

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 31 March 2024

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 March 2024	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships (Baseline: 19,901 Target % Increase = 10% or 1,990; baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL])	%	2.5%	2.5%	2.5%	2.5%	10%	8%	0%	0%	0%	8%	-4.73%	
	Nominal Value	499	503	503	499	1,990	1,049				1,049	-941	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		2	2	2	2	8	3				3	-5	
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	97%	0%	0%	0%	24%	-	
	Nominal Value						12,705				12,705	-	
2) % Increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	35%	0%	0%	0%	35%	25%	
	Nominal Value	1,864	1,864	1,864	1,863	7,455	26,043				26,043	18,588	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						297,547				297,547	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						153				153	-	

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Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 March 2024	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [Baseline: 19,501 Target % increase = 10% or 1,900] baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	0%	0%	0%	5%	-4.73%	
	Nominal Value	499	503	503	485	1,990	1,049	0	0	0	1,049	-941	
MRO NCR	%	2.5%	2.5%	2.5%	2.5%	10%	5%	0%	0%	0%	5%	-5%	
	Nominal Value	80	80	80	80	320	182				182	-138	
MRO 1&2	%	2.5%	2.5%	2.5%	2.5%	10%	3%	0%	0%	0%	3%	-7%	
	Nominal Value	31	30	30	30	121	33				33	-88	
MRO 4	%	2.5%	2.5%	2.5%	2.5%	10%	4%	0%	0%	0%	4%	-6%	
	Nominal Value	75	75	75	74	299	112				112	-187	
MRO 5	%	2.5%	2.5%	2.5%	2.5%	10%	7%	0%	0%	0%	7%	-3%	
	Nominal Value	52	52	51	50	206	155				155	-51	
MRO 6	%	2.5%	2.5%	2.5%	2.5%	10%	10%	0%	0%	0%	10%	0%	
	Nominal Value	77	77	78	78	310	303				303	-7	
MRO 7	%	2.5%	2.5%	2.5%	2.5%	10%	3%	0%	0%	0%	3%	-7%	
	Nominal Value	15	20	20	15	70	17				17	-53	
MRO 8	%	2.5%	2.5%	2.5%	2.5%	10%	2%	0%	0%	0%	2%	-8%	
	Nominal Value	25	25	25	25	100	20				20	-80	
MRO 9	%	2.5%	2.5%	2.5%	2.5%	10%	9%	0%	0%	0%	9%	-1%	
	Nominal Value	47	47	48	48	190	187				187	-3	
MRO 10	%	2.5%	2.5%	2.5%	2.5%	10%	2%	0%	0%	0%	2%	-8%	
	Nominal Value	30	30	30	30	120	27				27	-93	
MRO 11	%	2.5%	2.5%	2.5%	2.5%	10%	3%	0%	0%	0%	3%	-7%	
	Nominal Value	22	22	21	20	85	29				29	-56	
MRO 12	%	2.5%	2.5%	2.5%	2.5%	10%	2%	0%	0%	0%	2%	-8%	
	Nominal Value	20	20	20	10	70	13				13	-57	
MRO 13	%	2.5%	2.5%	2.5%	2.5%	10%	2%	0%	0%	0%	2%	-8%	
	Nominal Value	25	25	25	25	100	21				21	-79	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and discontinued [AGENCY TOTAL]													
		2	2	2	2	8	3				3	-5	
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	97%	0%	0%	0%	32%	-	
	Nominal Value						12,705	0	0	0	12,705	-	
MCO	%	70%	70%	70%	70%	70%	72%	0%	0%	0%	72%		
	Nominal Value						58				58		
MRO 1&2	%	70%	70%	70%	70%	70%	99%	0%	0%	0%	99%		
	Nominal Value						1282				1282		
MRO 4	%	70%	70%	70%	70%	70%	99%	0%	0%	0%	99%		
	Nominal Value						7408				7408		
MRO 5	%	70%	70%	70%	70%	70%	98%	0%	0%	0%	98%		
	Nominal Value						1288				1288		
MRO 6	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						438				438		

MRO 7	%	70%	70%	70%	70%	70%	98%	0%	0%	0%	98%		
	Nominal Value						114				114		
MRO 8	%	70%	70%	70%	70%	70%	96%	0%	0%	0%	96%		
	Nominal Value						228				228		
MRO 9	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						1207				1207		
MRO 10	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						204				204		
MRO 11	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						178				178		
MRO 12	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						120				120		
MRO 13	%	70%	70%	70%	70%	70%	100%	0%	0%	0%	100%		
	Nominal Value						208				208		
2) % Increase in the number of Filipino seafarers certified as meeting the international standards. (AGENCY TOTAL)	%	2.5%	2.5%	2.5%	2.5%	10%	34%	0%	0%	0%	35%	25%	
	Nominal Value	1,864	1,864	1,864	1,863	7,458	26,643				26,643	18,588	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						287,547	0	0	0	287,547	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						238,843				238,843	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						3,577				3,577	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						10,217				10,217	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						2,214				2,214	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						14,323				14,323	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						9,539				9,539	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1,950				1,950	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						8,887				8,887	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						3,924				3,924	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1,513				1,513	-	
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1,198				1,198	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						3,282				3,282	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Nominal Value						153	0	0	0	153	-	
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						86				86	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						0				0	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						9				9	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						1				1	-	

MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						18				18	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						28				28	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						13				13	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						2				2	-	
MRO 10	%	100%	100%	100%	100%	100%	0%	100%	100%	100%	100%	-	
	Nominal Value						0				0	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						4				4	-	
MRO 12	%	100%	100%	100%	100%	100%	0%	100%	100%	100%	0%	-	
	Nominal Value						0				0	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						16				16	-	