

MARITIME INDUSTRY AUTHORITY R.O. XI - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2024


No. 01

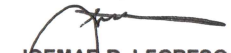
Code (P/A/P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Thirty -two (32) pcs Polo Shirt for MARINA XI personnel	MRO XI	No	NP-53.9 - Small Value Procurement	2nd quarter of 2024	NA	2nd quarter of 2024	2nd quarter of 2024	GAA	15,000.00	15,000.00	0	MARINA XI Teambuilding and Midyear Performance Assessment and Target Setting
	Procurement of Twenty -two (22) pcs Sportswear for MARINA XI personnel	MRO XI	No	NP-53.9 - Small Value Procurement	3rd quarter of 2024	NA	3rd quarter of 2024	3rd quarter of 2024	GAA	33,000.00	33,000.00	0	Annual cultural and athletic activity of MRO XI
	Procurement of Wifi Router	MRO XI	No	NP-53.9 - Small Value Procurement	4th quarter of 2024	NA	4th quarter of 2024	4th quarter of 2024	GAA	5,700.00	5,700.00	0	
	Procurement of Starlink Satellite Enterprise Dish Kit with Pipe Adapter	MRO XI	No	NP-50 - Direct Contracting	4th quarter of 2024	NA	4th quarter of 2024	4th quarter of 2024	GAA	49,089.00	49,089.00	0	MARINA XI internet subscription
	GRAND TOTAL									479,839.00			

Prepared by:


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 BAC Secretariat

Certified Funds Available:


JENNIFER C. ARIETA
 Budget Officer - Designate


JOEMAR D. LEGRESO
 Accountant I

Recommending Approval:


ENGR. JOSE BERNARDO R. MONARCA
 BAC Chairman

Approved by:


FELISA N. ORONGAN
 Regional Director