

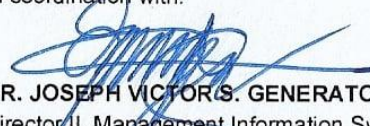
QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 30 September 2024

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 September 2024
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	
OO1 : Global competitiveness of maritime industry enhanced												
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM												
Outcome Indicator(s)												
1. % increase in the number of operating ships [*Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	4%	3%	0%	12%	2.00%
	Nominal Value	499	503	503	485	1,990	1,049	747	592	0	2,388	398
Output Indicator(s)												
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]												
		2	2	2	2	8	3	0	0		3	-5
OO2 : Accessibility, safety and efficiency of maritime transport services improved												
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM												
Outcome Indicator(s)												
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	97%	93%	96%	0%	95%	-
	Nominal Value						9,002	6,460	68,382	0	83,844	-
2) % increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	%	3.0%	3.0%	3.0%	3.0%	12%	42%	40%	37%	0%	119%	107%
	Nominal Value	1,864	1,864	1,864	1,863	7,455	26,043	24,827	23,228		74,098	66,643
Output Indicator(s)												
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-
	Nominal Value						297,547	304,710	237,405	0	839,662	-
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-
	Nominal Value						153	76	136	0	365	-

Prepared by:

LUISITO U. DELOS SANTOS
Director II, Planning and Policy Service

In coordination with:

DR. JOSEPH VICTOR S. GENERATO
Director II, Management Information Systems Service

Approved by:

SONIA B. MALALUAN
Administrator, Maritime Industry Authority (MARINA)