

ANNEX B

MARITIME INDUSTRY AUTHORITY REGION VII Procurement Monitoring Report as of January to June FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advt/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
24-001	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/3/2024		1/3/2024	1/3/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-002	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP										1/5/2024		1/5/2024	1/5/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-003	MRO VII - FUEL CONSUMPTION (L300 PLATE # 131203)	MRO7	NO	SVP										1/4/2024		1/4/2024	1/4/2024	GOP	1,400.00	1,400.00		1,400.00	1,400.00										
24-004	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/8/2024		1/8/2024	1/8/2024	GOP	2,800.00	2,800.00		2,800.00	2,800.00										
24-005	MRO VII - FUEL CONSUMPTION (MOBILO PLATE # SAB-5501)	MRO7	NO	SVP										1/9/2024		2/9/2024	1/9/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-006	MRO VII - VARIOUS OFFICE SUPPLIES AND JANITORIAL SUPPLIES FOR 1ST QUARTER	MRO7	NO	AGENCY TO AGENCY										1/16/2024		1/16/2024	1/16/2024	GOP	949.06	949.06		949.06	949.06										
24-007	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/14/2024		1/14/2024	1/14/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00										
24-008	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/17/2024		1/17/2024	1/17/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00										
24-009	MRO VII - VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER	MRO7	NO	SVP								1/17/2024	1/17/2024	1/18/2024	1/18/2024	1/26/2024	1/26/2024	GOP	103,096.00	103,096.00		88,215.00	88,215.00										
24-010	MRO VII - VARIOUS JANITORIAL SUPPLIES FOR 1ST QUARTER	MRO7	NO	SVP								1/17/2024	1/18/2024	1/18/2024	1/18/2024	1/22/2024	1/22/2024	GOP	23,700.00	23,700.00		19,451.10	19,451.10										
24-011	MRO VII - VARIOUS CONSUMABLE INKS FOR 1ST QUARTER	MRO7	NO	SVP								1/17/2024	1/18/2024	1/18/2024	1/18/2024	1/26/2024	1/26/2024	GOP	142,365.00	142,365.00		129,800.00	129,800.00										
24-012	MRO VII - VARIOUS CONSUMABLE INKS FOR 1ST QUARTER	MRO7	NO	SVP								1/17/2024	1/18/2024	1/18/2024	1/18/2024	1/19/2024	1/19/2024	GOP	163,900.00	163,900.00		149,000.00	149,000.00										
24-013	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP										1/18/2024		1/18/2024	1/18/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-014	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/22/2024		1/22/2024	1/22/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-015	MRO VII - FUEL CONSUMPTION (MOBILO PLATE # SAB-5501)	MRO7	NO	SVP										1/23/2024		1/23/2024	1/23/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-016	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP										1/24/2024		1/24/2024	1/24/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-017	MRO VII - FUEL CONSUMPTION (L300 PLATE # 131203)	MRO7	NO	SVP										1/26/2024		1/26/2024	1/26/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00										
24-018	MRO VII - FOOD AND VENUE FOR THE CONDUCT OF STAKEHOLDERS FORUM ON PROGRESS REPORT OF THE CONDUCT OF CONCENTRATED CAMPAIGN ON THE ENHANCEMENT OF ROPAX FLEET SAFETY LEVEL ON 25 JANUARY 2024	MRO7	NO	SVP								1/23/2024	1/24/2024	1/24/2024	1/24/2024	1/25/2024	1/25/2024	GOP	49,500.00	49,500.00		42,500.00	42,500.00										
24-019	MRO VII - FOOD (PM SNACKS) AND VENUE FOR THE CONDUCT OF STAKEHOLDERS CONSULTATIVE DIALOGUE WITH THE NEW ADMINISTRATOR ON 26 JANUARY 2024	MRO7	NO	SVP								1/23/2024	1/24/2024	1/24/2024	1/24/2024	1/26/2024	1/26/2024	GOP	45,000.00	45,000.00		35,000.00	35,000.00										
24-020	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP										1/26/2024		1/26/2024	1/26/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00										
24-020A	MRO VII - CAR BATTERY FOR MRO VII SERVICE VEHICLE HONDA MOBILO (SAB 5501)	MRO7	NO	SVP								1/25/2024	1/25/2024	1/25/2024	1/26/2024	2/5/2024	2/8/2024	GOP	6,000.00	6,000.00		5,660.00	5,660.00										

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24-049	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/1/2024		4/1/2024	4/1/2024	GOP	2,194.95	2,194.95		2,194.95	2,194.95														
24-050	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								4/1/2024		4/1/2024	4/1/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														
24-051	MRO VII - FUEL CONSUMPTION (HONDA CLICK MOTORCYCLE PLATE # 1399QA)	MRO7	NO	SVP								4/1/2024		4/1/2024	4/1/2024	GOP	297.30	297.30		297.30	297.30														
24-052	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								4/5/2024		4/5/2024	4/5/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														
24-053	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/5/2024		4/5/2024	4/5/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00														
24-054	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								4/15/2024		4/15/2024	4/15/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														
24-055	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/12/2024		4/12/2024	4/12/2024	GOP	1,200.00	1,200.00		1,200.00	1,200.00														
24-056	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								4/18/2024		4/18/2024	4/18/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00														
24-057	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/15/2024		4/15/2024	4/15/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00														
24-058	MRO VII - FUEL CONSUMPTION (L300 PLATE # 131203)	MRO7	NO	SVP								4/17/2024		4/17/2024	4/17/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00														
24-059	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								4/18/2024		4/18/2024	4/18/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														
24-060	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								4/19/2024		4/19/2024	4/19/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00														
24-061	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/18/2024		4/18/2024	4/18/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00														
24-062	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								4/22/2024		4/22/2024	4/22/2024	GOP	1,600.00	1,600.00		1,600.00	1,600.00														
24-063	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								4/24/2024		4/24/2024	4/24/2024	GOP	1,600.00	1,600.00		1,600.00	1,600.00														
24-064	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								4/25/2024		4/25/2024	4/25/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00														
24-065	MRO VII - VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER	MRO7	NO	SVP							4/23/2024	4/25/2024	4/25/2024	4/25/2024	5/7/2024	5/7/2024	GOP	52,469.00	52,469.00		46,697.00	46,697.00													
24-066	MRO VII - VARIOUS CONSUMABLE INKS & TONERS FOR 2ND QUARTER	MRO7	NO	SVP							4/23/2024	4/25/2024	4/25/2024	4/25/2024	4/30/2024	4/30/2024	GOP	118,644.00	118,644.00		107,412.00	107,412.00													
24-067	MRO VII - VARIOUS CONSUMABLE INKS & TONERS FOR 2ND QUARTER	MRO7	NO	SVP							4/23/2024	4/24/2024	4/25/2024	4/25/2024	4/28/2024	4/28/2024	GOP	163,900.00	163,900.00		149,000.00	149,000.00													
24-068	MRO VII - VARIOUS JANITORIAL SUPPLIES FOR 2ND QUARTER	MRO7	NO	SVP							4/23/2024	4/25/2024	4/25/2024	4/25/2024	5/2/2024	5/2/2024	GOP	15,296.00	15,296.00		13,326.20	13,326.20													
24-069	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								4/28/2024		4/28/2024	4/28/2024	GOP	1,386.80	1,386.80		1,386.80	1,386.80														
24-070	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								4/28/2024		4/28/2024	4/28/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00														
24-071	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								5/1/2024		5/1/2024	5/1/2024	GOP	1,200.00	1,200.00		1,200.00	1,200.00														
24-072	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								5/3/2024		5/3/2024	5/3/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														
24-073	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP								5/4/2024		5/4/2024	5/4/2024	GOP	2,800.00	2,800.00		2,800.00	2,800.00														
24-074	MRO VII - PREVENTIVE MAINTENANCE/ GENERAL CLEANING OF AIR CONDITIONING UNITS	MRO7	NO	SVP							5/3/2024	5/6/2024	5/6/2024	5/6/2024	5/17/2024	5/21/2024	GOP	32,400.00	32,400.00		28,200.00	28,200.00													
24-075	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP								5/14/2024		5/14/2024	5/14/2024	GOP	1,643.91	1,643.91		1,643.91	1,643.91														
24-076	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP								5/10/2024		5/10/2024	5/10/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00														

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24-096	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP									6/11/2024		6/11/2024	6/11/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00												
24-097	MRO VII - FUEL CONSUMPTION (L300 PLATE # 131203)	MRO7	NO	SVP									6/13/2024		6/13/2024	6/13/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00												
24-098	MRO VII - MULTI-FUNCTION INK TANK PRINTER WITH SCANNER FOR MARINA RO VII PSB RELATED DOCUMENTS & OTHER OFFICE USE	MRO7	NO	SVP							6/13/2024	6/14/2024	6/14/2024	6/14/2024	6/21/2024	6/24/2024	GOP	17,000.00	17,000.00		13,495.00	13,495.00												
24-099	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP									6/19/2024		6/19/2024	6/19/2024	GOP	1,800.00	1,800.00		1,800.00	1,800.00												
24-100	MRO VII - FUEL CONSUMPTION (GRANDIA PLATE # YDR-205)	MRO7	NO	SVP									6/18/2024		6/18/2024	6/18/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00												
24-101	MRO VII - FULL SUBLIMATION POLO SHIRTS FOR THE DAY OF THE SEAFARERS 2024 CELEBRATION	MRO7	NO	SVP							6/19/2024	6/19/2024	6/20/2024	6/20/2024	6/24/2024	6/24/2024	GOP	40,000.00	40,000.00		37,120.00	37,120.00												
24-102	MRO VII - FUEL CONSUMPTION (HONDA CRV PLATE # SAB-5495)	MRO7	NO	SVP									6/25/2024		6/25/2024	6/25/2024	GOP	2,500.00	2,500.00		2,500.00	2,500.00												
24-103	MRO VII - FUEL CONSUMPTION (L300 PLATE # 131203)	MRO7	NO	SVP									6/27/2024		6/27/2024	6/27/2024	GOP	2,000.00	2,000.00		2,000.00	2,000.00												
24-104	MRO VII - SERVICE VEHICLE TOYOTA GRANDIA (YDR-205) TIMING BELT, IDLER BEARING AND TENSIONER BEARING REPLACEMENT	MRO7	NO	SVP							6/24/2024	6/25/2024	6/28/2024	6/28/2024	7/3/2024	7/3/2024	GOP	15,000.00	15,000.00		12,800.00	12,800.00												
24-105	MRO VII - FUEL CONSUMPTION (MOBILIO PLATE # SAB-5501)	MRO7	NO	SVP									6/18/2024		6/18/2024	6/28/2024	GOP	1,500.00	1,500.00		1,500.00	1,500.00												
Total Alloted Budget of Procurement Activities																		2,386,838.14																
Total Contract Price of Procurement Activities Conducted																				1,979,773.44														
Total Savings (Total Alloted Budget - Total Contract Price)																				409,064.70														

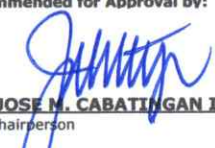
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Alloted Budget of On-going Procurement Activities																		0.00																	
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Prepared by:



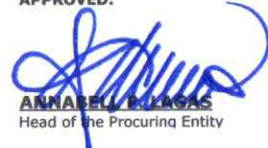
APRIL S. LETIGIO
BAC Secretariat

Recommended for Approval by:



MR. JOSE M. CABATINGAN III
BAC Chairperson

APPROVED:



ANNABEL M. LAGAS
Head of the Procuring Entity