



**Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2024 ANNUAL PROCUREMENT PLAN
(Changes within the 2nd SEMESTER)**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity /Project) |
|-----------------|--|---------------|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100001000 | Signing of the Memorandum of Agreement between MARINA and Norwegian Maritime Industry Authority in Oslo Norway | STCWO | No | Section 52 Shopping | 3rd Quarter of 2024 | | | | GoP | 26,138.39 | 26,138.39 | | |
| 310100100001000 | Supply Delivery of Microsoft SQL Server 2002 Standard UPS (Minimum of 2KVA) | MRO NCR | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | | | | GoP | 150,000.00 | 150,000.00 | | |
| 100000100001000 | Engagement of Consultancy Services for the conduct of LEAD AUDITOR COURSE (LAC) training under ISO 9001:2015 standards on 19-20, 22-23 & 27 August 2024 | MFAS | No | NP-53.9 - Small Value Procurement- Consultancy Services | 3rd Quarter of 2024 | | | | GoP | 960,000.00 | 960,000.00 | | |
| 100000100001000 | Supply and Delivery of MARINA ID Lanyard and ID Card Holder | MFAS | No | Section 52 Shopping | 3rd Quarter of 2024 | | | | GoP | 77,550.00 | 77,550.00 | | |
| 100000100001000 | Supply and Delivery of Lighting system for the MARINA Central Office Building Facade for the World Maritime | MFAS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | | | | GoP | 200,000.00 | 200,000.00 | | |
| 200000100001000 | Firewall License Renewal (Sophos XG230) | MISS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 250,000.00 | 250,000.00 | | | |
| 310100100001000 | Maintenance of Email System | STCWO | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 200,000.00 | 200,000.00 | | | |
| 100000100001000 | Lease of venue for the conduct of Harmonization of the Annual Plans and Budget (APB), Learning and Development Plan (LDP), Annual Procurement Plan (APP), Annual Regulatory Plan (ARP), Marina Voyage Plan (MVP), and Information System Strategic Plan (ISSP) for Fiscal Year 2025. | MFAS | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 3rd Quarter of 2024 | | | | GoP | 412,245.00 | 412,245.00 | | |
| 310100100001000 | Lease of Venue w/ meals and other Logistical Requirements for the Conduct of 5-day EOMS ISO 21001:2018 Training for Accreditation Division Evaluators on 07-11 October 2024 | STCWO | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 181,500.00 | 181,500.00 | | | |
| 100000100001000 | Installation and supply of wall mount acrylic frame (clear) w/ bolt for the display of Quality Policy, Mission and Vision | MFAS | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 46,800.00 | 46,800.00 | | |
| 100000100001000 | Procurement of Various Materials for Welding Works and Fabrications @ MARINA Central Office for the 2nd Qtr. of F.Y 2024 | MFAS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 150,000.00 | 150,000.00 | | | |
| 100000100001000 | Plaque for the Loyalty Award of MRO Personnel who rendered 20, 25 & 30 yrs. in service | MFAS | No | Section 52 Shopping | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 30,000.00 | 30,000.00 | | | |
| 100000100001000 | personnel who rendered 35 & 40 yrs in service pursuant to MARINA Praise Reso No. 2023-01 | MFAS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 58,500.00 | 58,500.00 | | | |
| 200000100001000 | Supply & Delivery Information Technology Peripherals | MISS | No | Competitive Bidding | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 1,000,000.00 | 1,000,000.00 | | | |
| 310100100001000 | Lease of Venue for the Conduct of Strategy Management Capacity Building in 24-25 September 2024 in a suitable venue within Manila. | PPS | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 3rd Quarter of 2024 | | | | GoP | 129,000.00 | 129,000.00 | | |
| 200000100001000 | Procurement for EcoTank Ink Printer / Procurement of Twenty-Six(26) Printers | MISS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 156,000.00 | 156,000.00 | | | |
| 100000100001000 | Living Room Sofa for 12th flr (NCR), 11th flr (OADM) and 2nd flr Senic area @ MARINA Central Office Building | MFAS | No | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 4th Quarter of 2024 | | GoP | 60,000.00 | 60,000.00 | | | |

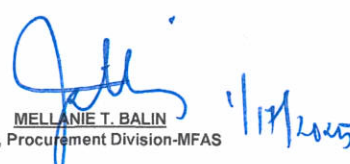
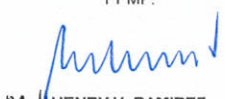
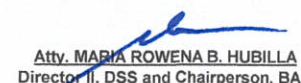
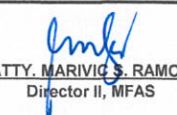

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity /Project) |
|-----------------|---|---------------|---|--|--|-----------------------------|---------------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | Lease of Venue and Payment for Hotel Accommodation on the conduct of Writeshop / Workshop on Compliance w/ the Data Privacy Act of 2012 dated 20-25 October 2024 | MISS | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 3rd Quarter of 2024 | | 4th Quarter of 2024 | | GoP | 550,000.00 | 550,000.00 | | |
| | Payment for Services of a Highly Technical Consultant to assist MARINA in Compliance w/ the Data Privacy Act of 2012 dated 21 October 2024 to 15 December 2024 ABC: P425,000 | | No | NP-53.7 Highly Technical Consultants | 3rd Quarter of 2024 | | 4th Quarter of 2024 | | GoP | 425,000.00 | 425,000.00 | | |
| 310100100001000 | Lease of Venue w/ meals and accommodation for the conduct of Advance RIA Training on 13-18 October 2024. | PPS | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 3rd Quarter of 2024 | | 4th Quarter of 2024 | | GoP | 231,400.00 | 231,400.00 | | |
| 100000100001000 | Procurement of Blank Security Paper (BSP) | MFAS | No | Competitive Bidding | 4th Quarter of 2024 | | | | GoP | 1,398,600.00 | 1,398,600.00 | | |
| 310100100001000 | Top Load Hot and Cold Water Dispenser | STCWO | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 39,000.00 | 39,000.00 | | |
| 310100100001000 | Maritime Safety Culture Campaign Caravan-Representation Expense | MRO NCR/MSS | No | NP.53.10 - Lease of Real Property and Venue/Section 52. Shopping | 4th Quarter of 2024 | | | | GoP | 2,254,750.00 | 2,254,750.00 | | |
| | Maritime Safety Culture Campaign Caravan-Printing and Publication | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 288,415.00 | 288,415.00 | | |
| | Maritime Safety Culture Campaign Caravan-Other Supplies and Materials | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 1,691,350.00 | 1,691,350.00 | | |
| | Revised Rules and Regulations on Safe Manning for Philippine-Registered Ships Operating in Philippine Waters | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 400,000.00 | 400,000.00 | | |
| | Maritime Safety Conference 2024 | | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 20,000.00 | 20,000.00 | | |
| 310100100001000 | Subscription of Google Workspace Business Plus / Email Hosting for September 1, 2024 to August 31, 2025 | MISS | No | Competitive Bidding | 4th Quarter of 2024 | | | | GoP | 224,985.60 | 224,985.60 | | |
| 310100100001000 | Procurement of Seafarers Record Book (SRB) | MDS | No | NP-53.5 Agency-to-Agency | 4th Quarter of 2024 | | | | GoP | 27,500,000.00 | 27,500,000.00 | | |
| | Procurement of SRB Printers Consumables | | No | NP-50 Direct Contracting | 4th Quarter of 2024 | | | | GoP | 9,318,250.00 | 9,318,250.00 | | |
| | Procurement of SRB Inventory Barcode Stickers | | No | NP-50 Direct Contracting | 4th Quarter of 2024 | | | | GoP | 500,000.00 | 500,000.00 | | |
| 310100100001000 | Meals for Series of Meetings for the conduct of Framework on the Implementation of the Ladderized Maritime Education and Training | STCWO | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 55,000.00 | 55,000.00 | | |
| 310100100001000 | Engagement of Consultancy Services for Establishment of a Maritime Industrial Park (MIP) | SRS | No | NP-53.7 Highly Technical Consultants | 4th Quarter of 2024 | | | | GoP | 2,000,000.00 | 2,000,000.00 | | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Lease of Venue w/ meals and accommodation w/in Metro Manila | | No | NP.53.10 - Lease of Real Property and Venue | 4th Quarter of 2024 | | | | GoP | 206,000.00 | 206,000.00 | | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Catering Services at the MARINA Board Room | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | | 20,000.00 | 20,000.00 | | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Meals w/in Metro Manila | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 9,000.00 | 9,000.00 | | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Meals during visit in the University of the Philippines | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 9,000.00 | 9,000.00 | | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Lease of Venue with accommodation in Subic Area | | No | NP.53.10 - Lease of Real Property and Venue | 4th Quarter of 2024 | | | | GoP | 61,500.00 | 61,500.00 | | |

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|-----------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conduct of Peer Review of the Shipbuilding and Ship Repair Industry- Incidental and Miscellaneous Expenses | | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 10,000.00 | 10,000.00 | | |
| 310100100001000 | Focus Group Discussion (FGD) on GAD with MARINA Stakeholders | PPS | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 201,000.00 | 201,000.00 | | |
| | | | No | NP-53.7 Highly Technical Consultants | 4th Quarter of 2024 | | | | GoP | 90,000.00 | 90,000.00 | | |
| | GAD FGD Processing of Results and Formulation GAD Agenda FY 2025 GAD Plans and Budget | | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 55,675.00 | 55,675.00 | | |
| | | | No | NP-53.7 Highly Technical Consultants | 4th Quarter of 2024 | | | | GoP | 160,000.00 | 160,000.00 | | |
| 100000100001000 | Supply and Delivery of Customized Notebooks | MFAS | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 60,000.00 | 60,000.00 | | |
| | Supply and Delivery of Customized Tumbler | | No | | | | | | GoP | 220,000.00 | 220,000.00 | | |
| | Supply and Delivery of Customized MARINA Pins | | No | | | | | | GoP | 81,500.00 | 81,500.00 | | |
| 310100100001000 | Procurement of one(1) unit of 55-inch Smart LED for PID/STCWO | STCWO | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 49,500.00 | 49,500.00 | | |
| 310100100001000 | Capacity Building for MARINA Service Units (SUs) and Regional Office (MROs) Personnel on SPS and Collision Regulation Foundation Course | ES | No | NP-53.9 - Small Value Procurement- Consultancy Services | 4th Quarter of 2024 | | | | GoP | 924,000.00 | 924,000.00 | | |
| | Miscellaneous Expenses | | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 33,972.00 | 33,972.00 | | |
| 100000100001000 | Supply and Delivery of Customized Paper Bag w/ MARINA logo (size large L 18 inch x W13inch x 4 inch) | MFAS | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 16,500.00 | 16,500.00 | | |
| | Supply and Delivery of Customized Paper Bag w/ MARINA logo (size Medium M 14 inch x W10 inch x 2 inch) | | No | | | | | | GoP | 13,500.00 | 13,500.00 | | |
| | Supply and Delivery of Customized Paper Bag w/ MARINA logo (size Small S, 10 inch x W7inch x 4 inch) | | No | | | | | | GoP | 10,000.00 | 10,000.00 | | |
| | Supply and Delivery of Customized Gift Wrapper w/ MARINA Logo | | No | | | | | | GoP | 10,000.00 | 10,000.00 | | |
| 310100100001000 | Lease of Venue for the MARINA-NCRs 5th Anniversary | MRO NCR | No | NP.53.10 - Lease of Real Property and Venue | 4th Quarter of 2024 | | | | GoP | 400,000.00 | 400,000.00 | | |
| | Incidental Expenses | | No | Section 52 Shopping | | | | | GoP | 13,750.00 | 13,750.00 | | |
| | Hiring of Photoman and Host for the MARINA NCRs 5th Anniversary | | No | Section 52 Shopping | | | | | GoP | 31,000.00 | 31,000.00 | | |
| | Procurement of tokens/plaques/Certificates for the MARINA NCRs 5th Anniversary | | No | Section 52 Shopping | | | | | GoP | 50,000.00 | 50,000.00 | | |
| 310100100001000 | Lease of Venue for the conduct of IAMU Symposium on Maritime Education and Training (MOA between IAMU and MARINA) | STCWO | No | NP.53.10 - Lease of Real Property and Venue | 4th Quarter of 2024 | | | | GoP | 671,500.00 | 671,500.00 | | |
| | Incidental Expenses | | No | Section 52 Shopping | 4th Quarter of 2024 | | | | GoP | 25,000.00 | 25,000.00 | | |
| 310100100001000 | Transportation rental for the conduct of Year End Performance and Assessment Planning Conference | PPS | No | NP-53.9 - Small Value Procurement- Consultancy Services | 4th Quarter of 2024 | | | | GoP | 100,000.00 | 100,000.00 | | |

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|-----------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Lease of venue with meals for the conduct of 3-day Workshop for the Finalization of MARINA Organizational Structure and Staffing Pattern (OSSP) Documents | MFAS-HRMDD | No | NP.53.10 - Lease of Real Property and Venue | | 4th Quarter of 2024 | GoP | 283,500.00 | 283,500.00 | | | | |
| | Consultancy Services | | | | | | | 34,812.62 | 34,812.62 | | | | |
| | Other Supplies and Material | | | | | | | 20,000.00 | 20,000.00 | | | | |
| 310100100001000 | Conduct of Maxsurf Software Course Training - Honoraria | SRS | No | NP-53.9 - Small Value Procurement- Consultancy Services | | 4th Quarter of 2024 | GoP | 17,500.00 | 17,500.00 | | | | |
| | Conduct of Maxsurf Software Course Training - Lease of Venue | | | NP.53.10 - Lease of Real Property and Venue | | | | 185,000.00 | 185,000.00 | | | | |
| | Conduct of Maxsurf Software Course Training - Meals | | | Section 52 Shopping | | | | 211,500.00 | 211,500.00 | | | | |
| | Conduct of Maxsurf Software Course Training - Incidental | | | Section 52 Shopping | | | | 35,950.00 | 35,950.00 | | | | |
| 100000100001000 | Procurement of materials for the Clinic Room Renovation at the MCO Bldg | MFAS-GSD | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2024 | GoP | 76,830.00 | 76,830.00 | | | | |
| 310100100001000 | Development of a Project Manual for the MARINA | PPS | No | NP-53.5 Agency-to-Agency | | 4th Quarter of 2024 | GoP | 1,975,000.00 | 1,975,000.00 | | | | |
| 100000100001000 | Procurement of various materials for the installation and repair of air conditioning units of the MCO Bldg for the 4th qtr | MFAS-GSD | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2024 | GoP | 251,650.00 | 251,650.00 | | | | |
| 310100100001000 | Coastal Inland Waterways Transport System (CIWTS) Routes | FS | No | Competitive Bidding | | 4th Quarter of 2024 | GoP | 7,000,000.00 | 7,000,000.00 | | | | |
| 100000100001000 | Replacement of Konzert 502 Amplifier | MFAS-GSD | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2025 | GoP | 10,000.00 | 10,000.00 | | | | |
| 310100100001000 | Lease of Venue for 01-06 December 2024 for the conduct of series of meetings and Live-in Legal Review and Stakeholder Consolidation of the Draft Implementing Rules and Regulations (IRR) of RA 12021 | STCWO | No | NP.53.10 - Lease of Real Property and Venue | | 4th Quarter of 2024 | GoP | 981,000.00 | 981,000.00 | | | | |
| | Other Logistical Requirements | | | Section 52 Shopping | | | | 9,000.00 | 9,000.00 | | | | |
| | Meals for the series of meetings on November to December 2024 | | | Section 52 Shopping | | | | 11,000.00 | 11,000.00 | | | | |
| 100000100001000 | Preventive Maintenance Service of Motor Vehicle | MFAS-GSD | No | NP-50 Direct Contracting | | 4th Quarter of 2024 | GoP | 250,000.00 | 250,000.00 | | | | |
| | Procurement of Tires and Batteries for MARINA Service Vehicle | | | | | | | 100,000.00 | 100,000.00 | | | | |
| 100000100001000 | Supply and Delivery of customized paper bag w/ MARINA logo (size: Large L18 inch x W 13 inch x 4 inch) | MFAS | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2024 | GoP | 16,500.00 | 16,500.00 | | | | |
| | Supply and Delivery of customized paper bag w/ MARINA logo (size: Medium L14 inch x W 10 inch x 3 inch) | | | | | | | 13,500.00 | 13,500.00 | | | | |
| | Supply and Delivery of customized paper bag w/ MARINA logo (size: Small L10 inch x W 7 inch x 2 inch) | | | | | | | 10,000.00 | 10,000.00 | | | | |
| 100000100001000 | Supply and Delivery of Customized Gift Wrapper w/ MARINA Logo | MFAS | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2024 | GoP | 20,000.00 | 20,000.00 | | | | |
| 310100100001000 | Office table | STCWO | No | NP-53.9 - Small Value Procurement | | 4th Quarter of 2024 | GoP | 39,000.00 | 39,000.00 | | | | |
| | Steel filing cabinet | | | | | | | 10,900.00 | 10,900.00 | | | | |
| | Binds | | | | | | | 45,000.00 | 45,000.00 | | | | |

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|--------------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|----------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Procurement of bamboo palm plant for the official use of MCO Bldg | MFAS-GSD | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 20,400.00 | 20,400.00 | | |
| 310100100001000 | Lease of Office space for MARINA- NCR | MRO-NCR | No | NP-53.10 - Lease of Real Property and Venue | 4th Quarter of 2024 | | | | GoP | 28,500,000.00 | 28,500,000.00 | | |
| 100000100001000 | Supply, Delivery and Installation of ten (10) Air Conditioning Units for the MCO | MFAS-GSD | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 490,000.00 | 490,000.00 | | |
| 310100100001000 | Consultancy Service for the conduct of Research on "The Economics of the Philippine Maritime Industry" | PPS | No | NP-53.5 Agency-to-Agency | 4th Quarter of 2024 | | | | GoP | 2,270,000.00 | 2,270,000.00 | | |
| 100000100001000 | Construction of MECs photocopy and printing services, workstation of utility and security office, MEC kitchen and enclosed parking of MCO | MFAS-GSD | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 198,435.00 | 198,435.00 | | |
| 310100100001000 | Conduct of Perspective Exchange - MARINA Enforcers Dialogue on 03 December 2024 | ES | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 33,000.00 | 33,000.00 | | |
| 100000100001000 | Repair and replacement of check valve, gate valve and PPR tee pipe | MFAS-GSD | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 58,400.00 | 58,400.00 | | |
| 100000100001000 | Preventive Maintenance of the restrooms in MCO Bldg | MFAS-GSD | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 215,450.00 | 215,450.00 | | |
| 310100100001000 | Consultancy Service for the Technical Assistance on the Institutionalization of Regulatory Impact Assessment (RIA) in MARINA | PPS | No | NP-53.5 Agency-to-Agency | 4th Quarter of 2024 | | | | GoP | 1,859,200.00 | 1,859,200.00 | | |
| 310100100001000 | Procurement of tote bag for the HNS Workshop/Seminar | LS | No | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | | | | GoP | 30,000.00 | 30,000.00 | | |
| | Procurement of customized journal notebook for the HNS Workshop/Seminar | | | | | | | | GoP | 10,000.00 | 10,000.00 | | |
| GRAND TOTAL | | | | | | | | | 99,809,408.61 | 99,809,408.61 | - | | |

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| Prepared by PROCUREMENT DIVISION & BAC | Reviewed by Budget Division: | Recommending Approval: | Approved by: |
| <p>I certify that I have reviewed this FY 2024 Annual Procurement Plan (Changes within 1st Semester) and it is consolidated in accordance with the submitted PPMPs based on FY 2024 General Appropriations Act (GAA)</p> <p> MELLANIE T. BALIN Chief, Procurement Division-MFAS</p> | <p>I certify that I have reviewed this FY 2024 Annual Procurement Plan (Changes within 1st Semester) and it is in accordance with the FY 2024 General Appropriations Act (GAA) of the Individual Office's PPMP.</p> <p> HENRY V. RAMIREZ OIC-Chief, Budget Division-MFAS</p> | <p> Atty. MARIA ROWENA B. HUBILLA Director II, DSS and Chairperson, BAC</p> <p> ATTY. MARIVIC S. RAMOS Director II, MFAS</p> | <p> SONIA B. MALALUAN Administrator</p> |