


Maritime Industry Authority - Regional Office VI Indicative Annual Procurement Plan for FY 2025

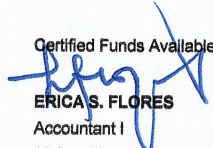
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	1,061,000.00	1,061,000.00		Safety Standards Implementation, Enhanced Inter-Agency Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	2,768,000.00	2,768,000.00		Meetings, Conferences, Workshops and Trainings including MARTI-Initiated Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	600,000.00	600,000.00		Procurement of Office Supplies as per APP-CSE
5020309000	Fuel, Oil and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase of Petroleum	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	450,000.00	450,000.00	-	-
5020309000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	100,000.00	100,000.00		Procurement of Other Supplies as per APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	396,000.00	396,000.00	-	-
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	1,610,000.00	1,610,000.00	-	-
5020501000	Postage and Courier Services	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	72,000.00	72,000.00	-	-
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	318,000.00	318,000.00	-	-
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	258,000.00	258,000.00	-	-
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	289,000.00	289,000.00	-	-
5020504000	Cable, Satellite, Telegraph and Radio Expenses	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	7,000.00	7,000.00	-	-
5021199000	Other Professional Services	MRO6	NO	Direct Contracting	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	504,000.00	504,000.00	-	-
5021202000	Janitorial Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	600,000.00	600,000.00	-	-
5021203000	Security Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	1,600,000.00	1,600,000.00	-	-
5021304001	Repairs and Maintenance - Buildings	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	170,000.00	170,000.00	-	-
5021305001	Repairs and Maintenance - Machinery	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	50,000.00	50,000.00	-	-
5021305002	Repairs and Maintenance - Office Equipment	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	227,000.00	227,000.00	-	-
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	50,000.00	50,000.00	-	-
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	50,000.00	50,000.00	-	-
5021501001	Taxes, Duties and Licenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	20,000.00	20,000.00	-	-

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5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	60,000.00	60,000.00	-	-
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	983,000.00	983,000.00	-	-
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	3,458,000.00	3,458,000.00	-	-
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	60,000.00	60,000.00	-	-
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	450,000.00	450,000.00	-	GAD Activities, MARINA Wide Activities, National Women's Month
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	185,000.00	185,000.00	-	-
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	20,000.00	20,000.00	-	Payment of Zoom and Google Drive Subscription
5029907099	Other Subscription Expense	MRO6	NO	Competitive Bidding	Within the FY 2025	Within the FY 2025	Within the FY 2025	Within the FY 2025	GoP	23,000.00	23,000.00	-	-

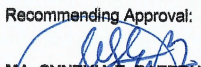
Prepared By:


LORMAY A. ARANAS
Acting Supply Officer
19-Aug-24


Certified Funds Available


ERICA S. FLORES
Accountant I
19-Aug-24

Recommending Approval:


MA. CYNTHIA E. BATERNA
Administrative Officer IV
19-Aug-24

Approved By:


JEFFREY A. BANGSA
Regional Director
19-Aug-24