

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov
OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
46								0	0.00					0	0.00					0	0.00	0	0.00	0.00
46								0	0.00					0	0.00					0	0.00	0	0.00	0.00
47								0	0.00					0	0.00					0	0.00	0	0.00	0.00
48								0	0.00					0	0.00					0	0.00	0	0.00	0.00
49								0	0.00					0	0.00					0	0.00	0	0.00	0.00
50								0	0.00					0	0.00					0	0.00	0	0.00	0.00
51								0	0.00					0	0.00					0	0.00	0	0.00	0.00
52								0	0.00					0	0.00					0	0.00	0	0.00	0.00
53								0	0.00					0	0.00					0	0.00	0	0.00	0.00
54								0	0.00					0	0.00					0	0.00	0	0.00	0.00
55								0	0.00					0	0.00					0	0.00	0	0.00	0.00
56								0	0.00					0	0.00					0	0.00	0	0.00	0.00
57								0	0.00					0	0.00					0	0.00	0	0.00	0.00
58								0	0.00					0	0.00					0	0.00	0	0.00	0.00
59								0	0.00					0	0.00					0	0.00	0	0.00	0.00
60								0	0.00					0	0.00					0	0.00	0	0.00	0.00
61								0	0.00					0	0.00					0	0.00	0	0.00	0.00
62								0	0.00					0	0.00					0	0.00	0	0.00	0.00
63								0	0.00					0	0.00					0	0.00	0	0.00	0.00
64								0	0.00					0	0.00					0	0.00	0	0.00	0.00
65								0	0.00					0	0.00					0	0.00	0	0.00	0.00
66								0	0.00					0	0.00					0	0.00	0	0.00	0.00
67								0	0.00					0	0.00					0	0.00	0	0.00	0.00
68								0	0.00					0	0.00					0	0.00	0	0.00	0.00
69								0	0.00					0	0.00					0	0.00	0	0.00	0.00
70								0	0.00					0	0.00					0	0.00	0	0.00	0.00
71								0	0.00					0	0.00					0	0.00	0	0.00	0.00
72								0	0.00					0	0.00					0	0.00	0	0.00	0.00
73								0	0.00					0	0.00					0	0.00	0	0.00	0.00
74								0	0.00					0	0.00					0	0.00	0	0.00	0.00
75								0	0.00					0	0.00					0	0.00	0	0.00	0.00
76								0	0.00					0	0.00					0	0.00	0	0.00	0.00
77								0	0.00					0	0.00					0	0.00	0	0.00	0.00
78								0	0.00					0	0.00					0	0.00	0	0.00	0.00
79								0	0.00					0	0.00					0	0.00	0	0.00	0.00
80								0	0.00					0	0.00					0	0.00	0	0.00	0.00
81								0	0.00					0	0.00					0	0.00	0	0.00	0.00
82								0	0.00					0	0.00					0	0.00	0	0.00	0.00
83								0	0.00					0	0.00					0	0.00	0	0.00	0.00
84								0	0.00					0	0.00					0	0.00	0	0.00	0.00
85								0	0.00					0	0.00					0	0.00	0	0.00	0.00
86								0	0.00					0	0.00					0	0.00	0	0.00	0.00
87								0	0.00					0	0.00					0	0.00	0	0.00	0.00
88								0	0.00					0	0.00					0	0.00	0	0.00	0.00
89								0	0.00					0	0.00					0	0.00	0	0.00	0.00
90								0	0.00					0	0.00					0	0.00	0	0.00	0.00
91								0	0.00					0	0.00					0	0.00	0	0.00	0.00
92								0	0.00					0	0.00					0	0.00	0	0.00	0.00
93								0	0.00					0	0.00					0	0.00	0	0.00	0.00
94								0	0.00					0	0.00					0	0.00	0	0.00	0.00
95								0	0.00					0	0.00					0	0.00	0	0.00	0.00
96								0	0.00					0	0.00					0	0.00	0	0.00	0.00
97								0	0.00					0	0.00					0	0.00	0	0.00	0.00
98								0	0.00					0	0.00					0	0.00	0	0.00	0.00
99								0	0.00					0	0.00					0	0.00	0	0.00	0.00
100								0	0.00					0	0.00					0	0.00	0	0.00	0.00

No.	URSPEC	Item Description	Specification <i>(Give specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
					Jan	Feb	Mar	Q1	Q1 JANUARY	April	May	June	Q2	Q2 JANUARY	July	Aug				Sept	Q3	Q3 JANUARY	Oct	Nov	Dec	Q4	Q4 JANUARY		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
A. TOTAL																							P	6,333,846.20					
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	118,304.61					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-					
D. GRAND TOTAL (A + B + C)																							P	6,452,150.81					
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ROBERT EDZS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

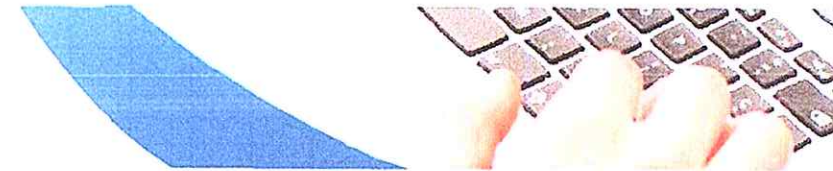
VICENTE A. LINQUIZ
Accountant / Budget Officer

Approved by:

ANNABELL P. LUCAS
Head of Office/Agency

Date Prepared: 7/23/24

(mPhilGEPS)



In connection with PS-DBM Advisory 2024-018 dated 04 June 2024, listed below are the compliant agencies that uploaded the correct and updated APP-CSE 2025 Form on the Modernized Philippine Government Electronic Procurement System (mPhilGEPS):

We would like to remind all government agencies that the deadline for submission of APP-CSE 2025 Form is on 30 August 2024.

3453 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - MOUNTAIN PROVINCE	RAYJAN PAPAT	July 29, 2024	05:35:58 AM
3454 FRANCISCO K REDOR SR MEMORIAL ELEMENTARY SCHOOL	ADELINA SARABIA	July 29, 2024	07:08:43 AM
3455 BILIBIRAN ELEMENTARY SCHOOL - BINANGONAN RIZAL	ERNEST DEAN VILLAMAYOR	July 29, 2024	07:41:01 AM
3456 NAG-UMA ELEMENTARY SCHOOL - STO NINO CAGAYAN	BELINDA LUZ	July 29, 2024	07:46:28 AM
3457 BALIWAG NORTH CENTRAL SCHOOL - BALIUAG BULACAN	ERICA MALLARI	July 29, 2024	08:07:13 AM
3458 PHILIPPINE INFORMATION AGENCY REGION V	MARIA ALINE BERANGO	July 29, 2024	08:07:58 AM
3459 METROPOLITAN TRIAL COURT BRANCH 13 - MANILA	MARICHU TAGUILASO	July 29, 2024	08:22:01 AM
3460 ADELA ELEMENTARY SCHOOL - SILAY	RODLYN PALLORINA	July 29, 2024	08:26:07 AM
3461 MUNICIPAL TRIAL COURT IN CITIES OFFICE OF THE CLERK OF COURT - CITY OF SAN JOSE	FROCTOSA CENIDOZA	July 29, 2024	08:26:38 AM
3462 HINUKAY ELEMENTARY SCHOOL - BALIUAG BULACAN	MYRISA BALONDO	July 29, 2024	08:30:09 AM
3463 BALLESTEROS CENTRAL SCHOOL	DONALD PAYLOGA	July 29, 2024	08:31:02 AM
3464 SAN ANTONIO ELEMENTARY SCHOOL - MEXICO PAMPANGA	LUTGARDA DIZON	July 29, 2024	08:33:03 AM
3465 MARITIME INDUSTRY AUTHORITY - REGION VII	VICENTE LINGUIS	July 29, 2024	08:36:16 AM
3466 MACARIO G NATIVIDAD MEMORIAL ELEMENTARY SCHOOL	ROSALIA CRISTINA DIARESCO	July 29, 2024	08:37:01 AM
3467 ESPERANZA CENTRAL SCHOOL - ESPERANZA SULTAN KUDARAT	ZULAIKA GANDEL	July 29, 2024	08:38:13 AM
3468 GOVERNOR EMILIO GASTON MEMORIAL ELEMENTARY SCHOOL	DAISY JOY LORCA	July 29, 2024	08:38:16 AM
3469 NATIONAL CONCILIATION AND MEDIATION BOARD - REGION V	REY KELLY LARCE	July 29, 2024	08:39:31 AM
3470 POTRERO HIGH SCHOOL	ELSIE SALONGA	July 29, 2024	08:40:07 AM
3471 SULIPAN ELEMENTARY SCHOOL	ARLENE IGNACIO	July 29, 2024	08:40:45 AM
3472 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - BULACAN	CLARK ROSSMON SILVESTRE	July 29, 2024	08:42:07 AM
3473 SAN VICENTE ELEMENTARY SCHOOL	MARICEL NIERVA	July 29, 2024	08:44:05 AM

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