



## ANNUAL PROCUREMENT PLAN FY 2024

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Procurement of SID cards and consumables	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	57,967,500.00	57,967,500.00		
320100100001000	Procurement of SRB Booklets	MDS	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	16,225,000.00	16,225,000.00		
320100100001000	Procurement of SRB Inventory Barcode Stickers	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	295,000.00	295,000.00		
320100100001000	Procurement of SRB Printer Consumables	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	5,711,000.00	5,711,000.00		
320100100001000	Procurement of System Software & Hardware Support & Maintenance	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	36,000,000.00	36,000,000.00		
320100100001000	Procurement of Parts and Services for SID/SRB equipment	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	9,000,000.00	9,000,000.00		
320100100001000	Procurement of SIB	MDS	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	400,000.00	400,000.00		
320100100001000	Procurement of ID cards and consumables for CMP	MDS	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	255,000.00	255,000.00		
200000100001000	Supply, Delivery, Installation, Testing & Commissioning of Various Information & Communications Technology (ICT) Equipment for the Maritime Industry Authority (MARINA)	MISS	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	134,875,000.00	134,875,000.00		
320100100001000	MARINA ID Supplies Consumables	STCWO	Yes	NP-50 Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	3,107,750.00	3,107,750.00		
100000100001000	Janitorial Services	MFAS-GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	10,000,000.00	10,000,000.00		
100000100001000	Security Services	MFAS-GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	12,500,000.00	12,500,000.00		
100000100001000	Fuel, Oil and Lubricants Expenses	MFAS-GSD	Yes	NP 53.14 Direct Retail	As the need arises	N/A	As the need arises	As the need arises	GoP	4,500,000.00	4,500,000.00		
100000100001000	Lease of Storage Facility	MFAS-GSD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	2,000,000.00	2,000,000.00		
100000100001000	Engagement of Third Party Manpower Service Provider for Job Order Personnel	MFAS-HRMD	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	58,000,000.00	58,000,000.00		
	Procurement of Blank Security Paper (BSP) and Certificate of Public Convenience	MFAS-GSD	Yes	NP-53.5 Agency-to-Agency	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	2,362,500.00	2,362,500.00		
100000100001000	Rental of Photocopier Machine	MFAS-GSD	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	845,500.00	845,500.00		
100000100001000	Procurement of token for VIP guest of the Administrator	OADM	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	150,000.00	150,000.00		
100000100001000	Procurement of token for Regular guest of the Administrator	OADM	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	100,000.00	100,000.00		
100000100001000	Procurement of three (3) sets of sofa for the Office of the Administrator	OADM	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	100,000.00	100,000.00		
320100100001000	Procurement of dummy manequin	MDS	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	GoP	100,000.00	100,000.00		
320100100001000	Policy on Development of Maritime Training Program Standards, Meeting on Regulatory Impact (RIA)	MDS	No	NP 53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	503,050.00	503,050.00		
200000100001000	Lease of Venue for the Conduct of Mid-Year Office Performance Assessment and Target Setting Workshop	VARIOUS OFFICE	No	NP 53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	3,756,000.00	3,756,000.00		
200000100001000	Lease of Venue for the Conduct of Year-End Office Performance Assessment and Target Setting Workshop	VARIOUS OFFICE	No	NP 53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	3,756,000.00	3,756,000.00		
310100100001000	Lease of venue for the conduct of Revision of MC DS 2021-03 Revised Rules and Regulations in the grant of Pioneer Status to Brandnew IACS-Classed Ships	DSS	No	NP 53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	450,700.00	450,700.00		
310100100001000	Lease of Venue for the conduct of Omnibus Rules on the Issuance of Special Permits for the Temporary Utilization of Foreign Registered Ships within the Philippine Territorial Water	DSS	No	NP 53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	450,700.00	450,700.00		
310100100001000	Lease of Venue for the conduct of Franchising Service Consultative Forum	FS	No	NP 53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	369,400.00	369,400.00		
310100100001000	Lease of Venue for the conduct of MAIFA Hosting in Cebu	ES	No	NP 53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,519,200.00	1,519,200.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Lease of Venue for the conduct of Annual Nationwide Enforcers and Investigators Training Workshop	ES	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	618,000.00	618,000.00		
310100100001000	Lease of venue for the conduct of Capacity Building for ES and MRO Personnel and ES exclusive enforcers uniform on GMDSS	ES	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	267,500.00	267,500.00		
310100100001000	Lease of Venue for the Conduct of Revised Schedule of Fines and Penalties	LS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	204,400.00	204,400.00		
310100100001000	Lease of Venue for the conduct of MARINA Lawyers' Convention	LS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	486,200.00	486,200.00		
310100100001000	Procurement of Catering Services for MARINA Board Meetings	LS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	480,000.00	480,000.00		
310100100001000	Engagement of Consultancy Services for Codification of MARINA Issuances	LS	No	NP-53.9 - Small Value Procurement/Consultancy	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,000,000.00	1,000,000.00		
310100100001000	Lease of Venue for the conduct of Codification of MARINA Issuances	LS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	74,800.00	74,800.00		
310100100001000	Lease of Venue for the conduct of Legislative Advocacy Strategy/ Program	LS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	136,800.00	136,800.00		
310100100001000	Lease of venue for the conduct of 2010 HNS Workshop/Seminar	LS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	143,800.00	143,800.00		
310100100001000	Hiring of Highly Technical Consultant for IMSAS	OSS	No	NP-53.9 - Small Value Procurement/Consultancy	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	960,000.00	960,000.00		
310100100001000	Engagement of Consultancy Services for the Conduct of Root Cause Analysis	OSS	No	NP-53.9 - Small Value Procurement/Consultancy	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	580,000.00	580,000.00		
310100100001000	Lease of venue for the conduct of Hosting of IMO Workshop on GloFouling	OSS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	348,000.00	348,000.00		
310100100001000	Lease of venue for the conduct of Hosting of IMO Training on International Maritime Dangerous Code (IMDG)	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	343,000.00	343,000.00		
310100100001000	Lease of venue for the conduct of Hosting of IMO Training Course on IMSAS Auditors	OSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	343,000.00	343,000.00		
310100100001000	Lease of venue for the conduct of Hosting of IMO capacity-building related conferences (HNS) on the proposed ratification of international maritime conventions	OSS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	343,000.00	343,000.00		
310100100001000	Lease of venue for the conduct of Hosting of Regional Workshop in Coordination with IMO	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	686,000.00	686,000.00		
310100100001000	Lease of venue for the conduct of Inter-Agency Root Cause Analysis Workshop on IMSAS with the Consultant from IMO	OSS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	672,000.00	672,000.00		
310100100001000	Lease of venue for the conduct of Finalization of IMSAS Corrective Action Plan	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	504,000.00	504,000.00		
310100100001000	Lease of venue for the conduct of Public Consultation on the MC of Special Permits	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	173,500.00	173,500.00		
310100100001000	Lease of venue for the conduct of Orientation on the approved MC of Special Permits	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	173,500.00	173,500.00		
310100100001000	Lease of venue for the conduct of	OSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	264,000.00	264,000.00		
310100100001000	Engagement of services for the Printing of Biennial Report and Other Information Materials	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	200,000.00	200,000.00		
310100100001000	Procurement of various IMO Books	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	100,000.00	100,000.00		
200000100001000	Zoom Subscription (500 participants)	MISS	No	NP 53.14 Direct Retail	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	45,025.00	45,025.00		
200000100001000	Zoom Subscription (100 participants) 1 ACCOUNT FOR 5 LICENSES	MISS	No	NP 53.14 Direct Retail	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	27,855.00	27,855.00		
200000100001000	Subscription of Canva for Teams	MISS	No	NP 53.14 Direct Retail	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	8,000.00	8,000.00		
200000100001000	Primary and Secondary Internet	MISS	No	Renewal (WETI)	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	8,500,000.00	8,500,000.00		
200000100001000	Email Hosting Subscription	MISS	No	NP 53.14 Direct Retail	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	1,500,000.00	1,500,000.00		
200000100001000	Subscription for Secure Socket Layer Certificates for Website Domain Security and Cloudflare (Business Plan and Subscription Content Delivery Network)	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	300,000.00	300,000.00		
200000100001000	Repair and Maintenance and Upgrading-ICT Equipment	MISS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	995,000.00	995,000.00		
200000100001000	Repair and Maintenance and Upgrading-Application System	MISS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	995,000.00	995,000.00		
200000100001000	Supply, Delivery, Installation and Configuration of Network Monitoring System (Subscription)	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024				GoP	1,000,000.00	1,000,000.00		
200000100001000	Maintenance of SmartRow Cabinet	MISS	No	NP-53.9 - Small Value Procurement	3rd Quarter of 2024				GoP	250,000.00	250,000.00		



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200000100001000	Subscription of Anti-Virus	MISS	No	NP-53.9 - Small Value Procurement	4th Quarter of 2024				GoP	384,000.00	384,000.00		
200000100001008	Lease of Venue for the conduct of Data Privacy Act 2012 (2 Batches)	MISS	No	NP.53.10 - Lease of Real Property and Venue	3rd & 4th Quarter of 2024	N/A	3rd & 4th Quarter of 2024	3rd & 4th Quarter of 2024	GoP	945,000.00	945,000.00		
320100100001000	Procurement of Personal Protective Equipment (PPE)	MSS	No	Competitive Bidding	2nd Quarter of 2024				GoP	4,600,000.00	4,600,000.00		
320100100001000	Lease of venue for the conduct of 3S Finalization/Convention	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,172,900.00	1,172,900.00		
320100100001000	Lease of venue for the conduct of ISM Convention	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	583,700.00	583,700.00		
320100100001000	Lease of venue for the conduct of ISM Training	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	475,000.00	475,000.00		
320100100001000	Procurement of printing services for the MARINA Technical Personnel Record Books (MTPRB) supported by AO No. 24-22	MSS	No	NP-53.9 - Small Value Procurement	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	100,000.00	100,000.00		
320100100001000	Lease of venue for the conduct of Review and Revision of the National Interest Analysis on the Ratification of CTA - Stakeholders' Consultation	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	865,150.00	865,150.00		
320100100001000	Lease of venue for the conduct of Concentrated Inspection Campaign - Motorbancas	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	246,400.00	246,400.00		
320100100001000	Lease of venue for the conduct of Concentrated Inspection Campaign - Tankers	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	308,000.00	308,000.00		
320100100001000	Lease of venue for the conduct of Adoption of the Philippine Ship Safety Rules and Regulations (PSSRR) for Passenger, on Existing Philippine Registered Ships Plying Domestic Waters, Establishment of Transition Periods and Other Clarification	MSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	456,500.00	456,500.00		
320100100001000	Lease of venue for the conduct of Training on Maritime Occupational Safety and Health	MSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,911,900.00	1,911,900.00		
320100100001000	Training on the Implementation of the IBC and IGC Codes	MSS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	594,000.00	594,000.00		
320100100001000	MARINA-PCG-Maritime Flag Administration Partners Joint Training on Maritime Safety, Security and Marine Environment Protection	MSS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	388,800.00	388,800.00		
310100100001000	Lease of Venue for the conduct of MARINA 2024 Mid-Year Performance Assessment and Planning Conference	PPS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	514,200.00	514,200.00		
310100100001000	Lease of Venue for the conduct of MARINA 2024 Year-End Performance Assessment and Planning Conference	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	514,200.00	514,200.00		
310100100001000	Lease of venue for the conduct of SPMS Workshop - DPCR & IPCR, SPMS Manuals and Forms (in view of the updating of the SPMS Manuals)	PPS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	495,200.00	495,200.00		
310100100001000	Lease of venue for the conduct of GAD Strategic Workshop (5- year GAD Agenda)	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	265,600.00	265,600.00		
310100100001000	Lease of venue for the conduct of Accessibility and Senior Citizen Plans and Programs Development Workshop	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	214,400.00	214,400.00		
310100100001000	Lease of venue for the conduct of Capacity Building on the Development of Tools for the Evaluation of Proposals	PPS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	202,500.00	202,500.00		
310100100001000	Lease of venue for the conduct of Capacity Building: Project Development & Management [Batch 2 MROs/CO]	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	596,900.00	596,900.00		
310100100001000	Lease of venue for the conduct of ARPC 2025: Review of Circulars for Repeal and Policy Budget-Setting	PPS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	408,900.00	408,900.00		
310100100001000	Lease of venue for the conduct of Capacity Building: BASIC Regulatory Impact Assessment (RIA) Course	PPS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	461,200.00	461,200.00		
310100100001000	Lease of venue for the conduct of Capacity Building: ADVANCED Regulatory Impact Assessment (RIA) Course	PPS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	556,100.00	556,100.00		
310100100001000	Lease of venue for the conduct of MIDP 2028 Annual Review and Assessment	PPS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024				GoP	209,000.00	209,000.00		
310100100001000	Lease of venue for the Conduct of Advanced Video Editing Short Course using Video Editing Software such as Adobe Premiere Pro, Adobe After Effects	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	393,500.00	393,500.00		
310100100001000	Lease of venue for the Conduct Training on Strategic Communication Plan with focus on Risk Management, Crisis Response, and Transparency	PPS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	210,900.00	210,900.00		
310100100001000	Procurement of MARINA Corporate Collaterals (videos, brochures, etc) Subscription of Licensed Softwares ie Adobe Creative Suite - Corporate Bundle	PPS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	54,000.00	54,000.00		
310100100001000	Procurement of printing services for MARINA Corporate Collaterals (videos, brochures, etc)	PPS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Engagement of Consultancy Services for PGS Proficiency Stage (Level 3) - with Consultancy	PPS	No	NP-53.9 - Small Value Procurement/Consultancy	2nd Quarter of 2024				GoP	1,000,000.00	1,000,000.00		
310100100001000	Lease of venue for the conduct of GAD - related training / seminar for maritime stakeholders	SRS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	147,200.00	147,200.00		
310100100001000	Lease of venue for the conduct of MC re: Rules and Regulations for the Construction, Conversion, Alteration, Modification, Re-Building of Philippine-Registered Domestic Ships (Amending MC 2015-07)	SRS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	513,200.00	513,200.00		
310100100001000	Lease of venue for the conduct of Revised Rules and Regulations on Subdivision and Damage Stability Requirements for Philippine-Registered Domestic Ships (Amending MC 2015 - 08)	SRS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	511,200.00	511,200.00		
310100100001000	Lease of venue for the conduct of Coordination Meetings for Policy Making (SBSR TWC, TEG, TWGs, etc.)	SRS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	214,500.00	214,500.00		
310100100001000	Lease of venue for the conduct of Training on Load Line Assignment of Ships	SRS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	374,500.00	374,500.00		
310100100001000	Lease of venue for the conduct of Training on Tonnage Measurement of Ships	SRS	No	NP.53.10 - Lease of Real Property and Venue		N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	374,500.00	374,500.00		
310100100001000	Procurement of printing services for 2023 SBSR Capability and Capacity Assessment (Report)	SRS	No	NP-53.9 - Small Value Procurement	4th Quarter of 2024				GoP	250,000.00	250,000.00		
310100100001000	Lease of venue for the conduct of Development of Training and Certification System for the Shipyard Workers	SRS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	327,200.00	327,200.00		
310100100001000	Lease of venue for the conduct of MC on Rules on the Adoption of the Electronic Reporting, Monitoring and Verification of Fuel Oil Data and its Calculated Green House Gas (GHG) Emissions and Accreditation of Verifiers for Shipboard Energy Management Plan (SEEMP)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	304,700.00	304,700.00		
310100100001000	Lease of venue for the conduct of National Strategic Action Plan on Marine Litter (NSAP-ML)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	141,000.00	141,000.00		
310100100001000	Lease of venue for the conduct of National Strategic Action Plan on Decarbonization of Ships, Ports and Shipyards (NSAP-Decarb)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	141,000.00	141,000.00		
310100100001000	Lease of venue for the conduct of National Strategic Action Plan on Ballast Water, Anti-Fouling and Bio-Fouling (NSAP-BWAFBF)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	141,000.00	141,000.00		
310100100001000	Lease of venue for the conduct of 1st Maritime Research and Development Summit (FORUM) 2024	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	458,300.00	458,300.00		
310100100001000	Lease of venue for the conduct of 4th Marine Environment Protection Forum (BEACON)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	205,700.00	205,700.00		
310100100001000	Procurement of Inspection/Survey Tools & Equipment	MRO-NCR	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	298,000.00	298,000.00		
310100100001000	Lease of venue for the conduct of Multi-Sectoral Advisory Board	MRO-NCR	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	220,000.00	220,000.00		
320100100001000	Procurement of remote and On-Site Surveillance Equipment	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	366,000.00	366,000.00		
320100100001000	Engagement of Technical Services of the Philippine Normal University in the Language Validation of Test Items for the Theoretical Examination of Marine Deck and Engineer Officers	STCWO	No	NP-53.5 Agency-to-Agency	2nd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	3,031,200.00	3,031,200.00		
320100100001000	Re-certification Audit ISO 9001:2015	STCWO	No	Competitive Bidding	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	2,000,000.00	2,000,000.00		
320100100001000	Surveillance Audit of STCW Office and MROs	STCWO	No	NP-53.9 - Small Value Procurement/Consultancy	1st Quarter of 2024				GoP	100,000.00	100,000.00		
320100100001000	Special Audit (Re-verification Audit of Certifying Body) with provision to printing of Certificate if applicable	STCWO	No	NP-53.9 - Small Value Procurement/Consultancy	1st Quarter of 2024				GoP	55,000.00	55,000.00		
320100100001000	Lease of venue for the conduct of Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	42,900.00	42,900.00		
320100100001000	Lease of venue for the conduct of Basic Training on Examination of Questioned Documents, Signature Verification and Fraud Detection Training	STCWO	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	44,100.00	44,100.00		
320100100001000	Management Review Meeting	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	336,000.00	336,000.00		
320100100001000	Engagement of Bus Rental for Management Review Meeting	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	90,000.00	90,000.00		









CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Calibration of Auditors	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	426,000.00	426,000.00		
320100100001006	Engagement of Bus Rental for Calibration of Auditors	STCWO	No	NP.53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	90,000.00	90,000.00		
320100100001000	Lease of venue for the conduct of Bilateral Agreement Negotiations	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	75,000.00	75,000.00		
320100100001000	Lease of venue for the conduct of Orientation/ Calibration/ Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	297,000.00	297,000.00		
320100100001000	Lease of venue for the conduct of Orientation on the STCW Convention, 1978, as amended, Mental Health Awareness Orientation	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	297,000.00	297,000.00		
320100100001000	Lease of venue for the conduct of Seminar on RA 9485 or ARTA, as amended by RA 11032, and Code of Conduct and Ethical Standards for Public Officials and Employees	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	77,000.00	77,000.00		
320100100001000	Lease of venue for the conduct of Development of Standard Performance Criteria for Simulator Training	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	137,500.00	137,500.00		
320100100001000	Lease of venue for the conduct of Conduct of Training on ISO 21001: Educational Organizations Management System - Live out for 3 days	STCWO	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	165,000.00	165,000.00		
320100100001000	Review of Circular (MC No. SC 2021-08 and 2021-09), series of meetings	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	165,000.00	165,000.00		
320100100001000	Lease of venue for the conduct of Calibration on Accreditation Division's Circulators and Processes	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	281,600.00	281,600.00		
320100100001000	Lease of venue for the conduct of QDeL (open and distance e-learning) Capacity-building training	STCWO	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	132,000.00	132,000.00		
320100100001000	Lease of venue for the conduct of Using STCW	STCWO	No	NP.53.10 - Lease of Real Property and Venue	1st, 2nd, 3rd and 4th Quarter	N/A	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	GoP	2,327,200.00	2,327,200.00		
320100100001000	Lease of venue for the conduct of Conduct of Annual Calibration Workshop of MARINA Evaluators for MTI and AC	STCWO	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	283,000.00	283,000.00		
320100100001000	Lease of venue for the conduct of Conduct of Annual Calibration Workshop for MHE Monitoring Evaluators (with CHED) "Calibration Workshop for MHE Monitoring Evaluators (with CHED)"	STCWO	No	NP.53.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	450,000.00	450,000.00		
320100100001000	Conduct of Shipboard Familiarization Training	STCWO	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	85,160.00	85,160.00		
320100100001000	Engagement of transport for the Conduct of Shipboard Familiarization Training	STCWO	No	NP.53.14 Direct Contracting	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	140,000.00	140,000.00		
320100100001000	Day of the Filipino Seafarer on 25 June 2024	STCWO	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,500,000.00	1,500,000.00		
320100100001000	Procurement of various books/e-books (maritime, legal, ISO)	STCWO	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	780,850.00	780,850.00		
320100100001000	Lease of Venue for the conduct of Independent Evaluators Training	STCWO	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	686,400.00	686,400.00		
100000100001000	Procurement of various Carpentry Materials	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
100000100001000	Procurement of various Electrical Materials	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
100000100001000	Procurement of various materials for Water system, transfer pump and booster pump	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	400,000.00	400,000.00		
100000100001000	Procurement of various materials for airconditioning materials	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	450,000.00	450,000.00		
100000100001000	Procurement of various materials for restroom maintenance	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
100000100001000	Procurement of various painting materials for interior repainting works	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	500,000.00	500,000.00		
100000100001000	Procurement of Service Providers for the Fire Detection and Alarm System (FDAS)	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	280,000.00	280,000.00		
100000100001000	Procurement of Service Providers for the Fire Suppression System (FSSS)	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	1,000,000.00	1,000,000.00		
100000100001000	Procurement of Service Providers for the PMS of Escalator and Elevator	BLDG & MAINT., MFAS	No	Competitive Bidding	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	1,380,000.00	1,380,000.00		
100000100001000	Procurement of Service Providers for the Waterproofing and Repainting of Facade	BLDG & MAINT., MFAS	No	Competitive Bidding	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	6,500,000.00	6,500,000.00		
100000100001000	Procurement of Service Providers for the PMS of Precision Air Conditioning Unit	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	350,000.00	350,000.00		
100000100001000	Procurement of Service Providers for the Fire Extinguisher	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	100,000.00	100,000.00		
100000100001000	Procurement of Service Providers for the X-Ray Baggage Scanner and Walk Through Scanner/Metal Detector	BLDG & MAINT., MFAS	No	NP.53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	750,000.00	750,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Service Providers for the PMS of Drainage Septic Tank	BLDG & MAINT. MFAS	No	NP-63.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	200,000.00	200,000.00		
100000100001000	Procurement of Service Providers for the PMS, Repair, and Replacement of Non-Functional CCTV Cameras	BLDG & MAINT. MFAS	No	NP-63.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	150,000.00	150,000.00		
100000100001000	Procurement of Service Providers for the PMS of Generator Set	BLDG & MAINT. MFAS	No	NP-63.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	65,000.00	65,000.00		
100000100001000	Procurement of Service Providers for the PMS of Panel Board components, circuit breaker and links	BLDG & MAINT. MFAS	No	NP-63.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	200,000.00	200,000.00		
100000100001000	Telecommunication (Landline)	GSD- MFAS/ASD- STCWO	No	Renewal (WETI)	As the need arises	N/A	As the need arises	As the need arises	GoP	2,020,000.00	2,020,000.00		
100000100001000	Repair and Maintenance of MARINA Motor Vehicle (materials and labor)	GSD-MFAS	No	Direct Contracting	As the need arises	N/A	As the need arises	As the need arises	GoP	2,500,000.00	2,500,000.00		
100000100001000	Supply and delivery of semi-expendable PPE	VARIOUS OFFICE	No	NP-63.9 - Small Value Procurement/Section 52 Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00		
100000100001000	Electricity Expenses (Meralco)	GSD-MFAS	No	Renewal (WETI)	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000,000.00	15,000,000.00		
100000100001000	Water Expenses (MAYNILAD)	GSD-MFAS	No	Renewal (WETI)	As the need arises	N/A	As the need arises	As the need arises	GoP	921,000.00	921,000.00		
100000100001000	Engagement of Courier Service	GSD-MFAS	No	NP-63.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	750,000.00	750,000.00		
100000100001000	Common use supplies (Office Supplies)	GSD-MFAS	No	NP 63.6 - Agency-to-Agency / 53.9 - Small Value Procurement / 52.1 Direct Contracting/Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	14,819,181.75	14,819,181.75		Procurement of various office supplies as indicated in 2024 APP-CSE
100000100001000	Purified Water Supply	GSD-MFAS	No	NP-63.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	375,000.00	375,000.00		
100000100001000	Pest Termite Control Service	GSD-MFAS	No	NP-63.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
100000100001000	Disinfection/Sanitizing Services	GSD-MFAS	No	NP-63.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
100000100001000	Conduct of MARINA 50th Founding Anniversary	MFAS	No	Section 52 Shopping / NP-63.9 - Small Value Procurement / NP.63.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	5,000,000.00	5,000,000.00		
100000100001000	Conduct of MARINA General Assembly	MFAS	No	Section 52 Shopping / NP-63.9 - Small Value Procurement / NP.63.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	1,000,000.00	1,000,000.00		
100000100001000	Conduct of Maritime Week	MFAS	No	Section 52 Shopping / NP-63.9 - Small Value Procurement / NP.63.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	500,000.00	500,000.00		
100000100001000	Lease of venue for the conduct of Annual Planning and Budgeting Conference	MFAS-BD	No	NP 63.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	404,000.00	404,000.00		
100000100001000	Lease of venue for the conduct of Laws/Rules on Government Expenditures Seminar/One-Time Clearing of Books	MFAS-AD	No	NP 63.10 - Lease of Real Property and Venue	4th Quarter of 2024	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	473,000.00	473,000.00		
100000100001000	Lease of Venue for the Conduct of Competency Profiling Workshop	MFAS-HRMDD	No	NP 63.10 - Lease of Real Property and Venue	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,500,000.00	1,500,000.00		
100000100001000	Engagement of Professional Services for the Conduct of Competency Profiling Workshop	MFAS-HRMDD	No	NP-63.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	838,750.00	838,750.00		
100000100001000	Lease of Venue for the Conduct of Supervisory Development Course Track I, II & III	MFAS-HRMDD	No	NP 63.10 - Lease of Real Property and Venue	1st and 2nd Quarter of 2024	N/A	1st and 2nd Quarter of 2024	1st and 2nd Quarter of 2024	GoP	587,300.00	587,300.00		
100000100001000	Lease of Venue for the Conduct of Coaching and Mentoring	MFAS-HRMDD	No	NP 63.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	172,000.00	172,000.00		
100000100001000	Lease of Venue for the Conduct of Public Service Ethics and Accountability (PSEA)	MFAS-HRMDD	No	NP 63.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	190,000.00	190,000.00		
100000100001000	Procurement of Meals for the conduct of MARINA various meetings/trainings/seminars	VARIOUS OFFICE	No	Section 52 Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,792,768.00	10,792,768.00		
100000100001000	Procurement of Supplies and Materials for the conduct of MARINA various meetings/trainings/seminars	VARIOUS OFFICE	No	Section 52 Shopping / NP-63.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	4,682,214.00	4,682,214.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Engagement of Services (Professional Services/Honoraria) for various MARINA activities	VARIOUS OFFICE	No	NP-53.5 Agency-to-Agency/NP 53.9 Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	9,133,148.00	9,133,148.00		
100000100001000	Publication of various MARINA Policies/Circulars/Advisory	VARIOUS OFFICE	No	Section 52 Shopping / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	3,880,000.00	3,880,000.00		
100000100001000	ISO 9001:2015 Certification for MARINA ( Central Office and MRO IV)	MFAS-MD	No	Competitive Bidding	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	2,500,000.00	2,500,000.00		
100000100001000	Lease of Venue for the Conduct of Training related to QMS Expansion	MFAS-MD	No	NP 53.10 - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	GoP	600,000.00	600,000.00		
100000100001000	Lease of Venue for the Conduct of Training related to RA 9184	MFAS-PD	No	NP 53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	323,900.00	323,900.00		
<b>GRAND TOTAL</b>										<b>619,857,799.75</b>	<b>619,857,799.75</b>		
<b>Prepared by:</b>					<b>Reviewed by:</b>				<b>Recommending Approval:</b>			<b>Approved by:</b>	
<p>I certify that I have reviewed this FY 2024 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and its consolidated in accordance with the submitted PPMPs based on FY 2024 General Appropriation Act (GAA)</p> <p> 1/30/24  <b>MELLANIE T. BALIN</b>  Chief, Procurement Division</p> <p> 1/30/24  <b>ATTY. MARIVIC S. RAMOS</b>  BAC Secretariat Head</p>					<p>I certify that I have reviewed this FY 2024 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE) and it is in accordance with FY 2024 General Appropriation Acts (GAA) of the Individuals Office's PPMP</p> <p> 1/30/24  <b>ATTY. MARIVIC S. RAMOS</b>  Chief, Budget Division</p> <p>  <b>RALPH A. MARVAEZ</b>  OIC-Director II, MFAS</p> <p>  <b>ATTY. SHARON M. LEDESMA</b>  Chairperson BAC</p>				<p> 1/30/24  <b>SONIA B. MALALUAN</b>  Administrator</p>				