Maritime Industry Authority R.O. XI

Procurement Monitoring Report
For the Period January 01, 2024 to June 30, 2024

		Actual Procurement Activities																	ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO3	List of Invited Observers	Pre-bid Conf4	Eligibility Check 5	Sub/ Open of Bids6	Bid Evaluation 7	Post Qual8	Delivery/ Completion / Acceptance (If	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of risoprinting of routing slip	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.07.24	N/A	02.13.24	02.13.24	GoP	**2,240.00**	2,240.00	0.00	**2,240.00**	2,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 5 pcs tire for Honda Mobilio	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01.24.24	N/A	01.29.24	02.06.24	GoP	**21,000.00**	21,000.00	0.00	**21,000.00**	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the change oil (fully synthetic) of MARINA service vehicle Toyota Hi-Ace 2.8L Commuter Deluxe (10,000 km)	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.08.24	N/A	02.08.24	02.13.24	GoP	**11,387.10**	11,387.10	0.00	**11,387.10**	11,387.10	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of fuel, oil and lubricants for CY 2024 for MARINA XI service vehicles, Toyota Hi-Ace and Honda Mobilio	AFS	No	NP-53.9 - SVP	N/A	01.10.24	N/A	N/A	N/A	02.07.24	N/A	02.07.24	02.14.24	02.14.24	02.14.24	On going	N/A	GoP	**250,000.00**	250,000.00	0.00	**250,000.00**	250,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of CCTV Surveillance Hard Disk Drive 4TB	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.13.24	N/A	02.13.24	02.13.24	GoP	**7,400.00**	7,400.00	0.00	**7,400.00**	7,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 1st quarter of CY 2024	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.13.24	N/A	02.19.24	02.19.24	GoP	**63,179.52**	63,179.52	0.00	**59,936.51**	59,936.51	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for check-up/repair and installation of hard drive disk for CCTV	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.26.24	N/A	02.27.24	02.27.24	GoP	**1,500.00**	1,500.00	0.00	**1,500.00**	1,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supply of labor and materials for aircon repair & maintenance	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03.12.24	N/A	03.13.24	03.13.24	GoP	**7,950.00**	7,950.00	0.00	**7,950.00**	7,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 1 pc tire for Toyota Hi-Ace Commuter Deluxe	AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.01.24	N/A	04.08.24	04.12.24	GoP	**4,700.00**	4,700.00	0.00	**4,700.00**	4,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with AM & PM snacks and lunch meal for 100 pax on April 29, 2024 for the conduct of Blockchain Orientation for Stakeholders	MRO XI	No	Sec. 53-10 - Lease of Venue	N/A	03.26.24	N/A	N/A	N/A	04.01.24	N/A	04.02.24	04.23.24	04.23.24	04.23.24	04.29.24	N/A	GoP	**160,000.00**	160,000.00	0.00	**135,000.00**	135,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for the repair of scanner and replacement of inkpad of Epson L5190 printer (SN: X5NY035812) & Epson L565 (SN: VJLY095680)	DSS & AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.19.24	N/A	04.22.24	04.22.24	GoP	**1,700.00**	1,700.00	0.00	**1,700.00**	1,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 2nd quarter of CY 2024	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.25.24	N/A	05.08.24	05.10.24	GoP	**32,697.49**	32,697.49	0.00	**32,036.45**	32,036.45	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with food and accommodation for the conduct of MARINA XI Mid-year Performance Assessment and Target Setting (MYPATS) cum Teambuilding Activity	MRO XI	No	Sec. 53-10 - Lease of Venue	N/A	06.03.24	N/A	N/A	N/A	06.07.24	N/A	06.07.24	06.10.24	06.10.24	06.10.24	06.22.24	N/A	GoP	**120,000.00**	120,000.00	0.00	**117,130.00**	117,130.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for ther epair of one (1) unit laptop (lag and defective keyboard) and installation and configuration of one (1) unit Biometric attendance device	DSS & AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.17.24	N/A	06.06.24	06.06.24	GoP	**4,000.00**	4,000.00	0.00	**4,000.00**	4,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supply of labor and materials for aircon cleaning & maintenance	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.11.24	N/A	06.13.24	06.13.24	GoP	**7,100.00**	7,100.00	0.00	**7,100.00**	7,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of facilitator for the teambuilding activity of MARINA XI	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.13.24	N/A	06.20.24	06.20.24	GoP	**15,000.00**	15,000.00	0.00	**15,000.00**	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

		Actual Procurement Activities																	ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO3	List of Invited Observers	Pre-bid Conf4	Eligibility Check 5	Sub/ Open of Bids6	Bid Evaluation 7	Post Qual8	Delivery/ Completion / Acceptance (If	Remarks (Explaining changes from the APP)
	Procurement of tarpaulin (Notice to the Public & MYPATS/Teambuilding)	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.14.24	N/A	06.14.24	06.14.24	GoP	1,710.00	1,710.00	0.00	1,710.00	1,710.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of polo shirts	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.14.24	N/A	06.18.24	06.18.24	GoP	14,400.00	14,400.00	0.00	14,400.00	14,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Total	MOOE	CO	Total2	MOOE2	CO3
Total Allotted Budget of Procurement Activities	725,964.11	725,964.11	0.00			
Total Contract Price of Procurement Activities Conducted				694,190.06	694,190.06	0.00
Total Savings (Total Allotted Budget - Total Contract Price)	31,774.05					

ONGOING PROCUREMENT ACTIVITIES

	Total	MOOE	CO	Total2	MOOE2	CO3
Total Allotted Budget of On-going Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00

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