

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Transportation (DOTr)
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept.30	Oct.1 - Dec.31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		857,756	346,254	1,204,010	1,248,378	453,767	265,391	235,686	293,534	1,248,378	0	0	0	0	0
General Administration and Support	1000000000000000	123,476	50,059	173,535	210,928	49,464	55,024	51,155	55,285	210,928	0	0	0	0	0
General Management and Supervision	100000100001000	122,446	41,921	164,367	204,004	49,464	52,428	48,953	53,159	204,004	0	0	0	0	0
National Capital Region (NCR)		122,446	41,921	164,367	204,004	49,464	52,428	48,953	53,159	204,004	0	0	0	0	0
Central Office		122,446	41,921	164,367	204,004	49,464	52,428	48,953	53,159	204,004	0	0	0	0	0
PS		40,761	30,668	71,429	77,145	17,749	20,713	17,238	21,445	77,145	0	0	0	0	0
MOOE		81,685	11,253	92,938	126,859	31,715	31,715	31,715	31,714	126,859	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	1,030	8,138	9,168	6,924	0	2,596	2,202	2,126	6,924	0	0	0	0	0
National Capital Region (NCR)		1,030	8,138	9,168	6,924	0	2,596	2,202	2,126	6,924	0	0	0	0	0
Central Office		1,030	8,138	9,168	6,924	0	2,596	2,202	2,126	6,924	0	0	0	0	0
PS		1,030	8,138	9,168	6,924	0	2,596	2,202	2,126	6,924	0	0	0	0	0
Support to Operations	2000000000000000	144,509	2,905	147,414	223,411	163,657	20,094	19,424	20,236	223,411	0	0	0	0	0
Implementation of the Management Information System	200000100001000	144,509	2,905	147,414	223,411	163,657	20,094	19,424	20,236	223,411	0	0	0	0	0
National Capital Region (NCR)		144,509	2,905	147,414	223,411	163,657	20,094	19,424	20,236	223,411	0	0	0	0	0
Central Office		144,509	2,905	147,414	223,411	163,657	20,094	19,424	20,236	223,411	0	0	0	0	0
PS		7,739	1,995	9,734	10,593	2,351	2,923	2,253	3,066	10,593	0	0	0	0	0
MOOE		2,892	3	2,895	122,293	70,781	17,171	17,171	17,170	122,293	0	0	0	0	0
CO		133,878	907	134,785	90,525	90,525	0	0	0	90,525	0	0	0	0	0
Operations	3000000000000000	589,771	293,290	883,061	814,039	240,646	190,273	165,107	218,013	814,039	0	0	0	0	0
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000	9,137	6,535	15,672	31,876	7,561	8,349	7,421	8,545	31,876	0	0	0	0	0
Formulation of policies, projects and programs for the promotion and development of the maritime industry	310100100001000	9,137	6,535	15,672	31,876	7,561	8,349	7,421	8,545	31,876	0	0	0	0	0
National Capital Region (NCR)		9,137	6,535	15,672	31,876	7,561	8,349	7,421	8,545	31,876	0	0	0	0	0
Central Office		9,137	6,535	15,672	31,876	7,561	8,349	7,421	8,545	31,876	0	0	0	0	0
PS		7,675	6,531	14,206	14,697	3,266	4,054	3,126	4,251	14,697	0	0	0	0	0
MOOE		1,462	4	1,466	17,179	4,295	4,295	4,295	4,294	17,179	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	580,634	286,755	867,389	782,163	233,085	181,924	157,686	209,468	782,163	0	0	0	0	0

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		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	568,673	275,382	844,055	758,325	227,645	175,487	152,435	202,758	758,325	0	0	0	0	0
National Capital Region (NCR)		371,858	180,469	552,327	473,661	157,400	101,573	88,377	126,311	473,661	0	0	0	0	0
Central Office		371,858	180,469	552,327	473,661	157,400	101,573	88,377	126,311	473,661	0	0	0	0	0
PS		179,980	18,189	198,149	207,448	46,018	57,296	44,100	60,034	207,448	0	0	0	0	0
MOOE		191,898	162,280	354,178	266,213	111,382	44,277	44,277	66,277	266,213	0	0	0	0	0
Region I - Ilocos		12,254	6,682	18,936	17,474	4,134	4,579	4,036	4,725	17,474	0	0	0	0	0
Regional Office - I		12,254	6,682	18,936	17,474	4,134	4,579	4,036	4,725	17,474	0	0	0	0	0
PS		6,097	2,454	8,551	8,625	1,922	2,367	1,824	2,512	8,625	0	0	0	0	0
MOOE		6,157	4,228	10,385	8,849	2,212	2,212	2,212	2,213	8,849	0	0	0	0	0
Region IVA - CALABARZON		27,489	11,906	39,395	43,843	13,714	10,352	9,047	10,730	43,843	0	0	0	0	0
Regional Office - IVA		27,489	11,906	39,395	43,843	13,714	10,352	9,047	10,730	43,843	0	0	0	0	0
PS		14,941	5,159	20,100	20,605	4,604	5,642	4,338	6,021	20,605	0	0	0	0	0
MOOE		12,548	6,747	19,295	18,838	4,710	4,710	4,709	4,709	18,838	0	0	0	0	0
CO		0	0	0	4,400	4,400	0	0	0	4,400	0	0	0	0	0
Region V - Bicol		15,141	5,756	20,897	19,574	4,592	5,165	4,453	5,364	19,574	0	0	0	0	0
Regional Office - V		15,141	5,756	20,897	19,574	4,592	5,165	4,453	5,364	19,574	0	0	0	0	0
PS		8,383	3,298	11,681	11,328	2,531	3,104	2,391	3,302	11,328	0	0	0	0	0
MOOE		6,758	2,458	9,216	8,246	2,061	2,061	2,062	2,062	8,246	0	0	0	0	0
Region VI - Western Visayas		20,210	11,549	31,759	31,288	7,425	8,185	7,250	8,428	31,288	0	0	0	0	0
Regional Office - VI		20,210	11,549	31,759	31,288	7,425	8,185	7,250	8,428	31,288	0	0	0	0	0
PS		9,883	4,740	14,623	14,733	3,286	4,046	3,111	4,290	14,733	0	0	0	0	0
MOOE		10,327	6,809	17,136	16,555	4,139	4,139	4,139	4,138	16,555	0	0	0	0	0
Region VII - Central Visayas		28,901	14,363	43,264	41,942	9,886	11,037	9,661	11,358	41,942	0	0	0	0	0
Regional Office - VII		28,901	14,363	43,264	41,942	9,886	11,037	9,661	11,358	41,942	0	0	0	0	0
PS		16,016	5,868	21,884	21,356	4,739	5,890	4,515	6,212	21,356	0	0	0	0	0
MOOE		12,885	8,495	21,380	20,586	5,147	5,147	5,146	5,146	20,586	0	0	0	0	0
Region VIII - Eastern Visayas		18,820	10,329	29,149	26,754	6,298	7,036	6,095	7,325	26,754	0	0	0	0	0
Regional Office - VIII		18,820	10,329	29,149	26,754	6,298	7,036	6,095	7,325	26,754	0	0	0	0	0

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		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		11,132	5,352	16,484	14,998	3,359	4,097	3,156	4,386	14,998	0	0	0	0	0
MOOE		7,688	4,977	12,665	11,756	2,939	2,939	2,939	2,939	11,756	0	0	0	0	0
Region IX - Zamboanga Peninsula		17,081	8,070	25,151	23,626	5,492	6,287	5,330	6,517	23,626	0	0	0	0	0
Regional Office - IX		17,081	8,070	25,151	23,626	5,492	6,287	5,330	6,517	23,626	0	0	0	0	0
PS		10,611	4,205	14,816	14,965	3,326	4,122	3,165	4,352	14,965	0	0	0	0	0
MOOE		6,470	3,865	10,335	8,661	2,166	2,165	2,165	2,165	8,661	0	0	0	0	0
Region X - Northern Mindanao		15,286	7,604	22,890	20,304	4,747	5,378	4,613	5,566	20,304	0	0	0	0	0
Regional Office - X		15,286	7,604	22,890	20,304	4,747	5,378	4,613	5,566	20,304	0	0	0	0	0
PS		9,132	4,157	13,289	12,014	2,674	3,305	2,541	3,494	12,014	0	0	0	0	0
MOOE		6,154	3,447	9,601	8,290	2,073	2,073	2,072	2,072	8,290	0	0	0	0	0
Region XI - Davao		17,791	6,600	24,391	24,670	5,784	6,520	5,638	6,728	24,670	0	0	0	0	0
Regional Office - XI		17,791	6,600	24,391	24,670	5,784	6,520	5,638	6,728	24,670	0	0	0	0	0
PS		10,263	2,769	13,032	13,808	3,069	3,805	2,922	4,012	13,808	0	0	0	0	0
MOOE		7,528	3,831	11,359	10,862	2,715	2,715	2,716	2,716	10,862	0	0	0	0	0
Region XII - SOCCSKSARGEN		12,137	6,308	18,445	17,453	4,053	4,649	3,926	4,825	17,453	0	0	0	0	0
Regional Office - XII		12,137	6,308	18,445	17,453	4,053	4,649	3,926	4,825	17,453	0	0	0	0	0
PS		7,981	3,316	11,297	11,384	2,535	3,132	2,409	3,308	11,384	0	0	0	0	0
MOOE		4,156	2,992	7,148	6,069	1,518	1,517	1,517	1,517	6,069	0	0	0	0	0
Region XIII - CARAGA		11,705	5,746	17,451	17,736	4,120	4,726	4,009	4,881	17,736	0	0	0	0	0
Regional Office - XIII		11,705	5,746	17,451	17,736	4,120	4,726	4,009	4,881	17,736	0	0	0	0	0
PS		8,188	2,296	10,484	11,218	2,491	3,097	2,379	3,251	11,218	0	0	0	0	0
MOOE		3,517	3,450	6,967	6,518	1,629	1,629	1,630	1,630	6,518	0	0	0	0	0
Monitoring and enforcement of maritime laws and regulations	320100100002000	11,961	11,373	23,334	23,838	5,440	6,437	5,251	6,710	23,838	0	0	0	0	0
National Capital Region (NCR)		11,961	11,373	23,334	23,838	5,440	6,437	5,251	6,710	23,838	0	0	0	0	0
Central Office		11,961	11,373	23,334	23,838	5,440	6,437	5,251	6,710	23,838	0	0	0	0	0
PS		9,510	11,373	20,883	18,709	4,158	5,155	3,969	5,427	18,709	0	0	0	0	0
MOOE		2,451	0	2,451	5,129	1,282	1,282	1,282	1,283	5,129	0	0	0	0	0
II. Automatic Appropriations		30,576	13,379	43,955	66,197	0	0	0	0	0	10,551	10,550	34,544	10,552	66,197
Retirement and Life Insurance Premiums		19,039	7,862	26,901	26,307	0	0	0	0	0	6,576	6,576	6,577	6,578	26,307

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		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
General Administration and Support	10000000000000	3,809	2,583	6,392	5,004	0	0	0	0	0	1,251	1,251	1,251	1,251	5,004
General Management and Supervision	100000100001000	3,809	2,583	6,392	5,004	0	0	0	0	0	1,251	1,251	1,251	1,251	5,004
National Capital Region (NCR)		3,809	2,583	6,392	5,004	0	0	0	0	0	1,251	1,251	1,251	1,251	5,004
Central Office		3,809	2,583	6,392	5,004	0	0	0	0	0	1,251	1,251	1,251	1,251	5,004
PS		3,809	2,583	6,392	5,004	0	0	0	0	0	1,251	1,251	1,251	1,251	5,004
Support to Operations	200000000000000	669	227	896	965	0	0	0	0	0	241	241	241	242	965
Implementation of the Management Information System	200000100001000	669	227	896	965	0	0	0	0	0	241	241	241	242	965
National Capital Region (NCR)		669	227	896	965	0	0	0	0	0	241	241	241	242	965
Central Office		669	227	896	965	0	0	0	0	0	241	241	241	242	965
PS		669	227	896	965	0	0	0	0	0	241	241	241	242	965
Operations	300000000000000	14,561	5,052	19,613	20,338	0	0	0	0	0	5,084	5,084	5,085	5,085	20,338
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000	726	572	1,298	1,336	0	0	0	0	0	334	334	334	334	1,336
Formulation of policies, projects and programs for the promotion and development of the maritime industry	310100100001000	726	572	1,298	1,336	0	0	0	0	0	334	334	334	334	1,336
National Capital Region (NCR)		726	572	1,298	1,336	0	0	0	0	0	334	334	334	334	1,336
Central Office		726	572	1,298	1,336	0	0	0	0	0	334	334	334	334	1,336
PS		726	572	1,298	1,336	0	0	0	0	0	334	334	334	334	1,336
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000	13,835	4,480	18,315	19,002	0	0	0	0	0	4,750	4,750	4,751	4,751	19,002
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	13,835	4,480	18,315	19,002	0	0	0	0	0	4,750	4,750	4,751	4,751	19,002
National Capital Region (NCR)		13,835	4,480	18,315	19,002	0	0	0	0	0	4,750	4,750	4,751	4,751	19,002
Central Office		13,835	4,480	18,315	19,002	0	0	0	0	0	4,750	4,750	4,751	4,751	19,002
PS		13,835	4,480	18,315	19,002	0	0	0	0	0	4,750	4,750	4,751	4,751	19,002
MARINA Tonnage Fees		0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
Operations	300000000000000	0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000	0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
National Capital Region (NCR)		0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
MOOE		0	0	0	23,993	0	0	0	0	0	0	0	23,993	0	23,993
Retirement and Life Insurance Premiums		11,537	5,517	17,054	15,897	0	0	0	0	0	3,975	3,974	3,974	3,974	15,897
Operations	3000000000000000	11,537	5,517	17,054	15,897	0	0	0	0	0	3,975	3,974	3,974	3,974	15,897
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	11,537	5,517	17,054	15,897	0	0	0	0	0	3,975	3,974	3,974	3,974	15,897
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	10,842	4,297	15,139	14,189	0	0	0	0	0	3,548	3,547	3,547	3,547	14,189
Region I - Ilocos		617	205	822	781	0	0	0	0	0	195	195	195	196	781
Regional Office - I		617	205	822	781	0	0	0	0	0	195	195	195	196	781
PS		617	205	822	781	0	0	0	0	0	195	195	195	196	781
Region IVA - CALABARZON		1,447	485	1,932	1,878	0	0	0	0	0	469	469	470	470	1,878
Regional Office - IVA		1,447	485	1,932	1,878	0	0	0	0	0	469	469	470	470	1,878
PS		1,447	485	1,932	1,878	0	0	0	0	0	469	469	470	470	1,878
Region V - Bicol		822	295	1,117	1,026	0	0	0	0	0	257	257	256	256	1,026
Regional Office - V		822	295	1,117	1,026	0	0	0	0	0	257	257	256	256	1,026
PS		822	295	1,117	1,026	0	0	0	0	0	257	257	256	256	1,026
Region VI - Western Visayas		952	451	1,403	1,346	0	0	0	0	0	336	336	337	337	1,346
Regional Office - VI		952	451	1,403	1,346	0	0	0	0	0	336	336	337	337	1,346
PS		952	451	1,403	1,346	0	0	0	0	0	336	336	337	337	1,346
Region VII - Central Visayas		1,532	613	2,145	1,980	0	0	0	0	0	495	495	495	495	1,980
Regional Office - VII		1,532	613	2,145	1,980	0	0	0	0	0	495	495	495	495	1,980
PS		1,532	613	2,145	1,980	0	0	0	0	0	495	495	495	495	1,980
Region VIII - Eastern Visayas		1,019	551	1,570	1,355	0	0	0	0	0	339	339	339	338	1,355
Regional Office - VIII		1,019	551	1,570	1,355	0	0	0	0	0	339	339	339	338	1,355
PS		1,019	551	1,570	1,355	0	0	0	0	0	339	339	339	338	1,355
Region IX - Zamboanga Peninsula		1,057	387	1,444	1,378	0	0	0	0	0	345	345	344	344	1,378
Regional Office - IX		1,057	387	1,444	1,378	0	0	0	0	0	345	345	344	344	1,378
PS		1,057	387	1,444	1,378	0	0	0	0	0	345	345	344	344	1,378
Region X - Northern Mindanao		868	420	1,288	1,100	0	0	0	0	0	275	275	275	275	1,100

Department : Department of Transportation (DOTr)
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - X		868	420	1,288	1,100	0	0	0	0	0	275	275	275	275	1,100
PS		868	420	1,288	1,100	0	0	0	0	0	275	275	275	275	1,100
Region XI - Davao		945	323	1,268	1,271	0	0	0	0	0	318	318	318	317	1,271
Regional Office - XI		945	323	1,268	1,271	0	0	0	0	0	318	318	318	317	1,271
PS		945	323	1,268	1,271	0	0	0	0	0	318	318	318	317	1,271
Region XII - SOCCSKSARGEN		815	276	1,091	1,041	0	0	0	0	0	261	260	260	260	1,041
Regional Office - XII		815	276	1,091	1,041	0	0	0	0	0	261	260	260	260	1,041
PS		815	276	1,091	1,041	0	0	0	0	0	261	260	260	260	1,041
Region XIII - CARAGA		768	291	1,059	1,033	0	0	0	0	0	258	258	258	259	1,033
Regional Office - XIII		768	291	1,059	1,033	0	0	0	0	0	258	258	258	259	1,033
PS		768	291	1,059	1,033	0	0	0	0	0	258	258	258	259	1,033
Monitoring and enforcement of maritime laws and regulations	320100100002000	695	1,220	1,915	1,708	0	0	0	0	0	427	427	427	427	1,708
National Capital Region (NCR)		695	1,220	1,915	1,708	0	0	0	0	0	427	427	427	427	1,708
Central Office		695	1,220	1,915	1,708	0	0	0	0	0	427	427	427	427	1,708
PS		695	1,220	1,915	1,708	0	0	0	0	0	427	427	427	427	1,708
TOTAL, Current Year Budget / Appropriations		890,592	359,633	1,250,225	1,314,575	453,767	265,391	235,686	293,534	1,248,378	10,551	10,550	34,544	10,552	66,197
National Capital Region (NCR)		680,673	260,423	941,096	1,015,722	383,522	191,477	171,628	217,087	963,714	7,003	7,003	30,997	7,005	52,008
Central Office		680,673	260,423	941,096	1,015,722	383,522	191,477	171,628	217,087	963,714	7,003	7,003	30,997	7,005	52,008
PS		266,407	85,976	352,383	363,531	73,542	92,737	72,888	96,349	335,516	7,003	7,003	7,004	7,005	28,015
MOOE		280,388	173,540	453,928	561,666	219,455	98,740	98,740	120,738	537,673	0	0	23,993	0	23,993
CO		133,878	907	134,785	90,525	90,525	0	0	0	90,525	0	0	0	0	0
Region I - Ilocos		12,870	6,887	19,757	18,255	4,134	4,579	4,036	4,725	17,474	195	195	195	196	781
Regional Office - I		12,870	6,887	19,757	18,255	4,134	4,579	4,036	4,725	17,474	195	195	195	196	781
PS		6,713	2,659	9,372	9,406	1,922	2,367	1,824	2,512	8,625	195	195	195	196	781
MOOE		6,157	4,228	10,385	8,849	2,212	2,212	2,212	2,213	8,849	0	0	0	0	0
Region IVA - CALABARZON		29,932	12,391	42,323	45,721	13,714	10,352	9,047	10,730	43,843	469	469	470	470	1,878
Regional Office - IVA		29,932	12,391	42,323	45,721	13,714	10,352	9,047	10,730	43,843	469	469	470	470	1,878
PS		17,384	5,644	23,028	22,483	4,604	5,642	4,338	6,021	20,605	469	469	470	470	1,878
MOOE		12,548	6,747	19,295	18,838	4,710	4,710	4,709	4,709	18,838	0	0	0	0	0

Department : Department of Transportation (DOTr)
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 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		0	0	0	4,400	4,400	0	0	0	4,400	0	0	0	0	0
Region V - Bicol		15,963	6,051	22,014	20,600	4,592	5,165	4,453	5,364	19,574	257	257	256	256	1,026
Regional Office - V		15,963	6,051	22,014	20,600	4,592	5,165	4,453	5,364	19,574	257	257	256	256	1,026
PS		9,205	3,593	12,798	12,354	2,531	3,104	2,391	3,302	11,328	257	257	256	256	1,026
MOOE		6,758	2,458	9,216	8,246	2,061	2,061	2,062	2,062	8,246	0	0	0	0	0
Region VI - Western Visayas		21,380	12,000	33,380	32,634	7,425	8,185	7,250	8,428	31,288	336	336	337	337	1,346
Regional Office - VI		21,380	12,000	33,380	32,634	7,425	8,185	7,250	8,428	31,288	336	336	337	337	1,346
PS		11,033	5,191	16,224	16,079	3,286	4,046	3,111	4,290	14,733	336	336	337	337	1,346
MOOE		10,327	6,809	17,136	16,555	4,139	4,139	4,139	4,138	16,555	0	0	0	0	0
Region VII - Central Visayas		31,503	14,976	46,479	43,922	9,886	11,037	9,661	11,358	41,942	495	495	495	495	1,980
Regional Office - VII		31,503	14,976	46,479	43,922	9,886	11,037	9,661	11,358	41,942	495	495	495	495	1,980
PS		18,618	6,481	25,099	23,336	4,739	5,890	4,515	6,212	21,356	495	495	495	495	1,980
MOOE		12,885	8,495	21,380	20,586	5,147	5,147	5,146	5,146	20,586	0	0	0	0	0
Region VIII - Eastern Visayas		19,839	10,880	30,719	28,109	6,298	7,036	6,095	7,325	26,754	339	339	339	338	1,355
Regional Office - VIII		19,839	10,880	30,719	28,109	6,298	7,036	6,095	7,325	26,754	339	339	339	338	1,355
PS		12,151	5,903	18,054	16,353	3,359	4,097	3,156	4,386	14,988	339	339	339	338	1,355
MOOE		7,688	4,977	12,665	11,756	2,939	2,939	2,939	2,939	11,756	0	0	0	0	0
Region IX - Zamboanga Peninsula		18,138	8,457	26,595	25,004	5,492	6,287	5,330	6,517	23,626	345	345	344	344	1,378
Regional Office - IX		18,138	8,457	26,595	25,004	5,492	6,287	5,330	6,517	23,626	345	345	344	344	1,378
PS		11,668	4,592	16,260	16,343	3,326	4,122	3,165	4,352	14,965	345	345	344	344	1,378
MOOE		6,470	3,865	10,335	8,661	2,166	2,165	2,165	2,165	8,661	0	0	0	0	0
Region X - Northern Mindanao		16,154	8,024	24,178	21,404	4,747	5,378	4,613	5,566	20,304	275	275	275	275	1,100
Regional Office - X		16,154	8,024	24,178	21,404	4,747	5,378	4,613	5,566	20,304	275	275	275	275	1,100
PS		10,000	4,577	14,577	13,114	2,674	3,305	2,541	3,494	12,014	275	275	275	275	1,100
MOOE		6,154	3,447	9,601	8,290	2,073	2,073	2,072	2,072	8,290	0	0	0	0	0
Region XI - Davao		18,736	6,923	25,659	25,941	5,784	6,520	5,638	6,728	24,670	318	318	318	317	1,271
Regional Office - XI		18,736	6,923	25,659	25,941	5,784	6,520	5,638	6,728	24,670	318	318	318	317	1,271
PS		11,208	3,092	14,300	15,079	3,069	3,805	2,922	4,012	13,808	318	318	318	317	1,271
MOOE		7,528	3,831	11,359	10,862	2,715	2,715	2,716	2,716	10,862	0	0	0	0	0

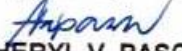
Department : Department of Transportation (DOTr)
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XII - SOCCSKSARGEN		12,951	6,584	19,535	18,494	4,053	4,649	3,926	4,825	17,453	261	260	260	260	1,041
Regional Office - XII		12,951	6,584	19,535	18,494	4,053	4,649	3,926	4,825	17,453	261	260	260	260	1,041
PS		8,795	3,592	12,387	12,425	2,535	3,132	2,409	3,308	11,384	261	260	260	260	1,041
MOOE		4,156	2,992	7,148	6,069	1,518	1,517	1,517	1,517	6,069	0	0	0	0	0
Region XIII - CARAGA		12,473	6,037	18,510	18,769	4,120	4,726	4,009	4,881	17,736	258	258	258	259	1,033
Regional Office - XIII		12,473	6,037	18,510	18,769	4,120	4,726	4,009	4,881	17,736	258	258	258	259	1,033
PS		8,956	2,587	11,543	12,251	2,491	3,097	2,379	3,251	11,218	258	258	258	259	1,033
MOOE		3,517	3,450	6,967	6,518	1,629	1,629	1,630	1,630	6,518	0	0	0	0	0
Recapitulation by Program		615,866	303,859	919,725	874,267	240,646	190,273	165,107	218,013	814,039	9,059	9,058	33,052	9,059	60,228
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	31010000000000	9,863	7,107	16,970	33,212	7,561	8,349	7,421	8,545	31,876	334	334	334	334	1,336
National Capital Region (NCR)		9,863	7,107	16,970	33,212	7,561	8,349	7,421	8,545	31,876	334	334	334	334	1,336
Central Office		9,863	7,107	16,970	33,212	7,561	8,349	7,421	8,545	31,876	334	334	334	334	1,336
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	32010000000000	606,003	296,752	902,755	841,055	233,085	181,924	157,686	209,468	782,163	8,725	8,724	32,718	8,725	58,892
National Capital Region (NCR)		398,348	197,542	595,890	542,202	162,840	108,010	93,628	133,021	497,499	5,177	5,177	29,171	5,178	44,703
Central Office		398,348	197,542	595,890	542,202	162,840	108,010	93,628	133,021	497,499	5,177	5,177	29,171	5,178	44,703
Region I - Ilocos		12,870	6,887	19,757	18,255	4,134	4,579	4,036	4,725	17,474	195	195	195	196	781
Regional Office - I		12,870	6,887	19,757	18,255	4,134	4,579	4,036	4,725	17,474	195	195	195	196	781
Region IVA - CALABARZON		28,936	12,391	41,327	45,721	13,714	10,352	9,047	10,730	43,843	469	469	470	470	1,878
Regional Office - IVA		28,936	12,391	41,327	45,721	13,714	10,352	9,047	10,730	43,843	469	469	470	470	1,878
Region V - Bicol		15,963	6,051	22,014	20,600	4,592	5,165	4,453	5,364	19,574	257	257	256	256	1,026
Regional Office - V		15,963	6,051	22,014	20,600	4,592	5,165	4,453	5,364	19,574	257	257	256	256	1,026
Region VI - Western Visayas		21,162	12,000	33,162	32,634	7,425	8,185	7,250	8,428	31,288	336	336	337	337	1,346
Regional Office - VI		21,162	12,000	33,162	32,634	7,425	8,185	7,250	8,428	31,288	336	336	337	337	1,346
Region VII - Central Visayas		30,434	14,976	45,410	43,922	9,886	11,037	9,661	11,358	41,942	495	495	495	495	1,980
Regional Office - VII		30,434	14,976	45,410	43,922	9,886	11,037	9,661	11,358	41,942	495	495	495	495	1,980
Region VIII - Eastern Visayas		19,839	10,880	30,719	28,109	6,298	7,036	6,095	7,325	26,754	339	339	339	338	1,355
Regional Office - VIII		19,839	10,880	30,719	28,109	6,298	7,036	6,095	7,325	26,754	339	339	339	338	1,355
Region IX - Zamboanga Peninsula		18,137	8,457	26,594	25,004	5,492	6,287	5,330	6,517	23,626	345	345	344	344	1,378
Regional Office - IX		18,137	8,457	26,594	25,004	5,492	6,287	5,330	6,517	23,626	345	345	344	344	1,378


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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region X - Northern Mindanao		16,154	8,024	24,178	21,404	4,747	5,378	4,613	5,568	20,304	275	275	275	275	1,100
Regional Office - X		16,154	8,024	24,178	21,404	4,747	5,378	4,613	5,568	20,304	275	275	275	275	1,100
Region XI - Davao		18,736	6,923	25,659	25,941	5,784	6,520	5,638	6,728	24,670	318	318	318	317	1,271
Regional Office - XI		18,736	6,923	25,659	25,941	5,784	6,520	5,638	6,728	24,670	318	318	318	317	1,271
Region XII - SOCCSKSARGEN		12,951	6,584	19,535	18,494	4,053	4,649	3,926	4,825	17,453	261	260	260	260	1,041
Regional Office - XII		12,951	6,584	19,535	18,494	4,053	4,649	3,926	4,825	17,453	261	260	260	260	1,041
Region XIII - CARAGA		12,473	6,037	18,510	18,769	4,120	4,726	4,009	4,881	17,736	258	258	258	259	1,033
Regional Office - XIII		12,473	6,037	18,510	18,769	4,120	4,726	4,009	4,881	17,736	258	258	258	259	1,033

Prepared By:


 CHERYL V. PASCUA
 Director II, MFAS
 Date:

In coordination with:


 LUISITO U. DE LOS SANTOS
 Director II, PPS
 Date:

Approved By:


 SONIA B. MALALUAN
 Administrator
 Date: