



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION
MARITIME INDUSTRY AUTHORITY

31 July 2024

MS. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board-
Technical Support Office
Bike Lane, Commonwealth Ave,
Diliman, Quezon City

Dear **Exec. Director Ruiz:**

We are respectfully submitting herewith the FY 2024 Annual Procurement Plan (Changes within 1st Semester) of the Maritime Industry Authority – Central Office.

For your kind consideration.

Very truly yours,


SONIA B. MALALUAN
Administrator



Golden Voyage Towards Green and Digital Maritime Future

MARINA Building
20th Street corner Bonifacio Drive
1018 Port Area (South), Manila,
Philippines










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Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2024 ANNUAL PROCUREMENT PLAN
(Changes within the 1st Semester)

Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Procurement of various semi-expendable equipment	FS	No	Sec. 52-Shopping	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	30,100.00	30,100.00		
310100100001000	Maritime and Science and Technology	SRS	No	Sec. 52-Shopping	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	31,950.00	31,950.00		
310100100001000	Basic Course on Project Monitoring and Evaluation	PPS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	460,000.00	460,000.00		
310100100001000	Inter-Agency Root Cause Analysis Workshop on IMSAS with the Consultant from IMO	OSS	No	Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	168,000.00	168,000.00		
310100100001000	STCWO Forum (Central Office and Regional Office)	STCWO	No	Sec. 52-Shopping / NP-53.10 - Lease of Real Property and Venue	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	840,000.00	840,000.00		
310100100001000	Publication of MARINA Advisory	MDS	No	Sec. 52-Shopping	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	50,000.00	50,000.00		
310100100001000	Tarpaulin on Sintra Board (950 x 2500mm)	PPS	No	Sec. 52-Shopping	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	20,000.00	20,000.00		
310100100001000	Procurement of various semi-expendable equipment (3 5mm Stereo male to female extension cable cord, bluetooth 5.0 nano USB adapter, wireless connectivity, wireless headphone, speaker)	STCWO	No	Sec. 52-Shopping	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	22,000.00	22,000.00		
100000100001000	Procurement of various semi-expendable equipment (power amplifier, audio mixer, wireless microphone and speaker)	MFAS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	123,000.00	123,000.00		
100000100001000	Carpentry Materials	MFAS	No	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	700,000.00	700,000.00		
310100100001000	Procurement of audio visual package for the improvement of the 5th Floor OED Conference Room	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	115,600.00	115,600.00		
310100100001000	Procurement of heavy duty steel rack	LS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	2nd Quarter of 2024	GoP	25,000.00	25,000.00		
310100100001000	Procurement of two scanner and 1 shredder	LS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	145,000.00	145,000.00		
100000100001000	ISO 9001: Certification for MARINA Central Office and MRO IV	MFAS	No	NP-53.7 - Highly Technical Consultant	2nd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	4th Quarter of 2024	GoP	3,405,365.00	3,405,365.00		
310100100001000	Publication of MARINA Advisory-Guidelines on the implementation of Operation of Wooden Hulled Motor Boats and MARINA Advisory- Non expiration of Certificate of Philippine Registry (CPR)/Recreational Boat Certificate (RBC) of Wooden Hulled Ships	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	20,000.00	20,000.00		
100000100001000	Other Supplies and Materials and Other Professional Services	LS	No	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	349,090.00	349,090.00		
310100100001000	Underpayment during hosting of lunch reception in IMO London for the Philippines Candidature to the IMO Council under Category C dated 29 November 2023 due to exchange rate	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	100,000.00	100,000.00		
310100100001000	Meals and Snacks on 22-23 April 2024 for the conduct of Meeting of CORe Group for the Development of Implementing Rules and Regulations of the Magna Carta For Seafarers w/ supplemental PPMP	STCWO	No	Sec. 52-Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	138,000.00	138,000.00		
310100100001000	Procurement of various ICT Equipment	MISS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	785,000.00	785,000.00		

310100100001000	Meals for Calibration on the Evaluation of Applications for Instructors and Competency Assessors and Competency Assessors pursuant to Memorandum Circular No. SC 2024-01 series of 2024 and Orientation on the use of MARINA-BEST System on 13-14 May 2024 and Meals for the Calibration Workshop on the Evaluation of PARI E-Course Assessment	STCWO	No	Sec. 52-Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	90,750.00	90,750.00		
310100100001000	Procurement of various materials for renovation of EAD pantry area into a conference room	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	60,190.00	60,190.00		
100000100001000	Procurement of tableware to be used in MARINA Board Room	MFAS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	19,800.00	19,800.00		
310100100001000	Procurement of audio visual package for the improvement of the 5th Floor OED Conference Room	STCWO	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	71,590.00	71,590.00		
100000100001000	Procurement of Meals, Transpo and Tshirt for participating in the 126th Philippines Independence Day Commemorative Program and Parade on 12 June 2024 at Quirino Grandstand Manila	MFAS	No	Sec. 52-Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	12,480.00	12,480.00		
100000100001000	Subscription of google workspace business plus email hosting from Sept 1 2024 to August 31, 2025	MFAS	No	Competitive Bidding	3rd Quarter of 2024	N/A	3rd Quarter of 2024	4th Quarter of 2024	GoP	2,177,280.00	2,177,280.00		
100000100001000	PMS and repair of elevator and escalator	MFAS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	3rd Quarter of 2024	GoP	828,000.00	828,000.00		
310100100001000	Meetings (Budget, TPME, Arising Issues that need to be addressed, etc.), series of meetings	STCWO	No	Sec. 52-Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	100,000.00	100,000.00		
100000100001000	Training on LAC	MFAS	No	Sec. 52-Shopping/NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	3rd Quarter of 2024	4th Quarter of 2024	GoP	1,405,365.00	1,405,365.00		
100000100001000	Procurement of 10 units of 1.5 ACU	MFAS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	3rd Quarter of 2024	GoP	490,000.00	490,000.00		
310100100001000	Conduct of Capacity Building Training Workshop on Assessment of Seafarers Competence, and Monitoring and Evaluation of Maritime Education and Training Institutions in accordance with the STCW Convention, as amended on 08-12 and 15-19 July 2024	STCWO	No	NP-53.7 - Highly Technical Consultant/NP-53.10 Lease of Real Property and Venue/Sec. 52-Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	3rd Quarter of 2024	GoP	3,049,319.39	3,049,319.39		
GRAND TOTAL										15,832,879.39	15,832,879.39	-	

To be printed if this is the last page				
Prepared by PROCUREMENT DIVISION & BAC		Reviewed by Budget Division:	Recommending Approval:	Approved by:
<p>I certify that I have reviewed this FY 2024 Annual Procurement Plan (Changes within 1st Semester) and it is consolidated in accordance with the submitted PPMPs based on FY 2024 General Appropriations Act (GAA)</p> <div><div> MELLANIE T. BALIN Chief, Procurement Division-MFAS</div><div></div><div> ATTY. MARIVIC B. RAMOS Head, BAC Secretariat</div></div>		<p>I certify that I have reviewed this FY 2024 Annual Procurement Plan (Changes within 1st Semester) and it is in accordance with the FY 2024 General Appropriations Act (GAA) of the Individual Office's PPMP.</p> <div><div> ATTY. MARIVIC B. RAMOS Chief, Budget Division-MFAS</div><div></div></div>	<p><u>Atty. MARIA ROWENA B. HUBILLA</u> Director II, DSS and Chairperson, BAC</p>	<div> SONIA B. MALALUAN Administrator</div>
			<div> CHERYL V. PASCUA Director II, MFAS</div>	