



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF TRANSPORTATION  
MARITIME INDUSTRY AUTHORITY

January 26, 2024

**Atty. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board-  
Technical Support Office (GPPB-TSO)  
Unit 2504, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear Executive Director Ruiz:

Respectfully submitting herewith, the Annual Procurement Plan Changes of the  
Maritime Industry Authority – Central Office for the 2<sup>nd</sup> Semester of FY 2023.

Thank you.

Very truly yours,

  
**SONIA B. MALALUAN**  
Administrator

*me 1/29/24* Page 1 of 1



**Department of Transportation and Communications  
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE  
FY 2023 ANNUAL PROCUREMENT PLAN  
(Changes within the 2nd Semester)**

Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Meals & Snacks (ES Personnel & Trainers) for the Conduct of Training on Fixed Fire Extinguishing Systems, Inflatable Life Raft & Other Lifesaving Appliances, 30 June 2023 @ MPIM Calooon City S.O Nos. 726-23 dtd 06/13/23 & 792-23 dtd 06/27/23	ES	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	7,650.00			
5020201002	Meals for the Conduct of Lead Auditor's Course (LAC) and Internal Training Quality Audit (IQA) Training	STCWO	No	Sec. 52 - Shopping	July 2023	July 2023	July 2023	July 2023	GAA	17,850.00			
5020201002	Engagement of Training Provider for the Conduct of Lead Auditor's Course (LAC) and Internal Quality Audit (IQA) Training	STCWO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GAA	722,000.00			
5020201002	Lease of Venue for the Conduct of Lead Auditor's Course (LAC) and Internal Training Quality Audit (IQA) Training	STCWO	No	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GAA	115,000.00			
5020395000	Epson Ink, 003, Black 76 Bottles for Procurement of various inks and toners for the MARINA-NCR personnel	MFAS/GSD	No	Sec. 52 - Shopping	July - September 2023	July - September 2023	July - September 2023	July - September 2023	GAA	19,000.00			
5020395000	Epson Ink, 003, Cyan 38 Bottles for Procurement of various inks and toners for the MARINA-NCR personnel	MFAS/GSD	No	Sec. 52 - Shopping	July - September 2023	July - September 2023	July - September 2023	July - September 2023	GAA	9,500.00			
5020395000	Epson Ink, 003, Magenta 38 Bottles for Procurement of various inks and toners for the MARINA-NCR personnel	MFAS/GSD	No	Sec. 52 - Shopping	July - September 2023	July - September 2023	July - September 2023	July - September 2023	GAA	9,500.00			
5020395000	Epson Ink, 003, Black 38 Bottles for Procurement of various inks and toners for the MARINA-NCR personnel	MFAS/GSD	No	Sec. 52 - Shopping	July - September 2023	July - September 2023	July - September 2023	July - September 2023	GAA	9,500.00			
5029905001	Procurement of a Lease of Storage Space for the MARINA Central Office	MFAS	No	NP-53.9 - Small Value Procurement	August - December 2023	August - December 2023	August - December 2023	August - December 2023	GAA	825,000.00			
5020395000	Procurement of Goose Microphone	OADM	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	30,000.00			
5029903000	Procurement of Tumbler 18oz w/ MARINA Logo Color: Blue	MFAS	No	Sec. 52 - Shopping	August - December 2023	August - December 2023	August - December 2023	August - December 2023	GAA	50,000.00			
5029903000	Bus Rental for the conduct MARINA Mid-Year Performance Assessment and Planning Conference (MYPAPC) on 09-11 August 2023	PPS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	110,000.00			
5029903000	Lease of Venue w/meals and Hotel Accommodation for the conduct MARINA Mid-Year Performance Assessment and Planning Conference (MYPAPC) on 09-11 August 2023	PPS	No	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GAA	359,200.00			
5020201002	2nd Technical Guidance on QMS Expansion on 24-28 July 2023	MRO IV	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GAA	19,800.00			
5020201002	3rd Technical Guidance on QMS Expansion on 08-11 Aug 2023	MRO IV	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	15,400.00			
5020201002	4th Technical Guidance on QMS Expansion on 22-25 Aug 2023	MRO IV	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	15,400.00			
5020201002	Training Course on ISO 19011:2018 on 5-8 Sept 2023	MRO IV	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	15,400.00			

FY 2023 ANNUAL PROCUREMENT PLAN (Changes within the 2nd Semester)

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MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE  
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Course on Root Cause Analysis and Corrective Action Formulation 05-06 Oct 2023	MRO IV	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	6,800.00			
5020201002	Readiness Assessment on 20-24 Nov 2023	MRO IV	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GAA	19,800.00			
5029905008	Lease to Own of servers for the Data Clean-up for the Integrated Domestic Shipping Information System (IDSIS)	MISS	No	NP-53.9 - Small Value Procurement	August - December 2023	August - December 2023	August - December 2023	August - December 2023	GAA	1,000,000.00			
5029903000	Lease of Venue w/Meals and Accommodation for the conduct of MARINA Voyage Plan Workshop on 31 July to 02 August 2023	PPS	No	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GAA	310,000.00			
5021305003	Replacement of 8 Non-Functional CCTV Webtek Cameras @ MCO	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	23,840.00			
5021305003	Replacement of 1 Non-Functional Bullet Type CCTV Webtek Camera @ MCO	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	2,800.00			
5021305003	CCTV Hard Disk 4TB	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	10,160.00			
5021305003	UPS Kebos 2KVA	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	9,120.00			
5021305003	RJ45, White BX, Black Screw & Accessories	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	1,080.00			
5021305003	Labor & Service Charge	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	9,000.00			
5021305003	One-Time Preventive Maintenance Service Contract for the Year 2023 in Quarterly Scheme for 87 Units of CCTV Surveillance Cameras (Webtek & Kedacom)	ES	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	34,800.00			
5021306001	Labor/Parts Replacement of MARINA Service Vehicle	MFAS	No	Sec. 50 - Direct Contracting	July - December 2023	July - December 2023	July - December 2023	July - December 2023	GAA	500,000.00			
5029903000	Hiring of Technical Consultant for IMSAS	OSS	No	NP-53.7 - Highly Technical Consultant	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA	960,000.00			
5021306001	Procurement of Tires for MARINA Service Vehicles w/ Trade in; Hyundai Mini-Bus KO R326 & Toyota Hi-Ace YY 1659	MFAS/GSD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	70,000.00			
5020201002	Meals Snacks for the Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	No	Sec. 52 - Shopping	November 2023	November 2023	November 2023	November 2023	GAA	77,440.00			
5021001000	Contingency Expenses for the Conduct of Workshop on Regulatory Assessment (RIA) Lenses	PPS	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	20,000.00			
5029903000	Lease of Venue with Meals and Accommodation for the Conduct of Workshop on Regulatory Assessment (RIA) Lenses	PPS	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	340,000.00			
5020399000	Supply, Delivery and Installation Server UPS Battery (w/ 1 year Warranty)	STCWO	No	NP-53.9 - Small Value Procurement	August - September 2023	August - September 2023	August - September 2023	August - September 2023	GAA	31,000.00			

FY 2023 ANNUAL PROCUREMENT PLAN (Changes within the 2nd Semester)

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MARITIME INDUSTRY AUTHORITY-CENTRAL OFFICE  
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					Advertisement/ Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
5029903000	Procurement of Hardware for the Implementation of Online Updating of Test Questions for the MARINA Competency Assessment System Through Virtual Private Network	STCWO	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	196,000.00			
5029903000	Lighting System and Other Materials (Rental) Celebration of the World Maritime Day on 26 September 2023	OSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	49,500.00			
5029902000	Request of Publication of MARINA Advisory (Precautionary Measures and Other Safety Related Concerns in the Operation of RORO Passenger Ships in the Domestic Trade)	ES	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	15,000.00			
5029903000	3rd Marine Environment Protection Forum	SRS	No	Sec. 52 - Shopping	September 2023	September 2023	September 2023	September 2023	GAA	50,000.00			
5029903000	Contingency Expenses for the conduct of MARINA Strategic Performance Management System (SPMS) Recalibration Workshop and GAD, SC and PWD Planning Workshop on 24-27 October 2023.	PPS	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	20,000.00			
5010210001	Honorarium for the Conduct of MARINA Strategic Performance Management System (SPMS) Recalibration Workshop and GAD, SC and PWD Planning Workshop on 24-27 October 2023.	PPS	No	Sec. 50 - Direct Contracting	October 2023	October 2023	October 2023	October 2023	GAA	100,000.00			
5029903000	Lease of Venue with Meals and Accommodation for the conduct of MARINA Strategic Performance Management System (SPMS) Recalibration Workshop and GAD, SC and PWD Planning Workshop on 24-27 October 2023.	PPS	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	500,000.00			
5021304001	Repair and Maintenance of Building	MFAS/BM	No	NP-53.9 - Small Value Procurement	September - December 2023	September - December 2023	September - December 2023	September - December 2023	GAA	300,000.00			
5021103002	Consultancy Service for the Basic Course on Project Development and Management	PPS	No	NP-53.5 - Agency-to-Agency	October 2023	October 2023	October 2023	October 2023	GAA	750,000.00			
5029903000	Lease of Venue 10 day Live out Workshop for the review and revision of MLC Deck and Engine for 2-6 and 9-13 October 2023.	STCWO	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	84,700.00			
5029903000	Lease of Venue 10 day Live out Workshop for the review and revision of MLC Deck and Engine for 9-13 October 2023.	STCWO	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	114,950.00			
5029903000	Contingency Expenses for (Digital Communication Workshop on 16-20 October 2023.	PPS	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	10,000.00			
5010210001	Honoraria of Resource Speakers (Digital Communication Workshop on 16-20 October 2023.	PPS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	30,000.00			
5029903000	Lease of Venue w/meals and Accommodation (Digital Communication Workshop on 16-20 October 2023.	PPS	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	225,000.00			
5029903000	Snacks for 2 day Virtual Refresher Training Course on Tonnage Measurement of Ships	SRS	No	Sec. 52 - Shopping	November 2023	November 2023	November 2023	November 2023	GAA	25,960.00			
5029903000	Contingency Expenses for the Basic Course on Project Development and Management	PPS	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	10,000.00			

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Lease of Venue w/ Meals and Accommodation for the Basic Course on Project Development and Management	PPS	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	450,000.00			
5020201002	Resource Person for the Calibration of Proctors/Invigilators	STCWO	No	NP-53.5 - Agency-to-Agency	October 2023	October 2023	October 2023	October 2023	GAA	15,000.00			
5029903000	Lease of Venue with Meals and other Logistical Requirements for the Calibration of Proctors/Invigilators	STCWO	No	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GAA	60,000.00			
5029903000	Protective equipment for the use of Maintenance Team	MFAS/BM	No	NP-53.9 - Small Value Procurement	October - December 2023	October - December 2023	October - December 2023	October - December 2023	GAA	10,300.00			
5020201002	Meals of the Resource Speaker for the Calibration of the Auditors	STCWO	No	Sec. 52 - Shopping	September 2023	September 2023	September 2023	September 2023	GAA	1,100.00			
5029903000	Contingency Expenses for the Calibration of the Auditors	STCWO	No	Sec. 52 - Shopping	September 2023	September 2023	September 2023	September 2023	GAA	25,080.00			
5029903000	Other Requirements for the Calibration of the Auditors	STCWO	No	Sec. 52 - Shopping	September 2023	September 2023	September 2023	September 2023	GAA	190,000.00			
5029903000	Contingency Expenses for Conduct of MRM Meeting	STCWO	No	Sec. 52 - Shopping	December 2023	December 2023	December 2023	December 2023	GAA	24,200.00			
5029903000	Meals and Accommodation for Conduct of MRM Meeting	STCWO	No	Sec. 52 - Shopping	December 2023	December 2023	December 2023	December 2023	GAA	242,000.00			
5029903000	Snacks for training on Root Cause Analysis and Corrective Action Planning 18-20 October 2023	STCWO	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	40,150.00			
5010210001	Honoraria for Resource Person for the Calibration of Auditors	STCWO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	30,807.49			
5029903000	Meals for the Calibration of Auditors	STCWO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	250,800.00			
5029903000	Bus Rental for the Calibration of Auditors	STCWO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GAA	40,000.00			
5029903000	Engagement of training Provider for the conduct of training on Root Cause Analysis and Corrective Action Planning on 18-20 October 2023	STCWO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	671,000.00			
5029904000	Travelling Expenses for training on Root Cause Analysis and Corrective Action Planning 18-20 October 2023	STCWO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscription	October 2023	October 2023	October 2023	October 2023	GAA	188,500.00			
5029903000	2HP AIR-CONDITIONING UNIT (ACU's): Supply of Materials, Installation and Commissioning of Two (2) Brand New Air-Conditioning Unit's at the STCWO	STCWO	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	49,000.00			
5029903000	1.5HP AIR-CONDITIONING UNIT (ACU's): Supply of Materials, Installation and Commissioning of Two (2) Brand New Air-Conditioning Unit's at the STCWO	STCWO	No	Sec. 52 - Shopping	October 2023	October 2023	October 2023	October 2023	GAA	45,000.00			
5029903000	Concentrated Campaign for Maritime Safety for Domestic Ships	SRS	No	Sec. 52 - Shopping	September - December 2023	September - December 2023	September - December 2023	September - December 2023	GAA	675,000.00			
5021306001	Procurement of Brand new Nine (9) Motorcycles for the use of the MARINA Regional Offices	MFAS/GSD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA	990,000.00			

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5029905008	Renewal of Google Email Hosting/Service	MISS	No	Competitive Bidding/ Public Bidding	August 2023	August 2023	August 2023	August 2023	GAA	1,450,000.00			
5029903000	Random Drug Testing of MARINA Employees	MFAS/HRMDD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GAA	27,500.00			
5021306001	Preventive Maintenance Service and Parts replacement of (9) units of MARINA service vehicles.	MFAS/GSD	No	Sec. 50 - Direct Contracting	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	500,000.00			
5020201002	Contingency Expenses for the conduct of the Workshop/Writeshop on Privacy Impact Assessment, Privacy Management and Breach Control Procedures in compliance with Data Privacy Act of 2012	MISS	No	Sec. 52 - Shopping	December 2023	December 2023	December 2023	December 2023	GAA	5,000.00			
5020201002	Resource Speaker to act as Trainer during the conduct of the Workshop/Writeshop on Privacy Impact Assessment, Privacy Management and Breach Control Procedures in compliance with Data Privacy Act of 2012	MISS	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GAA	392,000.00			
5029903000	Lease of Venue with am/pm snacks and lunch for 30 pax for the conduct of the Workshop/Writeshop on Privacy Impact Assessment, Privacy Management and Breach Control Procedures in compliance with Data Privacy Act of 2012	MISS	No	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GAA	120,000.00			
5029903000	Hotel Accommodation for MRO personnel and Secretariat (7rooms @ 4 nights) for the conduct of the Workshop/Writeshop on Privacy Impact Assessment, Privacy Management and Breach Control Procedures in compliance with Data Privacy Act of 2012	MISS	No	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GAA	89,600.00			
5020201002	Contingency Expenses for the ANNUAL PLANNING AND BUDGETING CONFERENCE ON 16-17 NOVEMBER 2023	MFAS/BD	No	Sec. 52 - Shopping	November 2023	November 2023	November 2023	November 2023	GAA	21,120.00			
5029903000	Lease of Venue with meals and Accommodation for the conduct of ANNUAL PLANNING AND BUDGETING CONFERENCE ON 16-17 NOVEMBER 2023	MFAS	No	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GAA	374,400.00			
5020201002	Contingency Expenses for the Annual Regulatory Planning Conference	PPS	No	NP-53.5 - Agency-to-Agency	November 2023	November 2023	November 2023	November 2023	GAA	10,000.00			
5029903000	Lease of Venue with meals and Accommodation for the conduct of Annual Regulatory Planning Conference	PPS	No	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GAA	345,000.00			
5020201002	Contingency Expenses for the Maritime Safety Pre-Summit	MSS	No	Sec. 52 - Shopping	November 2023	November 2023	November 2023	November 2023	GAA	50,000.00			
5029903000	Lease of Venue with Meals & Accommodation for the conduct of Maritime Safety Pre-Summit	MSS	No	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GAA	400,000.00			
5029903000	Meals for Conduct of 2023 STCWO Management Review Meeting (MRM) and Year-End Performance Assessment (YEPA) and Target Setting Workshop on 13-14 November 2023	STCWO	No	Sec. 52 - Shopping	November 2023	November 2023	November 2023	November 2023	GAA	25,245.00			

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50259603000	Bus Rental for the conduct of 2023 STCW Office Management Review Meeting (MRM)	STCWO	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GAA	45,000.00			
50259603000	Lease of venue with Accommodation and other incidental for the conduct of 2023 STCW Office Management Review Meeting (MRM)	STCWO	No	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GAA	225,060.00			
50259603000	Desktop Computer Set - HP PAV DT TPGN-1127D/Core i5/8/154500F 2 Units	STCWO	No	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	98,910.00			
50259603000	75" Android 4K UHD Android TV x4 Revelation 2 Units	STCWO	No	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	98,996.00			
50259603000	Venue and Meals for the Live-out Calibration Workshop for the Circulars, Procedures and other matters related to the Accreditation Division (AD)	STCWO	No	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GAA	132,000.00			
50259603000	Hosting of Lunch Reception in IMO London for the PM Candidates to the IMO Council under Category C for 2024-2025. Biennium	OS3	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GAA	1,300,000.00			
50259603000	Labor and Repair of ACU of MAPINA Service Vehicles	MFAS	No	NP-53.9 - Small Value Procurement	October - December 2023	October - December 2023	October - December 2023	October - December 2023	GAA	150,000.00			
50259603000	GOONS- For Economic Assistance to alleviate economic condition	MFAS/GSD	No	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	641,700.00			
5025201002	Honorable for Two (2) Resource Person (JPOU) for the Conduct of 3-Day Live in Seminar Workshop on Research Agenda Setting	STCWO/RDO	No	Sec. 50 - Direct Contracting	December 2023	December 2023	December 2023	December 2023	GAA	90,000.00			
5025201002	Project Staff from JPOU for the Conduct of 3-Day Live in Seminar Workshop on Research Agenda Setting	STCWO/RDO	No	Sec. 50 - Direct Contracting	December 2023	December 2023	December 2023	December 2023	GAA	10,000.00			
5025201002	Meals for the Conduct of 3-Day Live in Seminar Workshop on Research Agenda Setting	STCWO/RDO	No	Sec. 52 - Shopping	December 2023	December 2023	December 2023	December 2023	GAA	37,952.00			
50259603000	IT Security Solution	STCWO/ICTMD	No	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	1,000,000.00			
50259603000	Supply and Delivery of information Technology Peripherals	STCWO/ICTMD	No	NP-53.9 - Small Value Procurement	November - December 2023	November - December 2023	November - December 2023	November - December 2023	GAA	645,000.00			
50259612000	Publication of the BPR of RA 11750, 11761 and 11849 and MAPINA Rules of Practice and Procedure	LS	No	Sec. 50 - Direct Contracting	November 2023	November 2023	November 2023	November 2023	GAA	145,000.00			
50259612000	Publication on the Suspension of the implementation of MAPINA Advisory 2022-23 on the clarification on the Safe Carriage of non-paying passenger ships by LCT Cargo Vessels operating in the Domestic Trade	LS	No	Sec. 50 - Direct Contracting	November 2023	November 2023	November 2023	November 2023	GAA	5,000.00			
50259612000	Newspaper Publication of MAPINA Advisory for International Maritime Organization (IMO) Circular letters Published as of 30 November 2023 (OS3 CBMD-1573)	OS3	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GAA	50,000.00			
50259612000	Procurement of LED Light for use of MOO Building for the 4th quarter FY 2023	MFAS/BM	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GAA	49,000.00			
50259612000	Newspaper Publication of MA for Notice of Recent Attacks Against Commercial Vessels in High Areas Prejudicial to Maritime Safety	OS3	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GAA	30,000.00			
	GRAND TOTAL									23,787,581.00	-	-	

FY 2023 ANNUAL PROCUREMENT PLAN (Changes within the 2nd Semester)

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To be printed if this is the last page

Prepared by PROCUREMENT DIVISION & BAC	Reviewed by Budget Division:	Recommending Approval:	Approved by:
<p>I certify that I have reviewed this FY 2023 Annual Procurement Plan (Changes within 2nd Semester) and it is consolidated in accordance with the submitted PPMPs based on FY 2023 General Appropriations Act (GAA)</p> <p> <b>MELLANIE T. BALIN</b> Chief, Procurement Division-MFAS 1/26/24</p> <p> <b>ATTY. MARIVIC S. RAMOS</b> Head, BAC Secretariat 1/26/24</p>	<p>I certify that I have reviewed this FY 2023 Annual Procurement Plan (Changes within 2nd Semester) and it is in accordance with the FY 2023 General Appropriations Act (GAA) of the Individual Office's PPMP.</p> <p> <b>ATTY. MARIVIC S. RAMOS</b> Chief, Budget Division-MFAS 1/26/24</p>	<p><b>Atty. SHARON D. ALEDO</b> Director II, LS and Chairperson, BAC</p> <p> <b>RALPH C. NARVAEZ</b> OIC-Director, MFAS</p>	<p> <b>SONIA B. MALALUAN</b> Administrator</p>

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