Maritime Industry Authority R.O. XI

Procurement Monitoring Report
For the Period January 01, 2024 to December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE2	CO3	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf4	Eligibility Check5	Sub/Open of Bids6	Bid Evaluation7	Post Qual8	Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of risoprinting of routing slip	MRO XI / AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.07.24	N/A	02.12.24	02.13.24	GoP	2,240.00	2,240.00	0	2,240.00	2,240.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 5 pcs tire for Honda Mobilio	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01.24.24	N/A	01.29.24	02.06.24	GoP	21,000.00	21,000.00	0	21,000.00	21,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the change oil (fully synthetic) of MARINA service vehicle Toyota Hi-Ace 2.8L Commuter Deluxe (10,000 km)	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.08.24	N/A	02.08.24	02.13.24	GoP	11,387.10	11,387.10	0	11,387.10	11,387.10	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Security Services for FY 2024	MRO XI	No	NP-53.9 - SVP	N/A	01.23.24	N/A	N/A	N/A	N/A	N/A	02.12.24	02.12.24	02.12.24	02.12.24	12.31.24	N/A	GoP	420,000.00	420,000.00	0	378,620.16	378,620.16	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Driving Services for FY 2024	MRO XI	No	NP-53.9 - SVP	N/A	01.23.24	N/A	N/A	N/A	N/A	N/A	02.12.24	02.12.24	02.12.24	02.12.24	12.31.24	N/A	GoP	265,000.00	265,000.00	0	220,502.28	220,502.28	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Janitorial Services for FY 2024	MRO XI	No	NP-53.9 - SVP	N/A	01.23.24	N/A	N/A	N/A	N/A	N/A	02.12.24	02.12.24	02.12.24	02.12.24	12.31.24	N/A	GoP	385,000.00	385,000.00	0	363,703.68	363,703.68	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of office space for MARINA RO XI	MRO XI	No	53.10 - Lease of Real Property	N/A	01.25.24	N/A	N/A	N/A	N/A	N/A	02.14.24	02.14.24	02.14.24	02.14.24	12.31.24	N/A	GoP	3,722,000.00	3,722,000.00	0	3,683,396.69	3,683,396.69	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of fuel, oil and lubricants for CY 2024 for MARINA XI service vehicles, Toyota Hi-Ace and Honda Mobilio	MRO XI	No	NP-53.9 - SVP	N/A	01.10.24	N/A	N/A	N/A	02.07.24	N/A	02.07.24	02.07.24	02.14.24	02.14.24	12.31.24	N/A	GoP	250,000.00	250,000.00	0	250,000.00	250,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of CCTV Surveillance Hard Disk Drive 4TB	MRO XI / AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.13.24	N/A	02.13.24	02.13.24	GoP	7,400.00	7,400.00	0	7,400.00	7,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 1st quarter of CY 2024	MRO XI	No	NP-53.5 Agency-to-Agency/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.13.24	N/A	02.19.24	02.19.24	GoP	62,737.15	62,737.15	0	59,936.51	59,936.51	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for check-up/repair and installation of hard drive disk for CCTV	MRO XI / AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.26.24	N/A	02.27.24	02.27.24	GoP	1,500.00	1,500.00	0	1,500.00	1,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supply of labor and materials for aircon repair & maintenance	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03.12.24	N/A	03.13.24	03.13.24	GoP	7,950.00	7,950.00	0	7,950.00	7,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 1 pc tire for Toyota Hi-Ace Commuter Deluxe	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.01.24	N/A	04.08.24	04.12.24	GoP	4,700.00	4,700.00	0	4,700.00	4,700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with AM & PM snacks and lunch meal for 100 pax on April 29, 2024 for the conduct of Blockchain Orientation for Stakeholders	MRO XI	No	Sec. 53-10 - Lease of Venue	N/A	03.26.24	N/A	N/A	N/A	04.01.24	N/A	04.02.24	04.02.24	04.23.24	04.02.24	04.29.24	N/A	GoP	160,000.00	160,000.00	0	135,000.00	135,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for the repair of scanner and replacement of inkpad of Epson L5190 printer (SN: X5NY035812) & Epson L565 (SN: [illegible])	MRO XI / DSS & AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.19.24	N/A	04.22.24	04.22.24	GoP	1,700.00	1,700.00	0	1,700.00	1,700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 2nd quarter of CY 2024	MRO XI	No	NP-53.5 Agency-to-Agency/-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.25.24	N/A	05.08.24	05.10.24	GoP	32,697.49	32,697.49	0	32,036.45	32,036.45	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with food and accommodation for the conduct of MARINA XI Mid-year Performance Assessment and Target Setting (MYPATS) cum Teambuilding Activity	MRO XI	No	Sec. 53-10 - Lease of Venue	N/A	06.03.24	N/A	N/A	N/A	06.07.24	N/A	06.07.24	06.10.24	06.10.24	06.07.24	06.22.24	N/A	GoP	120,000.00	120,000.00	0	117,130.00	117,130.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor for ther Repair of one (1) unit laptop (lag and defective keyboard) and installation and configuration of one (1) unit Biometric attendance device	MRO XI / DSS & AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.20.24	N/A	06.06.24	06.06.24	GoP	4,000.00	4,000.00	0	4,000.00	4,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supply of labor and materials for aircon cleaning & maintenance	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.11.24	N/A	06.13.24	06.13.24	GoP	7,100.00	7,100.00	0	7,100.00	7,100.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of facilitator for the teambuilding activity of MARINA XI	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.13.24	N/A	06.20.24	06.20.24	GoP	15,000.00	15,000.00	0	15,000.00	15,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE2	CO3		Pre-bid Conf4	Eligibility Check5	Sub/Open of Bids6	Bid Evaluation7	Post Qual8	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of tarpaulin (Notice to the Public & MYPATS/Teambuilding)	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.14.24	N/A	06.14.24	06.14.24	GoP	**1,710.00**	1,710.00	0	**1,710.00**	1,710.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of polo shirts	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.14.24	N/A	06.18.24	06.18.24	GoP	**14,400.00**	14,400.00	0	**14,400.00**	14,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the change oil (fully synthetic) of MARINA service vehicle Toyota Hi-Ace 2.8L Commuter Deluxe (Plate #ZI K065) - 19,040km Odometer reading	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.15.24	N/A	07.15.24	07.23.24	GoP	**5,499.36**	5,499.36	0	**5,499.36**	5,499.36	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the system reprocess of floormounted aircon; reinsulation of aircon pipes including restoration of ceiling; replacement of outdoor breaker	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.15.24	N/A	07.19.24	08.01.24	GoP	**22,300.00**	22,300.00	0	**22,300.00**	22,300.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 3rd quarter of CY 2024	MRO XI	No	NP-53.5 Agency-to-Agency/-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.16.24	N/A	07.19.24	07.23.24	GoP	**57,263.06**	57,263.06	0	**54,848.19**	54,848.19	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of automotive battery for MARINA service vehicle Toyota Hi-Ace Deluxe	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.23.24	N/A	07.23.24	07.23.24	GoP	**5,350.00**	5,350.00	0	**5,350.00**	5,350.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office chairs	MRO XI / MSS & DSS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.19.24	N/A	09.23.24	09.24.24	GoP	**11,100.00**	11,100.00	0	**9,750.00**	9,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of multi-function printers	MRO XI / FLS, MDS & AFS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.20.24	N/A	09.23.24	09.24.24	GoP	**40,000.00**	40,000.00	0	**39,900.00**	39,900.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of sports wear for cultural and athletic activities	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.24.24	N/A	09.26.24	09.26.24	GoP	**33,000.00**	33,000.00	0	**33,000.00**	33,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of tires for Toyota Hi-Ace Deluxe	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.26.24	N/A	10.07.24	10.07.24	GoP	**10,800.00**	10,800.00	0	**10,800.00**	10,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 4th quarter of CY 2024	MRO XI	No	NP-53.5 Agency-to-Agency/-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.02.24	N/A	10.03.24	10.10.24	GoP	**46,075.60**	46,075.60	0	**46,639.92**	46,639.92	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Printing Materials for the Maritime Safety Culture Awareness Campaign Caravan	MRO XI / MSS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.07.24	N/A	10.11.24	10.11.24	GoP	**12,050.00**	12,050.00	0	**4,890.00**	4,890.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Catering Services for the Maritime Safety Culture Awareness Campaign Caravan	MRO XI / MSS	No	NP-53.9 - SVP	N/A	10.01.24	N/A	N/A	N/A	N/A	N/A	10.04.24	10.07.24	10.07.24	10.07.24	10.15.24	N/A	GoP	**135,000.00**	135,000.00	0	**126,465.00**	126,465.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of t-shirt with design for the Maritime Safety Culture Awareness Campaign Caravan	MRO XI / MSS	No	NP-53.9 - SVP	N/A	10.01.24	N/A	N/A	N/A	N/A	N/A	10.07.24	10.07.24	10.08.24	10.07.24	10.11.24	10.11.24	GoP	**70,000.00**	70,000.00	0	**66,000.00**	66,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of toner for Kyocera Photocopier	MRO XI / MDS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.04.24	N/A	11.04.24	11.04.24	GoP	**7,135.00**	7,135.00	0	**7,135.00**	7,135.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of services for aircon cleaning & maintenance	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.29.24	N/A	11.04.24	11.04.24	GoP	**10,450.00**	10,450.00	0	**10,450.00**	10,450.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Authority to Accept Payment (ATAP) Form	MRO XI / MDS	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.26.24	N/A	12.17.24	12.17.24	GoP	**1,650.00**	1,650.00	0	**1,650.00**	1,650.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of two (2) units Paper Shredder	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.11.24	N/A	12.17.24	12.17.24	GoP	**30,000.00**	30,000.00	0	**20,390.00**	20,390.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of steel filing cabinet and gang chair	MRO XI	No	NP-53.9 - SVP	N/A	11.26.24	N/A	N/A	N/A	N/A	N/A	12.10.24	12.10.24	12.11.24	12.10.24	12.11.24	12.11.24	GoP	**58,000.00**	58,000.00	0	**47,600.00**	47,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and labor for Change oil for Toyota Hi-Ace (Odometer reading: 27,778 km)	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.20.24	N/A	12.27.24	12.27.24	GoP	**6,685.38**	6,685.38	0	**6,685.38**	6,685.38	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of CPR Adult Manikin Half Body	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.18.24	N/A	12.20.24	12.20.24	GoP	**30,000.00**	30,000.00	0	**28,000.00**	28,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of two (2) units iPad Air 11" Tablet	MRO XI	No	NP-53.9 - SVP	N/A	11.26.24	N/A	N/A	N/A	N/A	N/A	12.11.24	12.12.24	12.18.24	12.12.24	12.27.24	12.27.24	GoP	**86,000.00**	86,000.00	0	**79,980.00**	79,980.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of various office equipment	MRO XI	No	NP-53.9 - SVP	N/A	11.26.24	N/A	N/A	N/A	N/A	N/A	12.12.24	12.12.24	12.12.24	12.12.24	12.27.24	12.27.24	GoP	**89,000.00**	89,000.00	0	**77,825.00**	77,825.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Acrylic Podium	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.17.24	N/A	12.27.24	12.27.24	GoP	**40,000.00**	40,000.00	0	**38,000.00**	38,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of catering services for MARINA XI Year-End Performance Assessment and Target Setting	MRO XI	No	NP-53.9 - SVP	N/A	12.13.24	N/A	N/A	N/A	N/A	N/A	12.17.24	12.17.24	12.17.24	12.17.24	12.20.24	N/A	GoP	**61,500.00**	61,500.00	0	**61,000.00**	61,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Allotted Budget of Procurement Activities	**6,386,380.14**	**6,386,380.14**	**0**											
																		Total Contract Price of Procurement Activities Conducted				**6,144,570.72**	**6,144,570.72**	**0**								
																		Total Savings (Total Allotted Budget - Total Contract Price)	**206,294.24**													
ONGOING PROCUREMENT ACTIVITIES																																
	Procurement of one (1) unit LCD Projector	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.11.24	N/A			GoP	**48,000.00**	48,000.00	0	**47,885.00**	47,885.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office chairs	MRO XI	No	NP-53.9 - SVP	N/A	11.26.24	N/A	N/A	N/A	N/A	N/A	12.10.24	12.10.24	12.11.24	12.10.24			GoP	**75,000.00**	75,000.00	0	**48,750.00**	48,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Wifi router with six (6) antenna	MRO XI	No	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.19.24	N/A			GoP	**5,700.00**	5,700.00	0	**5,700.00**	5,700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Allotted Budget of On-going Procurement Activities	**128,700.00**	128,700.00	0	**102,335.00**	**102,335.00**	0								

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