,000.00		
320100100001000	Training Standards for the Marine High Voltage Course as standalone course (MAHIV/O)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	66,000.00	66,000.00		
320100100001000	Program Standards for BSMarE	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	132,000.00	132,000.00		
320100100001000	Program Standards for BSMT	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	132,000.00	132,000.00		
320100100001000	Research Study in collaboration with National Maritime Polytechnic	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	29,700.00	29,700.00		
320100100001000	Course on Basic Policy Process	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	54,000.00	54,000.00		
320100100001000	Basic Research Methodology (External Provider)	STCWO	No	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	24,000.00	24,000.00		
	SUB-TOTAL									911,700.00	911,700.00		
XL RATIFICATION OF CONVENTION													
320100100001000	HNS Convention	LS	No	Shopping / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	As the need arises				NEP	300,000.00	300,000.00		
320100100001000	National Interest Analysis on the Ratification of the Cape Town Agreement (Consultancy Services)	MSS	No	NP-53.9 - Small Value Procurement/Consultancy	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	800,000.00	800,000.00		
320100100001000	Public Consultation (3 Areas)	MSS	No	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	NEP	600,000.00	600,000.00		
320100100001000	COC for the Ratification / accession of Hongkong Conventions	SRS	No	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	NEP	50,000.00	50,000.00		
	SUB-TOTAL									1,750,000.00	1,750,000.00		
	SUMMARY												
	I. Mandatory Requirements									332,675,192.63			
	II. Maritime Safety Plan Implementation/Seafarer's Certification									575,000.00			
	III. International Commitments									2,573,500.00			
	IV. MARINA-Wide Activities/PWD/Senior Citizens/GAD									9,525,000.00			
	V. Policy Formulation (PGS Commitments)									2,614,000.00			
	VI. Human Resource Requirements									16,022,000.00			
	VII. Meetings/Conferences/Workshops/Trainings									22,939,575.81			
	VIII. Procurement of Accountable Forms									133,199,000.00			
	IX. Office Specific Activities									21,802,100.00			
	X. Preparation of Studies/Researches/Project Proposals									911,700.00			
	XI. Ratification of Convention									1,750,000.00			
	GRAND TOTAL									544,586,068.44			
Prepared by:					Reviewed by:				Recommending Approval:			Approved by:	
I certify that I have reviewed this Indicative FY 2024 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and its consolidated in accordance with the submitted PMPs based on FY 2024 National Expenditure Program (NEP)					I certify that I have reviewed this Indicative FY 2024 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and its consolidated in accordance with FY 2024 National Expenditure Program (NEP) of the Individuals Office's PMP								
 MELLANIE T. BALIN Chief, Procurement Division					 ATTY. MARIVIC S. RAMOS BAC Secretariat Head				 NENITA S. ATIENZA Director II			 ATTY. SHARON D. ALEJO Chairperson BAC	
 MELLANIE T. BALIN Chief, Procurement Division					 ATTY. MARIVIC S. RAMOS BAC Secretariat Head				 NENITA S. ATIENZA Director II			 ATTY. SHARON D. ALEJO Chairperson BAC	