

**Department of Transportation
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE**

FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PpP)			Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021601000	Procurement of Third Party Service Provider for Hiring of Job Order Personnel	MFAS/HRMDD	Competitive Bidding	2nd Quarter of 2023				NEP	51,000,000.00	51,000,000.00	-	
5021202000	Janitorial Services	MFAS/GSD	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	9,000,000.00	9,000,000.00	-	
5021203000	Security Services	MFAS/GSD	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	13,000,000.00	13,000,000.00	-	
5021304001	Repair and Maintenance-Office Building - Elevators and Escalators	MFAS/GSD	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,440,000.00	1,440,000.00	-	
5021305099	Repair and Maintenance Machineries and Equipment - Airconditioning Units	MFAS/GSD	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,500,000.00	1,500,000.00	-	
5020503000	Internet Connectivity	MISS	Competitive Bidding	2nd Quarter of 2023				NEP	8,000,000.00	8,000,000.00	-	
5029907001	Procurement of Public Cloud Based Services (Cloud Based Hosting)	STCWO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	5,000,000.00	5,000,000.00	-	
5020301002	Common use supplies (Office Supplies)	VARIOUS OFFICES	Competitive Bidding / NP.53.5 - Agency-to-Agency / 53.9 - Small Value Procurement / 52.1 Direct Contracting/Shopping	As the need arises				NEP	14,272,612.00	14,272,612.00	-	
5029903000	Maxsurf Maintenance/ Updating	SRS	Direct Contracting / NP.53.9 - Small Value Procurement	1st Quarter of 2023				NEP	300,000.00	300,000.00	-	
5029903000	Membership Fee - MAIF	ES	Direct Contracting	As the need arises				NEP	60,000.00	60,000.00	-	
5020399000	Procurement of SID Cards and Consumables	MDS	Direct Contracting	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	53,760,000.00	53,760,000.00	-	
5020201002	eNGAS and eBudget Systems Training	FAS/Accounting	Direct Contracting	As the need arises				NEP	30,000.00	30,000.00	-	
5021199000	eNGAS and eBudget System	MFAS/Acctg Div	Direct Contracting	As the need arises				NEP	50,000.00	50,000.00	-	
5029905001	Rents-Building & Structures (MWM Terminals Inc.)	MFAS/GSD	Direct Contracting	1st Quarter of 2023				NEP	526,320.00	526,320.00	-	
5029905002	Rents-Land	MFAS/GSD	Direct Contracting	1st Quarter of 2023				NEP	23,000.00	23,000.00	-	
5029905001	Lease of Storage Facility	MFAS/GSD	Direct Contracting	1st Quarter of 2023				NEP	2,000,000.00	2,000,000.00	-	
5020399000	Procurement of MARINA ID Consumables - XID Retransfer Film	STCWO	Direct Contracting	2nd Quarter				NEP	349,750.00	349,750.00	-	
5020399000	Procurement of MARINA ID Consumables - XID Color Ribbon	STCWO	Direct Contracting	2nd Quarter				NEP	1,441,000.00	1,441,000.00	-	
5029907001	Zoom Subscription	VARIOUS OFFICES	Direct Contracting	1st Quarter of 2023				NEP	500,000.00	500,000.00	-	
5020402000	Electricity Expenses	MFAS/GSD	Direct Contracting (WETI)	1st Quarter of 2023				NEP	12,000,000.00	12,000,000.00	-	
5020401000	Water Expenses	MFAS/GSD	Direct Contracting (WETI)	1st Quarter of 2023				NEP	1,000,000.00	1,000,000.00	-	
5020502002	Telephone Expenses - Landline	MFAS/GSD	Direct Contracting (WETI)	1st Quarter of 2023				NEP	900,000.00	900,000.00	-	

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5020309000	Fuel, Oil and Lubricants Expenses	MFAS/GSD	Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	6,000,000.00	6,000,000.00	-	
5020503000	Internet Expenses (MWM Terminals Inc.)	MFAS/GSD	Negotiated Procurement	1st Quarter of 2023				NEP	144,000.00	144,000.00	-	
5020302000	Procurement of Seafarer's Identification Booklet (SIB)	MDS	NP-53.5 Agency-to-Agency	2nd Quarter of 2023				NEP	200,000.00	200,000.00	-	
5020302000	Procurement of Blank Security Paper (BSP)	MDS	NP-53.5 Agency-to-Agency	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	NEP	2,500,000.00	2,500,000.00	-	
5021503000	Insurance of MARINA Properties	MFAS/GSD	NP-53.5 Agency-to-Agency	1st Quarter of 2023				NEP	4,500,000.00	4,500,000.00	-	
5021501001	Vehicle Registration	MFAS/GSD	NP-53.5 Agency-to-Agency	1st Quarter of 2023				NEP	60,000.00	60,000.00	-	
5021199000	Special Audit (Re-verification Audit of Certifying Body) - Hiring of Consultant	STCWO	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023				NEP	30,000.00	30,000.00	-	
5029903000	Special Audit (Re-verification Audit of Certifying Body)	STCWO	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	11,000.00	11,000.00	-	
5021199000	Surveillance Audit of the STCW Office - Hiring of Consultant	STCWO	NP-53.7 - Highly Technical Consultants / NP-53.9 - Small Value Procurement	4th Quarter of 2023				NEP	100,000.00	100,000.00	-	
5020399000	Bangka boat (token for VIP)	GMS/OADM	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5020399000	Bangka boat (token for regular guest)	GMS/OADM	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5021299099	Pest/Termite Control Services	MFAS/GSD	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	300,000.00	300,000.00	-	
5021299099	Disinfection/Sanitizing Services	MFAS/GSD	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	220,000.00	220,000.00	-	
5021299099	Hauling Services	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00	-	
5021304001	Repair and Maintenance-Office Building - Building	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,000,000.00	1,000,000.00	-	
5021304001	Repair and Maintenance-Office Building - Fire and Detection Alarm System	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5021304001	Repair and Maintenance-Office Building - Air Conditioning System	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5021304001	Repair and Maintenance-Office Building - Panel Boards and Enclosed Circuit Breakers	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5021304001	Repair and Maintenance-Office Building - Sewage System	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5021305099	Repair and Maintenance Machineries and Equipment - Generator Set	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00	-	

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5021305099	Repair and Maintenance Machineries and Equipment - XRAY Baggage Scanner and Walk Through Scanner/ Metal Detector	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	144,000.00	144,000.00	-	
5021305099	Repair and Maintenance Machineries and Equipment - Office Equipment	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5021306001	Repair and Maintenance Transportation Equipment - Motor Vehicles	MFAS/GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00	-	
5021305003	Repair and Maintenance, ICT- Maintenance of Smarthrow Cabinet	MFAS/GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	200,000.00	200,000.00	-	
5021305003	Repair and Maintenance, ICT - Maintenance of Email System	MFAS/GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	200,000.00	200,000.00	-	
5021305003	Repair and Maintenance, ICT - ICT Equipment-system maintenance and upgrading	MFAS/GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	300,000.00	300,000.00	-	
5020401000	Bottled of Purified Water Supply	MFAS/GSD	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	450,000.00	450,000.00	-	
5029905004	Rent of Photocopier Machines	MFAS/GSD	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	528,000.00	528,000.00	-	
5029907004	Establishment of MARINA Library	MISS	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	2nd Quarter of 2023	NEP	200,000.00	200,000.00	-	
5029907001	Anti-Virus License	MISS	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00	-	
5029907001	MS Office License	MISS	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00	-	
5029902000	2023 Statistical Report, User Manuals (Application Systems developed in-house)	MISS	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	NEP	200,000.00	200,000.00	-	
5029907004	IMO Training Modules and Books	MSS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5021199000	Hiring of Technical Consultant for IMSAS	OSS	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	NEP	720,000.00	720,000.00	-	
5029907001	KR-Con Subscription	OSS	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	15,000.00	15,000.00	-	
5029903000	Conduct of MAGIC Meetings	OSS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	25,000.00	25,000.00	-	
5029903000	Facilitation/Coordination of GISIS related activities	OSS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00	-	
5029903000	IMO Committee and Sub-Committee Meetings (Pre-Delegation/Post-Del Meetings)	OSS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00	-	
5029903000	Philippine Candidature to IMO Council under Category C	OSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	NEP	3,150,000.00	3,150,000.00	-	
5021305003	Procurement of Uninterrupted Power Supply for Desktop Computers	STCWO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	NEP	1,000,000.00	1,000,000.00	-	
5020399000	Other Supplies & Materials for the Calibration of Accreditation Div. Personnel on Evaluation and Inspection	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	2,000.00	2,000.00	-	
5029907001	Supply, Delivery, Installation and Configuration of Network Monitoring System (subscription)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	750,000.00	750,000.00	-	
5029907001	Intrusion and Detection System System (subscription)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	500,000.00	500,000.00	-	

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5029907001	Secure Socket Layer Certifications subscription for Website Domain Security and Cloudflare (subscription)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	250,000.00	250,000.00	-	
5029907001	Firewall License (Renewal) (subscription)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	300,000.00	300,000.00	-	
5029907001	Application Performance Monitoring (subscription)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	400,000.00	400,000.00	-	
5029903000	MET Conference (MOA between IAMU and MARINA)	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	315,000.00	315,000.00	-	
5029903000	22nd RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	180,000.00	180,000.00	-	
5020201002	Calibration with CHED	STCWO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	485,000.00	485,000.00	-	
5020102000	Travelling Expenses -Foreign	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	7,500,000.00	7,500,000.00	-	
5020101000	Travelling Expenses -Local	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	5,600,000.00	5,600,000.00	-	
5029907001	Email Hosting	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	2nd Quarter of 2023				NEP	995,000.00	995,000.00	-	
5020501000	Courier Service	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	1st Quarter of 2023				NEP	1,000,000.00	1,000,000.00	-	
5029903000	Revised Rules on the Carriage of Dangerous Goods in Packaged Form (IMDG Code) Philippine-registered Vessels -Representation Expenses and Printing and Publication	MSS	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	200,000.00	200,000.00	-	
5029903000	Circular Adopting IMSBC Code to Philippine-Registered Vessels Operating in International Trade -Representation Expenses and Printing and Publication	MSS	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	200,000.00	200,000.00	-	
5029903000	Inter-Agency Writeshop on the Review and Revision of Flag State Inspection Checklist and Procedures -Representation Expenses and Printing and Publication	MSS	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	282,000.00	282,000.00	-	
5029903000	APEC Transportation Working Group Meeting (2 pax)	PPS	NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	300,000.00	300,000.00	-	

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5029903000	Installation and Implementation of the Maritime Route Rationalization and Information System (MARRIS) Phase 1	DSS	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	800,000.00	800,000.00	-	
5029903000	Conduct Pilot Testing of Survey Questionnaires relative to GAD/PWD/Senior Citizen related concerns (part of the Amendment of MC 125)	DSS	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	500,000.00	500,000.00	-	
5020201002	Enhanced Onboard Ship Training	MSS	NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	2nd Quarter of 2023				NEP	108,000.00	108,000.00	-	
5029903000	MFAS/HRMD Meetings (PBB, ARTA,PDC,CODI, CSC, CMT and etc.	MFAS/HRMDD	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	340,000.00	340,000.00	-	
5020399000	Token for MARINA Guest	MFAS/GSD	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5020301001	Procurement of Tablet Computer for Corrective and Preventive Maintenance of IT Hardware	STCWO	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	40,000.00	40,000.00	-	
5020309000	Other supplies and materials for the Orientation/Calibration/Workshop Seminar on the Existing & Newly Approved STCW Circular and Guidelines related to Processing of STCW Certificates and MARINA ID (2 batches per activity)	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	9,000.00	9,000.00	-	
5029903000	Negotiations of Bilateral Agreements	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	37,000.00	37,000.00	-	
5020201002	Calibration Workshop for MHEI Monitoring Evaluators	STCWO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	65,000.00	65,000.00	-	
5020201002	Calibration Workshop for MTI and AC Monitoring Evaluators	STCWO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	35,000.00	35,000.00	-	
5020201002	Calibration of Accreditation Div. on New Circulars	STCWO	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	36,500.00	36,500.00	-	
5020201002	Orientation/Calibration/Workshop Seminar on the Existing & Newly Approved STCW Circular and Guidelines related to Processing of STCW Certificates and MARINA ID (2 batches per activity)	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00	-	
5020201002	Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	10,500.00	10,500.00	-	
5020201002	Calibration of Protors and Invigilations	STCWO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	25,500.00	25,500.00	-	
5029903000	Oathtaking	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00	-	
5029903000	Conduct of Meetings for STCW Advisory Council, 12 meetings	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	13,500.00	13,500.00	-	
5029903000	Management Review Meeting	STCWO	Shopping	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	35,800.00	35,800.00	-	

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5029903000	Surveillance Audit of the STCW Office	STCWO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	33,200.00	33,200.00	-	
5029903000	Updating of the MIDP Program No. 9 relating to the Promotion and Development of Competitive and Skilled Maritime Professionals (SEAFARERS)	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	13,000.00	13,000.00	-	
5029903000	Revision of Citizen/Client Satisfaction (CCS) Survey Form and Report Format	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	36,000.00	36,000.00	-	
5029903000	Research Collaboration with NMP	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	45,000.00	45,000.00	-	
5029903000	Review and revision of SHS Maritime Program	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00	-	
5029903000	Design and Development of the 4th year level courses	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00	-	
5029903000	Revision of Training Standards issued under STCW Advisory 2019-05 (Minor)	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00	-	
5029903000	Design and Development of E-TRB	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	129,000.00	129,000.00	-	
5029903000	Review and Verification of Model Parts D (Detailed Teaching Syllabus) and (Course Outcome Assessment and Assessment Tools) of BSMT and BSMarE Programs	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	90,000.00	90,000.00	-	
5029903000	Implementation of the Refresher Course for Maritime Assessor	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00	-	
5029903000	Design and Development of Training Standards	STCWO	Shopping	As the need arises	N/A	As the need arises	As the need arises	NEP	168,000.00	168,000.00	-	
5029903000	Revised/ Amendment of MC 104, "Omnibus Guidelines for the Acquisition of Cargo Vessels and Other Similar Type of Ships"	DSS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00		
5029903000	Amendment of MC No. 125, "Adoption of the Passenger Service Rating System (PSRS) and General Provision for Implementation"	DSS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00	-	
5029903000	Amendment of MARINA Circular No. 2013-02, "Revised Rules for the Registration, Documentation and Deletion of Ships Operating in Philippine Waters"	DSS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	50,000.00	50,000.00	-	
5029903000	Amendment of MARINA Circular No. 2006-03, "Revised Guidelines in the Accreditation of Domestic Shipping Enterprises or Entities"	DSS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	NEP	40,000.00	40,000.00		
5029903000	Amendment and publication of AO, MC, MA	ES	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5029903000	Inter-Agency Coordination for MIDP Program 7 (Enhancement of Maritime Security in the Philippines)	ES	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00	-	
5029903000	Review/ revisit project proposal for Laguna Lake, as pilot Project for the conduct of feasibility study for the development of CIWTS in Laguna de Bay waterways	FS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	96,000.00	96,000.00	-	
5029903000	MARINA Circular on the Rules and Regulation on the Issuance of CPC to LGUs and other Government Agencies operating Commercial Ships in the Domestic Trade	FS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	478,000.00	478,000.00	-	

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5029903000	Public Consultation of the MARINA Circular on the Rules and Regulation on the Mandatory Crew Insurance Coverage	FS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	430,000.00	430,000.00	-	
5029903000	Administrative Order on the Internal Processing of Appeals from CPC related decisions and complaints rendered by MROs	FS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	48,000.00	48,000.00	-	
5029903000	Administrative Orders and MARINA Advisories, as may be assigned/required	FS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	180,000.00	180,000.00	-	
5029903000	ODAP Meetings	GMS/ODAP	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	65,000.00	65,000.00	-	
5029903000	Oil Pollution Management Fund	LS	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	225,000.00	225,000.00	-	
5029903000	MARINA Board Meeting	LS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	680,000.00	680,000.00	-	
5029902000	Printing and Publication Expenses for MARINA Policies, Advisories, Circulars, and etc.	MDS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	3,074,000.00	3,074,000.00	-	
5029903000	MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	250,000.00	250,000.00	-	
5029903000	MARINA Circular (MC) on the Digitization of Examinations for Domestic Seafarers	MDS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	250,000.00	250,000.00	-	
5029903000	Information Campaign about Implementation of SID and SRB in accordance with ILO Convention 185	MDS	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	100,000.00	100,000.00	-	
5029903000	Submission of proposal to IMO Facilitation Committee (FAC) for recognition of SID, as the document for shore leave and transit by IMO Member States.	MDS	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	50,000.00	50,000.00	-	
5029903000	MARINA Anniversary	MFAS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00	-	
5029903000	General Assembly 2023	MFAS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00	-	
5020399000	Medicines for MARINA Clinic	MFAS/ HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00	-	
5020201002	MARINA Learning and Development	MFAS/ HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	4,236,000.00	4,236,000.00	-	
5021199000	HONORARIUM OF SUBJECT MATTER EXPERT-TRAINING	MFAS/HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	850,000.00	850,000.00	-	
5020601001	AWARDS/REWARDS - Program on Rewards and Incentives for Service Excellence (PRAISE)	MFAS/HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	740,000.00	740,000.00	-	
5020399000	MEMORABILIA INCLUDING PLAQUES FOR LOYALTY AWARDEES	MFAS/HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	700,000.00	700,000.00	-	

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5021199000	HRMIS MAINTENANCE / ENHANCEMENT	AFAS/HRMDD	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	1,500,000.00	1,500,000.00	-	
5029903000	Maritime Safety Summit	MSS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	178,500.00	178,500.00	-	
5029903000	Development of Ship Safety Rules and Regulations for Small Fishing Vessels below 35GT	MSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	200,000.00	200,000.00	-	
5029903000	3S Convention - Virtual	MSS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00	-	
5020201002	ISM Training	MSS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	1,000,000.00	1,000,000.00	-	
5029903000	Policy Orientation Workshop	MSS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	15,000.00	15,000.00	-	
5029903000	CTA	MSS	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	15,000.00	15,000.00	-	
5029903000	International Day of Women in Maritime	ODAP	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	200,000.00	200,000.00	-	
5029903000	IMSAS Preparation	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	440,000.00	440,000.00	-	
5029903000	Review of the draft Bill on Ship Registry	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00	-	
5029903000	Drafting of MC related to Overseas Shipping	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5029903000	Flag Advisories/MC on IMO Conventions	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	500,000.00	500,000.00	-	
5029903000	Participation in ASEAN Meetings (MTWG)	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	600,000.00	600,000.00	-	
5029903000	ARF	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	300,000.00	300,000.00	-	
5029903000	Convening of NEDA TRM Sub Committee on Shipping Meeting	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	20,000.00	20,000.00	-	
5029903000	Conduct of Semi-Annual Consultation with the OSS Stakeholders	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	220,000.00	220,000.00	-	
5029902000	Printing of Information Materials	OSS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5029903000	Formulation of Plans and Programs for Senior Citizens and PWDs	PPS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	12,000.00	12,000.00	-	
5029903000	MIDP Nationwide Public Consultation (per Sector)	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	388,000.00	388,000.00	-	

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5029903000	MIDP Nationwide Public Consultation (per Sector) - Speakers	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	41,000.00	41,000.00	-	
5029903000	Maritime Industry Symposium 2023	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	388,000.00	388,000.00	-	
5029903000	Maritime Industry Symposium 2023 - Speakers	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	21,000.00	21,000.00	-	
5029903000	Updating of the Maritime Industry Development Plan 2023	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	180,000.00	180,000.00	-	
5029903000	MIDP Conference and Exhibit 2023	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	194,000.00	194,000.00	-	
5029903000	MIDP Conference and Exhibit 2023 - Speakers	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	8,000.00	8,000.00	-	
5029903000	MIDP Focus Group Discussion with MROs Stakeholders	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	744,000.00	744,000.00	-	
5029903000	SPMS PMT Meetings	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	14,000.00	14,000.00	-	
5029903000	Meetings on Management Committee (MANCOM)	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	96,000.00	96,000.00	-	
5029903000	Meeting on Multi-Sector Governance System (MSGC)	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	80,000.00	80,000.00	-	
5029903000	Workshop for the Preparation of 2024 MARINA Annual Plans and Budget	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	39,000.00	39,000.00	-	
5029903000	Quarterly Assessment of the approved Annual Plans and Budget FY 2023	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	52,000.00	52,000.00	-	
5029903000	Monitoring of MARINA Strategic Voyage Plan 2028	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	441,000.00	441,000.00	-	
5029903000	Updating and Monitoring of MARINA Strategic Voyage Plan 2028	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	100,000.00	100,000.00	-	
5029903000	Quarterly Updates to Administrator on MARINA Strategic Voyage Plan	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	40,000.00	40,000.00	-	
5029903000	Updating of MARINA Strategic Voyage Plan 2024	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	50,000.00	50,000.00	-	
5029903000	Meeting with ISA - Proficiency Stage	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	30,000.00	30,000.00	-	
5020201002	Capacity Building on Strategic Performance Management System and Performance Governance System	PPS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	749,000.00	749,000.00	-	
5029903000	Representation Expenses for Maritime Safety Plan	SRS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	120,000.00	120,000.00	-	

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5029903000	GAD - related training / seminar for maritime stakeholders	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	120,000.00	120,000.00	-	
5029903000	Gad Gender Fair Langage Seminar	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	100,000.00	100,000.00	-	
5029903000	Mental Health Awareness for SBSR Sector	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	100,000.00	100,000.00	-	
5029903000	Sexual Harassment Seminar for SBSR Sector	SRS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	100,000.00	100,000.00	-	
5029903000	IRR on the Revision of PD 474 / Workshop	SRS	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	150,000.00	150,000.00	-	
5029903000	Revised Rules and Regulations on Subdivision and Damage Stability Requirements for Philippine-Registered Domestic Ships (Amending MC 2015 - 08)	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	150,000.00	150,000.00	-	
5029903000	COC for the Ratification / accession of Hongkong Conventions	SRS	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	100,000.00	100,000.00	-	
5029903000	Revised Rules and Regulations on the Construction, Alteration, Modification, Conversion and Re-building of the Philippine Registered Ships (Amending MC No. 2015-07)	SRS	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	150,000.00	150,000.00	-	
5029903000	AQs on the Rule Book on the Construction and Classification of Steel-hulled Ships	SRS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	300,000.00	300,000.00	-	
5029903000	MA on IMO Noise Code	SRS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	50,000.00	50,000.00	-	
5029903000	Rulebook on the Construction of Aluminum hulled vessels	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	120,000.00	120,000.00	-	
5029903000	Philmarine	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	25,000.00	25,000.00	-	
5029903000	Stakeholders' Consultation Forum on Marine Environment Protection • IEC on Decarbonization	SRS	Shopping / NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	NEP	300,000.00	300,000.00	-	
5029903000	Develop print media such as Brochures and other campaign materials on Decarbonization	SRS	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	300,000.00	300,000.00	-	
5029903000	Memorandum of Agreements (MOAs) with PCIEERD-STMTA on Research & Development - Ongoing Phase 2 PORTEC Project on Invasive Species PORTEC Project (P10.2) - Use of Cleaner Alternative Source of Fuel or Renewable Energy (P10) (Continuing)	SRS	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	200,000.00	200,000.00	-	
5029903000	R&D on use of cleaner alternative source of fuel or renewable energy with PCIEERD (Continuing)	SRS	Shopping / NP-53.9 - Small Value Procurement	As the need arises				NEP	20,000.00	20,000.00	-	

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5029903000	Advisory on the implementation of EEXI and CII	SRS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	20,000.00	20,000.00	-	
5029903000	MARINA-PCIEERD joint Research and Development	SRS	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	20,000.00	20,000.00	-	
5029903000	COC for the Ratification / accession of Hongkong Conventions	SRS	Shopping / NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	NEP	100,000.00	100,000.00	-	
5020201002	Calibration of Accreditation Div. Personnel on Evaluation and Inspection	STCWO	Shopping / NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	NEP	215,000.00	215,000.00	-	
5029903000	Day of the Filipino Seafarers	STCWO/ MDS	Shopping / NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	500,000.00	500,000.00	-	
5020201002	Strategic Planning and Capacity Building (Mid/Year End Planning Assesment)	VARIOUS OFFICES	Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	NEP	5,330,000.00	5,330,000.00	-	
5029903000	Franchising Service Convention	FS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2023				NEP	1,000,000.00	1,000,000.00	-	
5029903000	MOA with PPA, PCG, shipping operators, and affected LGU for Tri City, Lingayen	FS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	240,000.00	240,000.00	-	
5029903000	Hosting of IMO and other International Workshop	OSS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2023				NEP	3,000,000.00	3,000,000.00	-	
5029903000	MARINA Mid-Year Performance Assessment and Planning Conference	PPS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2023				NEP	581,000.00	581,000.00	-	
5029903000	MARINA Year-End Performance Assessment and Planning Conference	PPS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2023				NEP	581,000.00	581,000.00	-	
5020601001	Boat Design Contest	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue	As the need arises				NEP	350,000.00	350,000.00	-	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Phase 2: Pre-implementation of Memorandum of Agreements (MOAs) with the following Agencies/Organizations (P5-5.4): - AFAB - SBMA - PHIVIDEC Feasibility study on the establishment of the Maritime Eco-Industrial Park (new and	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		As the need arises			NEP	60,000.00	60,000.00	-	
5029903000	Training on Load Line Assignment of Ships and Tonnage Measurement of Ships - Track 1	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		3rd Quarter of 2023			NEP	300,000.00	300,000.00	-	
5029903000	BIMP-EAGA meetings and submitted Philippine papers included as Agenda items (continuing)	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		3rd Quarter of 2023			NEP	150,000.00	150,000.00	-	
5029903000	Systems and Survey Performance Assessment of MROs in the implementation of MEP related policies (continuing)	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		As the need arises			NEP	30,000.00	30,000.00	-	
5029903000	Memorandum of Agreements (MOAs) with PN - Orientation of Marine Environment Protection Policies of MARINA	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		As the need arises			NEP	35,000.00	35,000.00	-	
5029903000	National Shipyard Convention	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		4th Quarter of 2023			NEP	50,000.00	50,000.00	-	
5020201002	Training on Maxsurf	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		2nd Quarter of 2023			NEP	150,000.00	150,000.00	-	
5020201002	Training on Lightweight Survey	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		4th Quarter of 2023			NEP	150,000.00	150,000.00	-	
5029903000	IEC on GHG	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue		3rd Quarter of 2023			NEP	50,000.00	50,000.00	-	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	MOA Signing with PPA, PCG, shipping operators, and affected LGU for Tri City, Lingayen	FS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of		As the need arises			NEP	258,000.00	258,000.00	-	
5029903000	Hongkong Convention	LS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of		As the need arises			NEP	950,000.00	950,000.00	-	
5029903000	Workshop/Focus Group Discussions on Blockchain Implementation and Users' Training	MISS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of		As the need arises			NEP	1,000,000.00	1,000,000.00	-	
5020201002	IBC Code & IGC Code Three-Day Ship Survey Training for 3 Days	MSS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets		4th Quarter of 2023			NEP	1,368,000.00	1,368,000.00	-	
5020201002	Occupational Safety & Health for Surveyors for Technical Personnel	MSS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets		1st Quarter of 2023			NEP	150,000.00	150,000.00	-	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training of Marine Environment Protection Surveyors (France / Japan)	SRS	Shopping / NP-53.9 - Small Value Procurement / NP.53.10 - Lease of Real Property and Venue / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of	As the need arises				NEP	500,000.00	500,000.00	-	
5029903000	Monitoring of the implementation of Oversight function to MROs and of the Implementation of Phasing Out of Wooden Hulled Ships including the Orientation of FS	FS	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	436,800.00	436,800.00	-	
5029903000	Assessment of the effectiveness of CMP Questionnaires translated into Filipino and vernacular dialects	MDS	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	500,000.00	500,000.00	-	
5029903000	Pilot Testing of Training Programs for BC2 and MDM 1&2 as a requirement for CMP and MARINA ID License issuance	MDS	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	420,000.00	420,000.00	-	
5020201002	Conducts of Customized Training Courses (MBST with GST, Boat Handling and Safe Navigation, Engine Operation for Motorbanca)	MDS	Shopping / NP-53.9 - Small Value Procurement / NP.53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets	As the need arises				NEP	300,000.00	300,000.00	-	
5029903000	IRR on the Revision of PD 474 / Workshop	LS	SVP	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	NEP	160,000.00	160,000.00	-	
	GRAND TOTAL								272,575,982.00	272,575,982.00	-	
Prepared by PROCUREMENT DIVISION & BAC:		Certified Funds Available / Certified Appropriate Funds Available:				Recommending Approval:			Approved by:			

<p>I Certify that I have reviewed this Indicative FY 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and its consolidated in accordance with the submitted PPMPs based on FY 2023 National Expenditure Program (NEP).</p>	<p>I certify that I have reviewed this Indicative FY 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and it is in accordance with FY 2023 National Expenditure Program (NEP) of the Individuals Office's PPMP.</p>	<p><i>Nenita S. Atienza 9/29/22</i> NENITA S. ATIENZA Director II, MFAS</p>	<p><i>Hernani N. Fabia</i> Atty. HERNANI N. FABIA Administrator</p>
<p><i>MS. Mellanie T. Balin</i> MS. MELLANIE T. BALIN Chief, Procurement Division-MFAS</p>	<p><i>Atty. Marivic S. Ramos</i> Atty. MARIVIC S. RAMOS Chief, Budget Division - MFAS</p>	<p><i>Arsenio F. Lingad II</i> ARSENIO F. LINGAD II Director II, MDS and Chairperson, BAC</p>	
<p><i>Atty. Laures L. Fulgaon</i> ATTY. LAURES L. FULGAON Head, BAC Secretariat</p>			