

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email [apcse.helpdesk@ps-philgeps.gov.ph](mailto:apcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: MARITIME INDUSTRY AUTHORITY  
Region: XI  
Address: 2/F DCPI BLDG, DACUDAO ST.  
AGDAO, DAVAO CITY

Agency Code/UACS: 380030300011  
Organization Type: ATTACHED AGENCY

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: SHIELLA MARIE L. CONCILLADO  
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| Item & Specifications                                   |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price    | Total Amount for the year |           |           |
|---------------------------------------------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|----------|---------------------------|-----------|-----------|
|                                                         |                 |                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |          |                           | Q4        | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |          |                           |           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |          |                           |           |           |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL          | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 50.43     | 0.00      |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon        | gallon          | 2                            | 1   | 2   | 5  | 1,785.45  | 2     | 2   | 3    | 7  | 2,499.63  | 2    | 1   | 2    | 5  | 1,785.45  | 2   | 2   | 2   | 6                           | 2,142.54 | 23                        | 357.09    | 8,213.07  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |          |                           |           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, A4 size              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 35.16     | 0.00      |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, Legal size           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 36.36     | 0.00      |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/rubber          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 8.26      | 0.00      |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece           | 12                           | 12  | 12  | 36 | 799.20    | 12    | 12  | 12   | 36 | 799.20    | 12   | 12  | 12   | 36 | 799.20    | 17  | 15  | 15  | 47                          | 1,043.40 | 155                       | 22.20     | 3,441.00  |
| 7                                                       | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black       | piece           | 2                            | 2   | 2   | 6  | 268.32    | 3     | 3   | 4    | 10 | 447.20    | 2    | 1   | 2    | 5  | 223.60    | 2   | 1   | 2   | 5                           | 223.60   | 26                        | 44.72     | 1,162.72  |
| 8                                                       | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 57.20     | 0.00      |
| 9                                                       | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue  | piece           | 4                            | 4   | 4   | 12 | 266.40    | 8     | 8   | 8    | 24 | 532.80    | 8    | 8   | 8    | 24 | 532.80    | 4   | 4   | 4   | 12                          | 266.40   | 72                        | 22.20     | 1,598.40  |
| 10                                                      | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 3     | 3   | 3    | 9  | 402.48    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 9                         | 44.72     | 402.48    |
| 11                                                      | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 2   | 0    | 4  | 228.80    | 2    | 2   | 0    | 4  | 228.80    | 2   | 2   | 0   | 4                           | 228.80   | 12                        | 57.20     | 686.40    |
| 12                                                      | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red   | piece           | 3                            | 3   | 4   | 10 | 222.00    | 4     | 4   | 4    | 12 | 266.40    | 3    | 3   | 4    | 10 | 222.00    | 4   | 4   | 4   | 12                          | 266.40   | 44                        | 22.20     | 976.80    |
| 13                                                      | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 45.76     | 0.00      |
| 14                                                      | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 57.20     | 0.00      |
| 15                                                      | 60121124-WR-P01 | WRAPPING PAPER                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 161.20    | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |          |                           |           |           |
| 16                                                      | 45121517-DO-C03 | DOCUMENT CAMERA                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 23,623.60 | 0.00      |
| 17                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00     | 0                         | 16,588.00 | 0.00      |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |          |                           |           |           |
| 18                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA      | pack            | 1                            | 1   | 1   | 3  | 61.47     | 2     | 2   | 2    | 6  | 122.94    | 2    | 0   | 2    | 4  | 81.96     | 2   | 2   | 2   | 6                           | 122.94   | 19                        | 20.49     | 389.31    |



| Item & Specifications                                                                |                 |                                         | Unit of Measure   | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |
|--------------------------------------------------------------------------------------|-----------------|-----------------------------------------|-------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
|                                                                                      |                 |                                         |                   | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |
| 19                                                                                   | 26111702-BT-A01 | BATTERY, dry cell, size AAA             | pack              | 1                            | 1   | 1   | 3  | 55.02     | 1     | 1   | 1    | 3  | 55.02     | 1    | 1   | 1    | 3  | 55.02     | 1   | 1   | 1   | 3  | 55.02     | 12                          | 18.34     | 220.08                    |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 20                                                                                   | 47131812-AF-A01 | AIR FRESHENER                           | can               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 87.31     | 0.00                      |
| 21                                                                                   | 47131604-BR-S01 | BROOM (Walis Tambo)                     | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 124.80    | 0.00                      |
| 22                                                                                   | 47131604-BR-T01 | BROOM (Walis Ting-ting)                 | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 26.00     | 0.00                      |
| 23                                                                                   | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal         | bottle            | 2                            | 2   | 3   | 7  | 291.20    | 2     | 2   | 3    | 7  | 291.20    | 2    | 2   | 3    | 7  | 291.20    | 2   | 2   | 3   | 7  | 291.20    | 28                          | 41.60     | 1,164.80                  |
| 24                                                                                   | 47131805-CL-P01 | CLEANSER, Scouring Powder               | plastic container | 2                            | 2   | 2   | 6  | 143.52    | 2     | 2   | 2    | 6  | 143.52    | 2    | 2   | 2    | 6  | 143.52    | 2   | 2   | 2   | 6  | 143.52    | 24                          | 23.92     | 574.08                    |
| 25                                                                                   | 47131811-DE-B02 | DETERGENT BAR                           | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.34      | 0.00                      |
| 26                                                                                   | 47131811-DE-P02 | DETERGENT POWDER, all purpose           | pouch             | 2                            | 2   | 0   | 4  | 216.32    | 2     | 2   | 1    | 5  | 270.40    | 2    | 2   | 0    | 4  | 216.32    | 2   | 2   | 0   | 4  | 216.32    | 17                          | 54.08     | 919.36                    |
| 27                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY                      | can               | 3                            | 3   | 2   | 8  | 1,119.12  | 3     | 3   | 3    | 9  | 1,259.01  | 3    | 3   | 2    | 8  | 1,119.12  | 3   | 3   | 3   | 9  | 1,259.01  | 34                          | 139.89    | 4,756.26                  |
| 28                                                                                   | 47131601-DU-P01 | DUST PAN                                | piece             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 1   | 1    | 3  | 140.40    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 46.80     | 140.40                    |
| 29                                                                                   | 47131802-FW-P03 | FLOOR WAX, paste type, red              | can               | 1                            | 0   | 0   | 1  | 309.76    | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 309.76    | 0   | 0   | 0   | 0  | 0.00      | 2                           | 309.76    | 619.52                    |
| 30                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER                       | can               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 141.39    | 0.00                      |
| 31                                                                                   | 73101612-HS-L01 | HAND SOAP, liquid, 500mL                | bottle            | 2                            | 2   | 2   | 6  | 257.70    | 2     | 2   | 2    | 6  | 257.70    | 2    | 2   | 2    | 6  | 257.70    | 2   | 2   | 2   | 6  | 257.70    | 24                          | 42.95     | 1,030.80                  |
| 32                                                                                   | 47121804-MP-B01 | MOP BUCKET                              | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,288.00  | 0.00                      |
| 33                                                                                   | 47131501-RG-C01 | RAGS                                    | kilo              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 69.47     | 0.00                      |
| 34                                                                                   | 47131602-SC-W01 | SCOURING PAD                            | pack              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 85.63     | 0.00                      |
| 35                                                                                   | 47121701-TB-P04 | TRASHBAG, XXL size                      | roll/pack         | 8                            | 0   | 0   | 8  | 1,040.00  | 9     | 0   | 0    | 9  | 1,170.00  | 8    | 0   | 0    | 8  | 1,040.00  | 8   | 0   | 0   | 8  | 1,040.00  | 33                          | 130.00    | 4,290.00                  |
| 36                                                                                   | 47121701-TB-P05 | TRASHBAG, Large size                    | roll/pack         | 3                            | 3   | 4   | 10 | 592.80    | 3     | 3   | 4    | 10 | 592.80    | 3    | 3   | 4    | 10 | 592.80    | 3   | 3   | 4   | 10 | 592.80    | 40                          | 59.28     | 2,371.20                  |
| 37                                                                                   | 47121701-TB-P06 | TRASHBAG, XL size                       | roll/pack         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 92.56     | 0.00                      |
| 38                                                                                   | 47121702-WB-P01 | WASTEBASKET                             | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 43.68     | 0.00                      |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 39                                                                                   | 12171703-SI-P01 | INK, for stamp pad                      | bottle            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 1   | 1    | 3  | 86.37     | 0    | 0   | 0    | 0  | 0.00      | 1   | 1   | 1   | 3  | 86.37     | 6                           | 28.79     | 172.74                    |
| CONSUMER ELECTRONICS                                                                 |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 40                                                                                   | 52161535-DV-R02 | DIGITAL VOICE RECORDER                  | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,339.16  | 0.00                      |
| FILMS                                                                                |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 41                                                                                   | 13111203-AC-F01 | ACETATE                                 | roll              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,243.84  | 0.00                      |
| 42                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal size                 | box               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 351.83    | 0.00                      |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 43                                                                                   | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,144.00  | 0.00                      |
| FLAG OR ACCESSORIES                                                                  |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 44                                                                                   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 284.84    | 0.00                      |
| FURNITURE AND FURNISHINGS                                                            |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 45                                                                                   | 56101504-CM-B01 | MONOBLOC CHAIR, beige                   | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 341.12    | 0.00                      |
| 46                                                                                   | 56101504-CM-W01 | MONOBLOC CHAIR, white                   | piece             | 4                            | 0   | 0   | 4  | 1,364.48  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 341.12    | 1,364.48                  |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00  | 0.00                      |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type   | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68  | 0.00                      |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 1,560.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,560.00  | 1,560.00                  |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 901.68    | 0.00                      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 51                                                                                   | 43211507-DSK003 | DESKTOP, for Basic Users                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 24,793.60 | 0.00                      |



| Item & Specifications                         |                 |                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |
|-----------------------------------------------|-----------------|--------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
|                                               |                 |                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |
| 52                                            | 43211507-DSK004 | DESKTOP, for Mid-Range Users                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,390.40 | 0.00                      |
| 53                                            | 43201827-HD-X02 | EXTERNAL HARD DRIVE                              | unit            | 2                            | 0   | 0   | 2  | 6,029.92  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 3,014.96  | 6,029.92                  |
| 54                                            | 43202010-FD-U04 | FLASH DRIVE                                      | piece           | 1                            | 1   | 1   | 3  | 458.22    | 2     | 2   | 0    | 4  | 610.96    | 2    | 2   | 0    | 4  | 610.96    | 1   | 1   | 1   | 3  | 458.22    | ✓ 14                        | 152.74    | 2,138.36                  |
| 55                                            | 43211503-LAP004 | LAPTOP COMPUTER, for Mid-range Users             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,380.00 | 0.00                      |
| 56                                            | 43211503-LAP003 | LAPTOP COMPUTER, Lightweight                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 46,800.00 | 0.00                      |
| 57                                            | 43211708-MO-Q02 | COMPUTER MOUSE, Wireless                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2  | 323.84    | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 161.92    | 323.84                    |
| 58                                            | 43212105-PR-L01 | PRINTER, Laser, Monochrome                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89  | 0.00                      |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 59                                            | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts   | piece           | 3                            | 0   | 0   | 3  | 226.83    | 5     | 0   | 0    | 5  | 378.05    | 4    | 0   | 0    | 4  | 302.44    | 3   | 0   | 0   | 3  | 226.83    | ✓ 15                        | 75.61     | 1,134.15                  |
| 60                                            | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece           | 5                            | 0   | 0   | 5  | 1,029.10  | 5     | 0   | 0    | 5  | 1,029.10  | 5    | 0   | 0    | 5  | 1,029.10  | 5   | 0   | 0   | 5  | 1,029.10  | ✓ 20                        | 205.82    | 4,116.40                  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 61                                            | 31201610-GL-J02 | GLUE, all-purpose                                | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 62.14     | 0.00                      |
| 62                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 36.40     | 0.00                      |
| 63                                            | 31151804-SW-S01 | STAPLE WIRE, standard                            | box             | 3                            | 3   | 2   | 8  | 190.08    | 3     | 3   | 2    | 8  | 190.08    | 3    | 3   | 2    | 8  | 190.08    | 3   | 3   | 2   | 8  | 190.08    | ✓ 32                        | 23.76     | 760.32                    |
| 64                                            | 31201502-TA-E02 | TAPE, electrical                                 | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 19.45     | 0.00                      |
| 65                                            | 31201503-TA-M01 | TAPE, masking, 24mm                              | roll            | 1                            | 0   | 0   | 1  | 55.68     | 1     | 1   | 0    | 2  | 111.36    | 1    | 0   | 0    | 1  | 55.68     | 1   | 0   | 0   | 1  | 55.68     | ✓ 5                         | 55.68     | 278.40                    |
| 66                                            | 31201503-TA-M02 | TAPE, masking, 48 mm                             | roll            | 1                            | 1   | 1   | 3  | 363.48    | 1     | 1   | 1    | 3  | 363.48    | 1    | 1   | 1    | 3  | 363.48    | 1   | 1   | 1   | 3  | 363.48    | ✓ 12                        | 121.16    | 1,453.92                  |
| 67                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                           | roll            | 1                            | 0   | 0   | 1  | 22.36     | 2     | 0   | 0    | 2  | 44.72     | 2    | 0   | 0    | 2  | 44.72     | 2   | 0   | 0   | 2  | 44.72     | ✓ 7                         | 22.36     | 156.52                    |
| 68                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                          | roll            | 2                            | 2   | 0   | 4  | 70.72     | 2     | 2   | 1    | 5  | 88.40     | 2    | 2   | 1    | 5  | 88.40     | 2   | 2   | 1   | 5  | 88.40     | ✓ 19                        | 17.68     | 335.92                    |
| 69                                            | 31201512-TA-T02 | TAPE, transparent, 48 mm                         | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 22.57     | 0.00                      |
| 70                                            | 31151507-TW-P01 | TWINE, plastic                                   | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 66.62     | 0.00                      |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 71                                            | 41111604-RU-P02 | RULER, plastic, 450mm                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 19.93     | 0.00                      |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 72                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife  | tube            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 16.37     | 0.00                      |
| 73                                            | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,534.72  | 0.00                      |
| 74                                            | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm                | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 259.89    | 0.00                      |
| 75                                            | 44101807-CA-C01 | CALCULATOR, Compact                              | unit            | 2                            | 0   | 0   | 2  | 471.54    | 2     | 0   | 0    | 2  | 471.54    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 4                         | 235.77    | 943.08                    |
| 76                                            | 44121710-CH-W01 | CHALK, white enamel                              | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97     | 0.00                      |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                             | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.36      | 0.00                      |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                             | box             | 2                            | 2   | 2   | 6  | 93.60     | 3     | 3   | 4    | 10 | 156.00    | 3    | 3   | 4    | 10 | 156.00    | 2   | 2   | 3   | 7  | 109.20    | ✓ 33                        | 15.60     | 514.80                    |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                             | box             | 2                            | 0   | 0   | 2  | 66.56     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 33.28     | 66.56                     |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                             | box             | 3                            | 3   | 2   | 8  | 482.56    | 3     | 3   | 3    | 9  | 542.88    | 3    | 3   | 2    | 8  | 482.56    | 3   | 3   | 2   | 8  | 482.56    | ✓ 33                        | 60.32     | 1,990.56                  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE                                  | piece           | 4                            | 4   | 4   | 12 | 162.00    | 5     | 5   | 5    | 15 | 202.50    | 4    | 4   | 4    | 12 | 162.00    | 4   | 4   | 4   | 12 | 162.00    | ✓ 51                        | 13.50     | 688.50                    |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 31.72     | 0.00                      |
| 83                                            | 44111515-DF-B01 | DATA FILE BOX                                    | piece           | 2                            | 2   | 0   | 4  | 583.56    | 2     | 2   | 0    | 4  | 583.56    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 8                         | 145.89    | 1,167.12                  |
| 84                                            | 44122011-DF-F01 | DATA FOLDER                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 83.01     | 0.00                      |
| 85                                            | 44103202-DS-M01 | DATER STAMP                                      | piece           | 1                            | 0   | 0   | 1  | 434.95    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 434.95    | 434.95                    |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4                        | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 829.92    | 0.00                      |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal,                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,057.58  | 0.00                      |
| 88                                            | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft                       | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 939.95    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 939.95    | 939.95                    |
| 89                                            | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 30.49     | 0.00                      |



| Item & Specifications        |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |  |
|------------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
|                              |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |  |
| 90                           | 44121506-EN-M02 | ENVELOPE, Mailing                              | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 432.52    | 0.00                      |  |
| 91                           | 44121504-EN-W02 | ENVELOPE, Mailing, with window                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 512.72    | 0.00                      |  |
| 92                           | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.48     | 0.00                      |  |
| 93                           | 44122118-FA-P01 | FASTENER                                       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 94.64     | 0.00                      |  |
| 94                           | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 90.20     | 0.00                      |  |
| 95                           | 44122018-FT-D01 | FILE TAB DIVIDER, A4                           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 11.13     | 0.00                      |  |
| 96                           | 44122018-FT-D02 | FILE TAB DIVIDER, Legal                        | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.23     | 0.00                      |  |
| 97                           | 44122011-FO-F01 | FOLDER, Fancy with slide, A4                   | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 270.40    | 0.00                      |  |
| 98                           | 44122011-FO-F02 | FOLDER, Fancy with slide, legal                | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 291.20    | 0.00                      |  |
| 99                           | 44122011-FO-L01 | FOLDER, L-type, A4                             | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 200.28    | 0.00                      |  |
| 100                          | 44122011-FO-L02 | FOLDER, L-type, Legal                          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.08    | 0.00                      |  |
| 101                          | 44122027-FO-P01 | FOLDER, pressboard                             | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 952.64    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 952.64    | 952.64                    |  |
| 102                          | 44122011-FO-T01 | FOLDER with tab, A4                            | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 379.60    | 0.00                      |  |
| 103                          | 44122011-FO-T02 | FOLDER with tab, Legal                         | pack            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 827.84    | 2    | 0   | 0    | 2  | 827.84    | 2   | 0   | 0   | 2  | 827.84    | ✓ 6                         | 413.92    | 2,483.52                  |  |
| 104                          | 44122008-IT-T01 | INDEX TAB                                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 67.60     | 0.00                      |  |
| 105                          | 44121716-MA-F01 | MARKER, Fluorescent                            | set             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 31.11     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 31.11     | 31.11                     |  |
| 106                          | 44121708-MP-B01 | MARKER, Permanent, Black                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 5   | 5    | 15 | 124.05    | 5    | 5   | 5    | 15 | 124.05    | 5   | 5   | 0   | 10 | 82.70     | ✓ 40                        | 8.27      | 330.80                    |  |
| 107                          | 44121708-MP-B02 | MARKER, Permanent, Blue                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 66.16     | 0    | 0   | 0    | 0  | 0.00      | 8   | 0   | 0   | 8  | 66.16     | ✓ 16                        | 8.27      | 132.32                    |  |
| 108                          | 44121708-MP-B03 | MARKER, Permanent, Red                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8.27      | 0.00                      |  |
| 109                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 48.25     | 5    | 0   | 0    | 5  | 48.25     | 5   | 0   | 0   | 5  | 48.25     | ✓ 15                        | 9.65      | 144.75                    |  |
| 110                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 28.95     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 3                         | 9.65      | 28.95                     |  |
| 111                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.65      | 0.00                      |  |
| 112                          | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm         | box             | 2                            | 2   | 3   | 7  | 61.74     | 2     | 2   | 3    | 7  | 61.74     | 2    | 2   | 3    | 7  | 61.74     | 2   | 2   | 3   | 7  | 61.74     | ✓ 28                        | 8.82      | 246.96                    |  |
| 113                          | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm  | box             | 3                            | 3   | 2   | 8  | 155.68    | 3     | 3   | 3    | 9  | 175.14    | 3    | 3   | 3    | 9  | 175.14    | 3   | 3   | 2   | 8  | 155.68    | ✓ 34                        | 19.46     | 661.64                    |  |
| 114                          | 44101603-PS-M02 | PAPER SHREDDER                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 18,718.96 | ✓ 1                         | 18,718.96 | 18,718.96                 |  |
| 115                          | 44101601-PT-M02 | PAPER TRIMMER/CUTTING MACHINE                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,297.60  | 0.00                      |  |
| 116                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser             | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 44.71     | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 44.71     | ✓ 2                         | 44.71     | 89.42                     |  |
| 117                          | 44121619-PS-M01 | PENCIL SHARPENER                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 236.08    | 0.00                      |  |
| 118                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                     | piece           | 2                            | 0   | 0   | 2  | 307.84    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 153.92    | 307.84                    |  |
| 119                          | 44122101-RU-B01 | RUBBER BAND No. 18                             | box             | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 270.40    | 2    | 0   | 0    | 2  | 270.40    | 1   | 0   | 0   | 1  | 135.20    | ✓ 5                         | 135.20    | 676.00                    |  |
| 120                          | 44121905-SP-F01 | STAMP PAD, felt                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 39.92     | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 39.92     | 39.92                     |  |
| 121                          | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical             | pair            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 131.04    | 2    | 0   | 0    | 2  | 131.04    | 0   | 0   | 0   | 0  | 0.00      | ✓ 4                         | 65.52     | 262.08                    |  |
| 122                          | 44121615-ST-S01 | STAPLER, standard type                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 197.60    | 1    | 0   | 0    | 1  | 197.60    | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 197.60    | 395.20                    |  |
| 123                          | 44121615-ST-B01 | STAPLER, heavy duty (binder)                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 693.15    | 0.00                      |  |
| 124                          | 44121613-SR-P02 | STAPLE REMOVER, plier-type                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 93.02     | 2    | 0   | 0    | 2  | 93.02     | 0   | 0   | 0   | 0  | 0.00      | 4                           | 46.51     | 186.04                    |  |
| 125                          | 44121605-TD-T01 | TAPE DISPENSER, table top                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 155.16    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 2                         | 77.58     | 155.16                    |  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |  |
| 126                          | 14111525-CA-A01 | CARTOLINA, assorted colors                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 83.72     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 1                         | 83.72     | 83.72                     |  |
| 127                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 945.36    | 0.00                      |  |
| 128                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,973.92  | 0.00                      |  |
| 129                          | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm                 | pad             | 3                            | 3   | 3   | 9  | 333.54    | 3     | 3   | 4    | 10 | 370.60    | 3    | 3   | 3    | 9  | 333.54    | 3   | 3   | 3   | 9  | 333.54    | ✓ 37                        | 37.06     | 1,371.22                  |  |
| 130                          | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm                | pad             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 296.40    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | ✓ 5                         | 59.28     | 296.40                    |  |



| Item & Specifications                                      |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price    | Total Amount for the year |
|------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|
|                                                            |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |          |                           |
| 131                                                        | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm                                      | pad             | 2                            | 2   | 1   | 5  | 260.00    | 2     | 2   | 2    | 6  | 312.00    | 2    | 2   | 2    | 6  | 312.00    | 2   | 2   | 2   | 6  | 312.00    | ✓ 23                        | 52.00    | 1,196.00                  |
| 132                                                        | 14111514-NB-S02 | STENO NOTEBOOK                                                      | piece           | 4                            | 0   | 0   | 4  | 56.16     | 5     | 0   | 0    | 5  | 70.20     | 4    | 0   | 0    | 4  | 56.16     | 4   | 0   | 0   | 4  | 56.16     | ✓ 17                        | 14.04    | 238.68                    |
| 133                                                        | 14111507-PP-M01 | PAPER, MULTICOPY A4                                                 | ream            | 10                           | 10  | 8   | 28 | 5,986.40  | 10    | 10  | 10   | 30 | 6,414.00  | 10   | 10  | 9    | 29 | 6,200.20  | 10  | 10  | 8   | 28 | 5,986.40  | ✓ 115                       | 213.80   | 24,587.00                 |
| 134                                                        | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL                                              | ream            | 10                           | 10  | 14  | 34 | 7,920.64  | 10    | 10  | 14   | 34 | 7,920.64  | 10   | 10  | 14   | 34 | 7,920.64  | 10  | 10  | 14  | 34 | 7,920.64  | ✓ 136                       | 232.96   | 31,682.56                 |
| 135                                                        | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4                                              | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 137.74   | 0.00                      |
| 136                                                        | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL                                           | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 158.91   | 0.00                      |
| 137                                                        | 14111531-PP-R01 | PAD PAPER, ruled                                                    | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 34.82    | 0.00                      |
| 138                                                        | 14111503-PA-P01 | PAPER, parchment                                                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 154.21   | 0.00                      |
| 139                                                        | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                              | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 91.70    | 0.00                      |
| 140                                                        | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                              | book            | 3                            | 0   | 0   | 3  | 373.68    | 4     | 0   | 0    | 4  | 498.24    | 3    | 0   | 0    | 3  | 373.68    | 3   | 0   | 0   | 3  | 373.68    | ✓ 13                        | 124.56   | 1,619.28                  |
| 141                                                        | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL                                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 33.80    | 0.00                      |
| 142                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply                                          | pack            | 16                           | 0   | 0   | 16 | 1,597.44  | 18    | 0   | 0    | 18 | 1,797.12  | 16   | 0   | 0    | 16 | 1,597.44  | 16  | 0   | 0   | 16 | 1,597.44  | ✓ 66                        | 99.84    | 6,589.44                  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |                           |
| 143                                                        | 53131626-HS-S01 | HAND SANITIZER                                                      | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 85.08    | 0.00                      |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |                           |
| 144                                                        | 10191509-IN-A01 | INSECTICIDE                                                         | can             | 6                            | 0   | 0   | 6  | 836.16    | 7     | 0   | 0    | 7  | 975.52    | 7    | 0   | 0    | 7  | 975.52    | 6   | 0   | 0   | 6  | 836.16    | ✓ 26                        | 139.36   | 3,623.36                  |
| PRINTED PUBLICATIONS                                       |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |                           |
| 145                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR) | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 37.21    | 0.00                      |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |                           |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,947.20 | 0.00                      |
| 2                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,126.32 | 0.00                      |
| 3                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,178.32 | 0.00                      |
| 4                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 861.12   | 0.00                      |
| 5                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 892.32   | 0.00                      |
| 6                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black                      | cart            | 3                            | 0   | 0   | 3  | 695.70    | 5     | 0   | 0    | 5  | 1,159.50  | 3    | 0   | 0    | 3  | 695.70    | 4   | 0   | 0   | 4  | 927.60    | ✓ 15                        | 231.90   | 3,478.50                  |
| 7                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan                       | cart            | 2                            | 0   | 0   | 2  | 484.40    | 2     | 0   | 0    | 2  | 484.40    | 2    | 0   | 0    | 2  | 484.40    | 2   | 0   | 0   | 2  | 484.40    | ✓ 8                         | 242.20   | 1,937.60                  |
| 8                                                          | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta                    | cart            | 2                            | 0   | 0   | 2  | 484.40    | 2     | 0   | 0    | 2  | 484.40    | 2    | 0   | 0    | 2  | 484.40    | 2   | 0   | 0   | 2  | 484.40    | ✓ 8                         | 242.20   | 1,937.60                  |
| 9                                                          | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow                     | cart            | 1                            | 0   | 0   | 1  | 242.20    | 2     | 0   | 0    | 2  | 484.40    | 2    | 0   | 0    | 2  | 484.40    | 2   | 0   | 0   | 2  | 484.40    | ✓ 7                         | 242.20   | 1,695.40                  |
| 10                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 852.80   | 0.00                      |
| 11                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,048.32 | 0.00                      |
| 12                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 910.00   | 0.00                      |
| 13                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,053.52 | 0.00                      |
| 14                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 880.88   | 0.00                      |
| 15                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,047.28 | 0.00                      |
| 16                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   | 0.00                      |
| 17                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   | 0.00                      |
| 18                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   | 0.00                      |
| 19                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black                          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,541.28 | 0.00                      |
| 20                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 865.28   | 0.00                      |
| 21                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,066.00 | 0.00                      |
| 22                                                         | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black                          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80 | 0.00                      |
| 23                                                         | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36 | 0.00                      |



| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |
| 24                    | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36  | 0.00                      |
| 25                    | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36  | 0.00                      |
| 26                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12    | 0.00                      |
| 27                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12    | 0.00                      |
| 28                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 1                            | 0   | 0   | 1  | 404.56    | 1     | 0   | 0    | 1  | 404.56    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 404.56    | 809.12                    |
| 29                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 1                            | 0   | 0   | 1  | 404.56    | 1     | 0   | 0    | 1  | 404.56    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 404.56    | 809.12                    |
| 30                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 2                            | 0   | 0   | 2  | 848.64    | 3     | 0   | 0    | 3  | 1,272.96  | 2    | 0   | 0    | 2  | 848.64    | 2   | 0   | 0   | 2  | 848.64    | 9                           | 424.32    | 3,818.88                  |
| 31                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 2                            | 0   | 0   | 2  | 848.64    | 3     | 0   | 0    | 3  | 1,272.96  | 2    | 0   | 0    | 2  | 848.64    | 2   | 0   | 0   | 2  | 848.64    | 9                           | 424.32    | 3,818.88                  |
| 32                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80    | 0.00                      |
| 33                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80    | 0.00                      |
| 34                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80  | 0.00                      |
| 35                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  | 0.00                      |
| 36                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  | 0.00                      |
| 37                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  | 0.00                      |
| 38                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92  | 0.00                      |
| 39                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    | 0.00                      |
| 40                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    | 0.00                      |
| 41                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    | 0.00                      |
| 42                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    | 0.00                      |
| 43                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80    | 0.00                      |
| 44                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43     | 0.00                      |
| 45                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94     | 0.00                      |
| 46                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48    | 0.00                      |
| 47                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20  | 0.00                      |
| 48                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40  | 0.00                      |
| 49                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44  | 0.00                      |
| 50                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56  | 0.00                      |
| 51                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80  | 0.00                      |
| 52                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80  | 0.00                      |
| 53                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80  | 0.00                      |
| 54                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36 | 0.00                      |
| 55                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,439.28  | 0.00                      |
| 56                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,705.36  | 0.00                      |
| 57                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,152.72  | 0.00                      |
| 58                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP65A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,598.40  | 0.00                      |
| 59                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,608.32  | 0.00                      |
| 60                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  | 0.00                      |
| 61                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  | 0.00                      |
| 62                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  | 0.00                      |
| 63                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,495.92  | 0.00                      |
| 64                    | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,194.88  | 0.00                      |
| 65                    | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,822.96  | 0.00                      |



| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |  |
| 66                                                                                                                                 | 44103103-HP-B56  | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,658.00  | 0.00                      |  |
| 67                                                                                                                                 | 44103103-HP-B57  | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,367.52  | 0.00                      |  |
| 68                                                                                                                                 | 44103103-HP-B58  | TONER CARTRIDGE, HP CF287A (HP87), Black                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,908.56 | 0.00                      |  |
| 69                                                                                                                                 | 44103103-HP-B60  | TONER CARTRIDGE, HP CF350A, Black LaserJet                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,856.88  | 0.00                      |  |
| 70                                                                                                                                 | 44103103-HP-C60  | TONER CARTRIDGE, HP CF351A, Cyan LaserJet                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  | 0.00                      |  |
| 71                                                                                                                                 | 44103103-HP-Y60  | TONER CARTRIDGE, HP CF352A, Yellow LaserJet                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  | 0.00                      |  |
| 72                                                                                                                                 | 44103103-HP-M60  | TONER CARTRIDGE, HP CF353A, Magenta LaserJet                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  | 0.00                      |  |
| 73                                                                                                                                 | 44103103-HP-B61  | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,803.12  | 0.00                      |  |
| 74                                                                                                                                 | 44103103-HP-C61  | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  | 0.00                      |  |
| 75                                                                                                                                 | 44103103-HP-Y61  | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  | 0.00                      |  |
| 76                                                                                                                                 | 44103103-HP-M61  | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  | 0.00                      |  |
| 77                                                                                                                                 | 44103103-HP-B62  | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,439.28  | 0.00                      |  |
| 78                                                                                                                                 | 44103103-HP-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28  | 0.00                      |  |
| 79                                                                                                                                 | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28  | 0.00                      |  |
| 80                                                                                                                                 | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28  | 0.00                      |  |
| 81                                                                                                                                 | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,328.48  | 0.00                      |  |
| 82                                                                                                                                 | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08  | 0.00                      |  |
| 83                                                                                                                                 | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08  | 0.00                      |  |
| 84                                                                                                                                 | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08  | 0.00                      |  |
| 85                                                                                                                                 | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,155.84  | 0.00                      |  |
| 86                                                                                                                                 | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00  | 0.00                      |  |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |  |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 3,000.00  | 1                           | 3,000.00  | 3,000.00                  |  |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |                           |  |
| 1                                                                                                                                  | 80141505-TS-001  | BALLPEN                                                          | piece           | 25                           | 0   | 0   | 25 | 125.00    | 28    | 0   | 0    | 28 | 140.00    | 27   | 0   | 0    | 27 | 135.00    | 25  | 0   | 0   | 25 | 125.00    | 105                         | 5.00      | 525.00                    |  |
| 2                                                                                                                                  | 80141505-TS-002  | MULTIFUNCTION PRINTER                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 7   | 0   | 0   | 7  | 70,000.00 | 7                           | 10,000.00 | 70,000.00                 |  |
| 3                                                                                                                                  | 80141505-TS-003  | LAMINATING FILM                                                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |  |



| Item & Specifications |                 |                              | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
|                       |                 |                              |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |
| 4                     | 80141505-TS-004 | STICKER PAPER                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 5                     | 80141505-TS-005 | DOUBLE SIDED TAPE            | roll            | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 150.00    | 3    | 0   | 0    | 3  | 150.00    | 0   | 0   | 0   | 0  | 0.00      | 6                           | 50.00     | 300.00                    |
| 6                     | 80141505-TS-006 | PHOTO PAPER                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 180.00    | 3    | 0   | 0    | 3  | 180.00    | 0   | 0   | 0   | 0  | 0.00      | 6                           | 60.00     | 360.00                    |
| 7                     | 80141505-TS-007 | BLEACHING SOLUTION           | bottle          | 6                            | 0   | 0   | 6  | 930.00    | 7     | 0   | 0    | 7  | 1,085.00  | 6    | 0   | 0    | 6  | 930.00    | 7   | 0   | 0   | 7  | 1,085.00  | 26                          | 155.00    | 4,030.00                  |
| 8                     | 80141505-TS-008 | CERTIFICATE FRAME            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 9                     | 80141505-TS-009 | CERTIFICATE HOLDER           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10 | 320.00    | 10   | 0   | 0    | 10 | 320.00    | 0   | 0   | 0   | 0  | 0.00      | 20                          | 32.00     | 640.00                    |
| 10                    | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 11                    | 80141505-TS-011 | AIR CONDITIONING UNIT        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 12                    | 80141505-TS-012 | SMART TELEVISION             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 13                    | 80141505-TS-013 | WHITE BOARD                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 14                    | 80141505-TS-014 | MICROPHONE                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 15                    | 80141505-TS-015 | MEDAL                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 16                    | 80141505-TS-016 | DISHWASHING LIQUID           | bottle          | 6                            | 0   | 0   | 6  | 360.00    | 7     | 0   | 0    | 7  | 420.00    | 7    | 0   | 0    | 7  | 420.00    | 7   | 0   | 0   | 7  | 420.00    | 27                          | 60.00     | 1,620.00                  |
| 17                    | 80141505-TS-017 | PLASTIC FASTENER             | box             | 3                            | 0   | 0   | 3  | 120.00    | 3     | 0   | 0    | 3  | 120.00    | 3    | 0   | 0    | 3  | 120.00    | 3   | 0   | 0   | 3  | 120.00    | 12                          | 40.00     | 480.00                    |
| 18                    | 80141505-TS-018 | STEEL FILING CABINET         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2  | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 2                           | 10,000.00 | 20,000.00                 |
| 19                    | 80141505-TS-019 | VELLUM BOARD PAPER           | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 20                    | 80141505-TS-020 | EXTENSION CORD               | piece           | 2                            | 0   | 0   | 2  | 500.00    | 3     | 0   | 0    | 3  | 750.00    | 3    | 0   | 0    | 3  | 750.00    | 3   | 0   | 0   | 3  | 750.00    | 11                          | 250.00    | 2,750.00                  |
| 21                    | 80141505-TS-021 | PAINT                        | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 22                    | 80141505-TS-022 | COLORED PAPER                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 23                    | 80141505-TS-023 | BOND PAPER                   | ream            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 174.00    | 1    | 0   | 0    | 1  | 174.00    | 0   | 0   | 0   | 0  | 0.00      | 2                           | 174.00    | 348.00                    |
| 24                    | 80141505-TS-024 | PUSH PIN                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 25                    | 80141505-TS-025 | DOOR MAT                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 26                    | 80141505-TS-026 | GLUE STICK (PASTE)           | piece           | 4                            | 0   | 0   | 4  | 200.00    | 5     | 0   | 0    | 5  | 250.00    | 5    | 0   | 0    | 5  | 250.00    | 5   | 0   | 0   | 5  | 250.00    | 19                          | 50.00     | 950.00                    |
| 27                    | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN)    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 28                    | 80141505-TS-028 | DEODORANT CAKE               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 29                    | 80141505-TS-029 | DISPOSABLE GLOVES            | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 30                    | 80141505-TS-030 | OFFICE CHAIR                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 6     | 0   | 0    | 6  | 22,200.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 3,700.00  | 22,200.00                 |
| 31                    | 80141505-TS-031 | MANILA PAPER                 | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 32                    | 80141505-TS-032 | AUTOMOTIVE BATTERIES         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 33                    | 80141505-TS-033 | PADLOCK                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 34                    | 80141505-TS-034 | MOBILE PHONE                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 35                    | 80141505-TS-035 | COMPACT DISC                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 36                    | 80141505-TS-036 | AMPLIFIER                    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 37                    | 80141505-TS-037 | STORAGE BOX                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 38                    | 80141505-TS-038 | PLASTIC ENVELOPE             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 39                    | 80141505-TS-039 | DOCUMENT SCANNER             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 40                    | 80141505-TS-040 | WATER DISPENSER              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 41                    | 80141505-TS-041 | PARACETAMOL                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10 | 500.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 50.00     | 500.00                    |
| 42                    | 80141505-TS-042 | GLUE GUN                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 43                    | 80141505-TS-043 | INKJET PRINTER               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 44                    | 80141505-TS-044 | SPEAKERS                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00      | 0.00                      |
| 45                    | 80141505-TS-045 | POVIDONE IODINE              | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 600.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 300.00    | 600.00                    |



| Item & Specifications |                 |                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price | Total Amount for the year |
|-----------------------|-----------------|------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------|---------------------------|
|                       |                 |                                          |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |       |                           |
| 46                    | 80141505-TS-046 | KEYBOARD                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 47                    | 80141505-TS-047 | DSLR CAMERA                              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 48                    | 80141505-TS-048 | STEEL RACK                               | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 49                    | 80141505-TS-049 | LAMINATING MACHINE                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                    | 80141505-TS-050 | FUEL FILTERS                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                    | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC)               | ticket          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 52                    | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL)          | ticket          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                    | 80141505-TS-053 | CAR (Sedan or Hatchback)                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 46                    | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV)              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 47                    | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV)             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 48                    | 80141505-TS-056 | PASSENGER VAN                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 49                    | 80141505-TS-057 | VAN                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                    | 80141505-TS-058 | TRI-WHEEL VEHICLE                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                    | 80141505-TS-059 | PICK-UP TRUCK                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 52                    | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV)                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                    | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                    | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                    | 80141505-TS-063 | MOTORCYCLE                               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 52                    | 80141505-TS-064 | BUS                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                    | 80141505-TS-065 | MINI BUS                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  | 0.00                      |

|                                                                        |  |   |            |
|------------------------------------------------------------------------|--|---|------------|
| A. TOTAL                                                               |  | P | 303,266.24 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  | P | 30,326.62  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  | P | -          |
| D. GRAND TOTAL (A + B+ C)                                              |  | P | 333,592.86 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |   |            |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SHIELLA MARIE L. CONCILLADO  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

INGRID M. LARA / JENNIFER C. ARIETA  
Accountant / Budget Officer

Approved by:

FELISA M. ORONGAN  
Head of Office/Agency

Date Prepared: 10-Jul-24