

ANNUAL PROCUREMENT PLAN FY 2025

			ls this an Early		Sched	lule for Each P	rocurement A	ctivity		E	stimated Budge	ŧt	Remarks
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
	I. Common Use Office Supplies and Equipment (CSE)												
100000100001000	Common Use Office Supplies and Equipment	MFAS-GSD	No	NP-53.5 Agency-to-Agency/NP- 53.9 - Small Value Procurement/Section 52 Shopping		as the nee	ed arises		Regular Agency Fund	14,983,825.59	14,983,825.59		
	II. Non- Common Use Office Supplies and Equipment (Non-CSE)												
100000100001000	Procurement of Petroleum, Oil and Lubricants	MFAS-GSD	No	NP 53.14 Direct Retail- Purchase of POL		1st Quarter	of FY 2025		Regular Agency Fund	4,500,000.00	4,500,000.00		
100000100001000	Procurement of Carpentry, Electrical and Plumbing Materials	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	2,000,000.00	2,000,000.00		
100000100001000	Supply and Delivery of various Non-Common Use Supplies and Equipment	VARIOUS OFFICE	No	NP-53.9 - Small Value Procurement		as the nee	ed arises		Regular Agency Fund	2,000,000.00	2,000,000.00		
100000100001000	Procurement of Customized Tokens	MFAS-GSD	No	NP-53.9 - Small Value Procurement		as the nee	ed arises		Regular Agency Fund	500,000.00	500,000.00		
100000100001000	Procurement of Safety and Emergency Response Equipment	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	923,600.00	923,600.00		
100000100001000	Procurement of Fire Extinguisher	MFAS-GSD	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	110,000.00	110,000.00		
100000100001000	Procurement of Plaques, Service Rings and Certificates	MFAS-HRMDD	No	NP-53.9 - Small Value Procurement/Section 52 Shopping	2nd Quarter of FY 2025				Regular Agency Fund	335,800.00	335,800.00		
100000100001000	Procurement of Pen and Paper Psychological Assessment Tools (Examination Materials)	MFAS-GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	312,000.00	312,000.00		
100000100001000	MARINA General Assembly	MFAS	No	NP-53.9 - Small Value Procurement		4th Qu of 20			Regular Agency Fund	1,000,000.00	1,000,000.00		
310100100001000	Procurement of Tshirt and tarpualin for OPLAN Semana Santa and Summer Vacation, Balik Eskwela, Halalan, Undas, Pasko	ES	No	NP-53.9 - Small Value Procurement/Section 52 Shopping		as the new	ed arises		Regular Agency Fund	573,500.00	573,500.00		
310100100001000	Procurement of Investigation Equipment of the Enforcement Service and Marina Regional Offices	ES	No	NP-53.9 - Small Value Procurement		3rd Quarter	of FY 2025		Regular Agency Fund	993,000.00	993,000.00		
310100100001000	Procurement of QR Codeds (Intensified Compliance Monitoring)	ES	No	Section 52 Shopping		2nd Quarter	of FY 2025		Regular Agency Fund	16,000.00	16,000.00		
310100100001000	Supply and Delivery of Supplies and Materials (token) to be used for the conduct of Legislative Liaison	LS	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	120,000.00	120,000.00		
320100100001000	Procurement of Seafarer's Identity Document (SID) cards and consumables	MDS	Yes	NP-50 Direct Contracting	4th Q of 2		1st Quarte	er of 2025	Regular Agency Fund	55,244,000.00	55,244,000.00		
320100100001000	Communication and Publication Equipment	MISS	Yes	Competitive Bidding	4th Q of 2		1st Quarte	er of 2025	Regular Agency Fund	13,850,000.00		13,850,000.00	
200000100001000	Procurement of ICT parts and peripherals	MISS	No	Competitive Bidding		2nd Quarter	of FY 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
200000100001000	SID Printers	MISS	Yes	Competitive Bidding	4th Q of 2		1st Quarte	er of 2025	Regular Agency Fund	7,000,000.00		7,000,000.00	
200000100001000	Office Productivity	MISS	Yes	Competitive Bidding	4th Q of 2		1st Quarte	er of 2025	Regular Agency Fund	59,400,000.00		59,400,000.00	
310100100001000	Continuation of the Maritime Safety Caravan (Procurement of supplies and materials)	MSS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
310100100001000	Procurement of Office Signage	MRO NCR	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	170,000.00	170,000.00		
310100100001000	Procurement of collaterals to be used for the Philippine Candidature to IMO Coucil under Category C	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2025				Regular Agency Fund	200,000.00	200,000.00		
310100100001000	Procurement of token for the Philippine Candidature to IMO Coucil under Category C	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2025				Regular Agency Fund	900,000.00	900,000.00		
310100100001000	Procurement of dried mangoes for the Philippine Candidature to IMO Coucil under Category C	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2025				Regular Agency Fund	800,000.00	800,000.00		
320100100001000	Celebration of the Day of the Filipino Seafarers (Committee Uniform)	STCWO	No	NP-53.9 - Small Value Procurement/Section 52 Shopping		2nd Qu of 20	uarter		Regular Agency Fund	626,000.00	626,000.00		

			Is this an		Schedule for Each Procurement Activity				E	stimated Budge	t	Remarks	
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
320100100001000	Celebration of the Day of the Filipino Seafarers (Committee Uniform)	STCWO	No	NP-53.9 - Small Value Procurement		2nd Q of 2		•	Regular Agency Fund	150,000.00	150,000.00		
320100100001000	Printing of STCWO Brochure	STCWO	No	NP-53.9 - Small Value Procurement		2nd Q of 2	uarter		Regular Agency Fund	200,000.00	200,000.00		
320100100001000	Establishment of Health & Wellness Corner	STCWO	No	NP-53.9 - Small Value		2nd Q	uarter		Regular	140,000.00	140,000.00		
320100100001000	Senior Citizen and PWD Facilities	STCWO	No	Procurement NP-53.9 - Small Value		of 2 2nd Q	uarter		Agency Fund Regular	50,000.00	50,000.00		
320100100001000	Improvement of GAD Corner	STCWO	No	Procurement NP-53.9 - Small Value		of 2 2nd Q	uarter		Agency Fund Regular	50,000.00	50,000.00		
320100100001000				Procurement	4th Q	of 2 Quarter		uarter of 2025	Agency Fund Regular				
320100100001000	Procurement of Marina ID Consumables with free use of printers	STCWO	Yes	NP-50 Direct Contracting	of 2	2024	TSE QU	uarter of 2025	Agency Fund	2,932,000.00	2,932,000.00		
	III. Utilities												
100000100001000	Electricity Expenses	MFAS-GSD	No	Renewal (WETI)		1st Quarter	of FY 2025		Regular Agency Fund	16,000,000.00	16,000,000.00		
100000100001000	Water Expenses	MFAS-GSD	No	Renewal (WETI)		1st Quarter	of FY 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
100000100001000	Supply and Delivery of Purified Drinking Water	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	450,000.00	450,000.00		
	IV. General Services				4th O	luarter			Degular				
100000100001000	Security Services	MFAS-GSD	Yes	Competitive Bidding	of 2	2024	1st Qu	uarter of 2025	Regular Agency Fund	14,000,000.00	14,000,000.00		
100000100001000	Janitorial Services	MFAS-GSD	Yes	Competitive Bidding		luarter 2024	1st Qu	uarter of 2025	Regular Agency Fund	10,600,000.00	10,600,000.00		
	V. Communication Services												
200000100001000	Landline Services	MISS	No	Renewal of WETI		1st Quarter	of FY 2025		Regular Agency Fund	2,520,000.00	2,520,000.00		
200000100001000	Internet Services	MISS	No	Renewal of WETI		1st Quarter	of FY 2025		Regular Agency Fund	8,000,000.00	8,000,000.00		
310100100001000	Procurement of Services for Internet Connetivity at the MARINA- NCR	MRO-NCR	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	990,000.00	990,000.00		
100000100001000	Postage and Courier Services	MFAS-GSD	No	Competitive Bidding		1st Quarter	of FY 2025		Regular Agency Fund	1,500,000.00	1,500,000.00		
	VI. ICT Subscription												
200000100001000	Canva Subscription	MISS	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	10,000.00	10,000.00		
200000100001000	Creative Cloud Subscription	MISS	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	100,000.00	100,000.00		
200000100001000	E-Book Subscription	MISS	No	Competitive Bidding		1st Quarter	of FY 2025		Regular Agency Fund	1,300,000.00	1,300,000.00		
200000100001000	Email Hosting	MISS	No	Competitive Bidding		2nd Quarter	of FY 2025		Regular Agency Fund	3,500,000.00	3,500,000.00		
200000100001000	Firewall License	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	300,000.00	300,000.00		
200000100001000	Subscription of Email and SMS Blasting Services	MISS	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	1,500,000.00	1,500,000.00		
200000100001000	KR Con Subscription	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	30,000.00	30,000.00		
200000100001000	Oracle/SQL Standard Edition License Subscription/ and other database	MISS	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	5,000,000.00	5,000,000.00		
200000100001000	Secure Socket Layer Certificates Subscription for Website Domain Security and Cloudfare (Business Plan Subscription) Content Delivery Network (CDN)	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	250,000.00	250,000.00		
200000100001000	Sound Subscription	MISS	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	50,000.00	50,000.00		
200000100001000	SSL License Renewal	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter of FY 2025				300,000.00	300,000.00		

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200000100001000	Structural Design Software	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	300,000.00	300,000.00		
200000100001000	Zoom Subscription	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	250,000.00	250,000.00		
	VII. ICT Software												
200000100001000	Digitization of Records	MISS	Yes	Competitive Bidding	4th Qi of 2		1st Qua	arter of 2025	Regular Agency Fund	10,275,000.00	-	10,275,000.00	
	VIII. Repair and Maintenance												
100000100001000	Comprehensive Preventive Maintenance and Repair Service of the Public Address System	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quart	er of 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
100000100001000	CPMRS of Escalator and Elevator	MFAS-GSD	Yes	Competitive Bidding	4th Qu of 2		1st Qua	arter of 2025	Regular Agency Fund	1,587,600.00	1,587,600.00		
100000100001000	Procurement of Materials for the Proposed Construction of storage area located from the 4th floor to 10th floor at the MARINA Central Office Building	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	450,000.00	450,000.00		
100000100001000	Procurement of Various Air Conditioning Materials for MARINA Central Office Building	MFAS-GSD	No	NP-53.9 - Small Value Procurement		as the ne	ed arises		Regular Agency Fund	750,000.00	750,000.00		
100000100001000	Retrofitting and Repainting of Interior	MFAS-GSD	No	Competitive Bidding	2nd Quarter of FY 2025				Regular Agency Fund	5,737,190.00	5,737,190.00		
100000100001000	CPMRS of Fire Suppression System (FSUS) and Fire Detection and Alarm System (FDAS)	MFAS-GSD	Yes	Competitive Bidding	4th Quarter 1st Quarter of 2025		Regular Agency Fund	1,500,000.00	1,500,000.00				
100000100001000	PMS of Precision Air Conditioning Unit (PACU)	MFAS-GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2025				Regular Agency Fund	400,000.00	400,000.00		
100000100001000	PMS, Repair and Replacement of Non-Functional CCTV Cameras	MFAS-GSD	No	NP-53.9 - Small Value Procurement		2nd Quarte	of FY 2025		Regular Agency Fund	350,000.00	350,000.00		
100000100001000	PMS of X-Ray Baggage Scanner and Walk-Through Scanner/Metal Detector	MFAS-GSD	No	NP-53.9 - Small Value Procurement		2nd Quarte	of FY 2025		Regular Agency Fund	627,800.00	627,800.00		
100000100001000	Preventive Maintenance Service for Vehicles	MFAS-GSD	Yes	Competitive Bidding/NP-50 Direct Contracting/NP-53.9 - Small Value Procurement/Section 52	4th Qu of 2		1st Qua	arter of 2025	Regular Agency Fund	2,500,000.00	2,500,000.00		
200000100001000	Maintenance of Email System	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	200,000.00	200,000.00		
200000100001000	Maintenance of Smartrow Cabinet	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	200,000.00	200,000.00		
200000100001000	Repair & Maintenance of ICT Equipment	MISS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	500,000.00	500,000.00		
200000100001000	SID/SRB System Maintenance	MISS	Yes	Competitive Bidding	4th Quarter 1st Quarter of 2025		Regular Agency Fund	45,000,000.00	45,000,000.00				
	IX.Trainings/Meetings/Workshops/ Conferences												
100000100001000	7 Habits of Highly Effective Government Leaders	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of FY 2025				Regular Agency Fund	133,800.00	133,800.00		
100000100001000	Basic Occupational Safety and Health	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of FY 2025				Regular Agency Fund	168,000.00	168,000.00		
100000100001000	Competency Profiling Workshop	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of FY 2025				Regular Agency Fund	1,587,600.00	1,587,600.00		
100000100001000	Mentoring and Coaching	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of FY 2025				Regular Agency Fund	168,000.00	168,000.00		
100000100001000	Public Service Ethics and Accountability (PSEA)	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter	of FY 2025		Regular Agency Fund	153,000.00	153,000.00		

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100000100001000	Supervisory Development Course Track I, II & III	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	918,000.00	918,000.00		
100000100001000	Training Needs Analysis	MFAS-HRMDD	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	153,000.00	153,000.00		
100000100001000	Simultaneous Closing of Books	MFAS-AD	Yes	NP.53.10 - Lease of Real Property and Venue	4th Qu of 2		1st Quar	ter of 2025	Regular Agency Fund	597,500.00	597,500.00		
100000100001000	Implementation of E-NGAS	MFAS-AD	No	NP.53.10 - Lease of Real Property and Venue	0.12	2nd Quarter	of FY 2025		Regular Agency Fund	236,500.00	236,500.00		
100000100001000	Updates on Budgeting and Accounting Laws, Rules and Regulations	MFAS-AD	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	168,000.00	168,000.00		
100000100001000	Rationalization of MARINA fees and charges	MFAS-AD	No	NP.53.10 - Lease of Real		1st Quarter	of FY 2025		Regular	300,000.00	300,000.00		
100000100001000	Calibration of Internal Qualtiy Auditors and Observers	MFAS-MD	No	Property and Venue NP.53.10 - Lease of Real		1st Quarter	of FY 2025		Agency Fund Regular	480,000.00	480,000.00		
100000100001000	Training Course on ISO 9001:2016-QMS Requirements and	MFAS-MD	No	Property and Venue NP.53.10 - Lease of Real		1st Quarter	of FY 2025		Agency Fund Regular	350,000.00	350,000.00		
100000100001000	Documentation Basic Training on RA 9184 or The Government Procurement			Property and Venue NP.53.10 - Lease of Real		1st Quarter			Agency Fund Regular	524,050.00	524,050.00		
	Reform Act (Batch I) Advance Training on RA 9184 or The Government Procurement	MFAS-PD	No	Property and Venue NP.53.10 - Lease of Real					Agency Fund Regular				
100000100001000	Reform Act (Batch 2)	MFAS-PD	No	Property and Venue NP.53.10 - Lease of Real	4th Qu	3rd Quarter			Agency Fund Regular	629,290.00	629,290.00		
100000100001000	Annual Planning and Budgeting Conference	MFAS-BD	Yes	Property and Venue	of 2		1st Quar	ter of 2025	Agency Fund	778,500.00	778,500.00		
100000100001000	MARINA General Assembly	MFAS	No	NP.53.10 - Lease of Real Property and Venue		4th Quarter	of FY 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
100000100001000	MARINA General Assembly	MFAS	No	Property and Venue/NP-53.9		2nd Quarter	of FY 2025		Regular Agency Fund	1,000,000.00	1,000,000.00		
100000100001000	National Maritime Week	MFAS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of FY 2025				Regular Agency Fund	500,000.00	500,000.00		
100000100001000	Mid-Year Performance Assessment	VARIOUS OFFICES	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of FY 2025				Regular Agency Fund	4,270,000.00	4,270,000.00		
100000100001000	Year-End Performance Assessment	VARIOUS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of FY 2025				Regular Agency Fund	4,270,000.00	4,270,000.00		
310100100001000	Revision of MC No. DS 2021-01 - Policy on the Grant of Missionary Route Status for RORO Passenger Ships	DSS	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter	of FY 2025		Regular Agency Fund	471,600.00	471,600.00		
310100100001000	Rules and Regulations on the Grant of Operational Flexibility to Philippine-Registered Ships	DSS	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	471,600.00	471,600.00		
310100100001000	Capacity Building Marine Casualty Investigation Training 3rd Batch and 4th Batch	ES	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	1,392,000.00	1,392,000.00		
310100100001000	Capacity Building on IORIS	ES	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	270,000.00	270,000.00		
310100100001000	Long Range Identification and Tracking (LRIT)	ES	No	NP.53.10 - Lease of Real		4th Quarter	of FY 2025		Regular	646,800.00	646,800.00		
310100100001000	MARINA ES and MRO Enforcement Dialogue	ES	No	Property and Venue NP.53.10 - Lease of Real		4th Quarter	of FY 2025		Agency Fund Regular	146,850.00	146,850.00		
310100100001000	National MARINA PCG Consultative Forum for 2025 - DAVAO (1st	ES	No	Property and Venue NP.53.10 - Lease of Real		1st and 3rd Qua	rter of FY 2025		Agency Fund Regular	724,000.00	724,000.00		
310100100001000	Quarter) and Zamboanga (3rd Quarter) MARINA Lawyers' Convention	LS	No	Property and Venue NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Agency Fund Regular Agency Fund	468,000.00	468,000.00		
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP.53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52		2nd Quarter	of FY 2025		Regular Agency Fund	1,500,000.00	1,500,000.00		
320100100001000	Conduct of Public Consultation/Orientation for proposed amendment of MARINA Memorandum Circular for DCOC and DCOP in Cebu (Lease of Venue with Meals)	MDS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of FY 2025				Regular Agency Fund	120,000.00	120,000.00		
320100100001000	Conduct of Public Consultation/Orientation for proposed amendment of MARINA Memorandum Circular for DCOC and DCOP in NCR (Lease of Venue with Meals)	MDS	No	NP.53.10 - Lease of Real Property and Venue	2nd Quarter of FY 2025				Regular Agency Fund	120,000.00	120,000.00		
320100100001000	Lease of Venue with Meals for the Conduct of Public Consultation/Orientation for proposed amendment of MARINA Memorandum Circular No. MD-2020-07 in General Santos City	MDS	No	NP.53.10 - Lease of Real Property and Venue	3rd Quarter of FY 2025				Regular Agency Fund	120,000.00	120,000.00		
310100100001000	Country Impact Assessment on Decarbonization - in Cooperation with Danish Maritime Authority (DMA) - Phase 2 (Formal GHG Assessment)	MEPDS	No	NP.53.10 - Lease of Real Property and Venue	1st Quarter of FY 2025				Regular Agency Fund	336,000.00	336,000.00		
310100100001000	Facilitation of the RegLitter Project	MEPDS	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter of FY 2025			Regular Agency Fund	142,000.00	142,000.00		

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mmon bit Mark Bit	CODE (PAP)	PROCUREMENT PROJECT		Activity		ment/ Posting of	Opening of				Total	MOOE	со	Program/Activity/
Julio 2000 Concept Order Decision Relation Parts	310100100001000	Facilitation of the RegLitter Project	MEPDS	No			3rd Quarter	of FY 2025			142,000.00	142,000.00		
Ministry of Contract Series of Ministry and Controls of Ministry Minis	310100100001000		MEPDS	No			3rd Quarter	of FY 2025			421,500.00	421,500.00		
unbolic mark product water and water	310100100001000	(IEC) Campaign for Enhanced Hull Preservation and Biofouling	MEPDS	No			3rd Quarter	of FY 2025			421,500.00	421,500.00		
Autonomic Setter structure Mode No Process process Autonomic <	310100100001000		MEPDS	No			3rd Quarter	of FY 2025			421,500.00	421,500.00		
2000000000000000000000000000000000000	310100100001000		MEPDS	No			2nd Quarter	of FY 2025			412,500.00	412,500.00		
International procession Interna	200000100001000		MISS	No	NP.53.10 - Lease of Real		2nd Quarter	of FY 2025		Regular	315,000.00	315,000.00		
910000000 Model Addition Construction (Construction (Constructin (Construction (Construction (Cons	310100100001000		MSS	No	NP.53.10 - Lease of Real		3rd Quarter	of FY 2025		Regular	1,381,500.00	1,381,500.00		
interconce interco	310100100001000		MSS	No	NP.53.10 - Lease of Real		1st Quarter	of FY 2025		Regular	456,000.00	456,000.00		
Shift Score Name Specing S	310100100001000	and Stowage for PRVs in International Voyage	MSS	No	NP.53.10 - Lease of Real		1st Quarter	of FY 2025		Regular	374,250.00	374,250.00		
Information If and in the interpretation of MISO USE Mos Mos All Control of MISO USE Mos Mos Mos 10000000000 Intelling of Interpretation of MISO USE Mos Mos </td <td>310100100001000</td> <td>Alarm System on Board Philippine Registered Ships under</td> <td>MSS</td> <td>No</td> <td></td> <td></td> <td>1st Quarter</td> <td>of FY 2025</td> <td></td> <td></td> <td>460,500.00</td> <td>460,500.00</td> <td></td> <td></td>	310100100001000	Alarm System on Board Philippine Registered Ships under	MSS	No			1st Quarter	of FY 2025			460,500.00	460,500.00		
Monumental infantion Infantion Approximation Appro	310100100001000	Training on the Implementation of IMDG Code	MSS	No			2nd Quarter	of FY 2025			736,500.00	736,500.00		
31/10/00/00/00 Peterger genomenation watching on the Marger hand watching	310100100001000	Training on the Implementation of IMSBC	MSS	No			3rd Quarter	of FY 2025			736,500.00	736,500.00		
Shorowood Meeting workshop on the Mix Diabily and Vesicity Diabily and Vesicity on the	310100100001000	Hosting of regional/national workshop in coordination with IMO	OSS	No			2nd Quarter	of FY 2025			2,316,000.00	2,316,000.00		
Hord Procession Image and Markan and Vertication of the Selection and Vertication of the Americane Mick Selection and Markan and Vertication of the Americane Mick Selection and Markan a	310100100001000		OSS	No			1st Quarter	of FY 2025		Regular	1,160,800.00	1,160,800.00		
31000100001000 MC on the Amendment of MC 181 - Public Consultation OSS No PPC 310 - Lease of Real Property and Yeams 3rd Quarter of Y 2025 Regular Agency Fund Agency Fund 202,150.00 200,150.00 202,150.00 202,150.00 200,150.00 <	310100100001000	Inter-Agency Workshop on the Evaluation and Verification of the	OSS	No	NP.53.10 - Lease of Real		3rd Quarter	of FY 2025		Regular	661,200.00	661,200.00		
191001000000 Kin Cin Pa Amendment of MC 181 - Olementation OSS No No <th< td=""><td>310100100001000</td><td></td><td>OSS</td><td>No</td><td>NP.53.10 - Lease of Real</td><td></td><td>3rd Quarter</td><td>of FY 2025</td><td></td><td>Regular</td><td>202,150.00</td><td>202,150.00</td><td></td><td></td></th<>	310100100001000		OSS	No	NP.53.10 - Lease of Real		3rd Quarter	of FY 2025		Regular	202,150.00	202,150.00		
3101010000000 Contend Lundy Dumer for Philippine Candidature to MO Council Sease Property and Venue/PR-30 Property and Ven	310100100001000	MC on the Amendment of MC 181 - Orientation	OSS	No	NP.53.10 - Lease of Real		3rd Quarter	of FY 2025		Regular	202,150.00	202,150.00		
Binder Reception for Philippine Candidature to IMO Council under Pagency COrgProperty and YenueMP-R33 Procurement/Section 52 Shand Yale Procurement/Section 52 Procurement/Section 52 Procur	310100100001000		OSS	No	NP.53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52		Within the	9 FY 2025		Regular	2,000,000.00	2,000,000.00		
31010000000000000000000000000000000000	310100100001000		OSS	No	Property and Venue/NP-53.9 - Small Value Procurement/Section 52		Within the	e FY 2025			479,900.00	479,900.00		
310100000000Ship Registry Bill - BenchmarkingOSSNoProperty and Yenue210 Cualter of PF 2025Agency Fund1,989,20.001,989,20.001,989,20.001,989,20.001,989,20.001,989,20.00683,250.00 <t< td=""><td>310100100001000</td><td>Semi-Annual Stakeholders Meeting</td><td>OSS</td><td>No</td><td></td><td></td><td>2nd Quarter</td><td>of FY 2025</td><td></td><td></td><td>404,300.00</td><td>404,300.00</td><td></td><td></td></t<>	310100100001000	Semi-Annual Stakeholders Meeting	OSS	No			2nd Quarter	of FY 2025			404,300.00	404,300.00		
310100000000 Ship Registry Bill - Writeshop OSS No NP-53.10 - Lease of Real Property and Venue 2nd Quarter of FY 2025 Regular Agency Fund 233.250.0 <	310100100001000	Ship Registry Bill - Benchmarking	OSS	No			2nd Quarter	of FY 2025			1,896,320.00	1,896,320.00		
233250Ship Registry Bill - Public ConsultationOSSNoNP 53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund233,250.00233,250.00233,250.00310100100001000Capability Building on Basic Project Monitoring and Evaluation (Batch 2)PPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund342,000.00342,000.00342,000.00310100100001000Capability Building on Basic Project Monitoring and Evaluation (Batch 2)PPSNoNP.53.10 - Lease of Real Property and Venue1st Quarter of FY 2025Regular Agency Fund540,000.00540,000.00540,000.00310100100001000CB on Policy Design and DevelopmentPPSNoNP.53.10 - Lease of Real Property and Venue1st Quarter of FY 2025Regular Agency Fund787,500.00787,500.00310100100001000Development of RIA Manual for Regulatory ManagementPPSNoNP.53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Mid-Year Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Mid-Year Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000 <t< td=""><td>310100100001000</td><td>Ship Registry Bill - Writeshop</td><td>OSS</td><td>No</td><td>NP.53.10 - Lease of Real</td><td></td><td>2nd Quarter</td><td>of FY 2025</td><td></td><td>Regular</td><td>683,250.00</td><td>683,250.00</td><td></td><td></td></t<>	310100100001000	Ship Registry Bill - Writeshop	OSS	No	NP.53.10 - Lease of Real		2nd Quarter	of FY 2025		Regular	683,250.00	683,250.00		
310100100001000Annual Regulatory Planning Conference 2026PPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund342,000.00342,000.00342,000.00310100100001000CB on Policy Design and DevelopmentPPSNoNP.53.10 - Lease of Real Property and Venue1st Quarter of FY 2025Regular Agency Fund540,000.00540,000.00540,000.00310100100001000CB on Policy Design and DevelopmentPPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund517,500.00517,500.00310100100001000Development of RIA Manual for Regulatory ManagementPPSNoNP.53.10 - Lease of Real Property and Venue1st Quarter of FY 2025Regular Agency Fund787,500.00787,500.00310100100001000Development of RIA Manual for Regulatory ManagementPPSNoNP.53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Mid-Year Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Mid-Year Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MIDP 2024 Annual Review and AssessmentPPSNoNP.53.10 - Lease of Real Property	233250	Ship Registry Bill - Public Consultation	OSS	No	NP.53.10 - Lease of Real		2nd Quarter	of FY 2025		Regular	233,250.00	233,250.00		
310100000000 Capability Building on Basic Project Monitoring and Evaluation (Batch 2) PPS No NP-53.10 - Lease of Real Property and Venue 1st Quarter of FY 2025 Regular Agency Fund 540,000.00 <td>310100100001000</td> <td>Annual Regulatory Planning Conference 2026</td> <td>PPS</td> <td>No</td> <td>NP.53.10 - Lease of Real</td> <td></td> <td>3rd Quarter</td> <td>of FY 2025</td> <td></td> <td>Regular</td> <td>342,000.00</td> <td>342,000.00</td> <td></td> <td></td>	310100100001000	Annual Regulatory Planning Conference 2026	PPS	No	NP.53.10 - Lease of Real		3rd Quarter	of FY 2025		Regular	342,000.00	342,000.00		
310100100001000CB on Policy Design and DevelopmentPPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund517,500.00517,500.00310100100001000Development of RIA Manual for Regulatory ManagementPPSNoNP.53.10 - Lease of Real Property and Venue1st Quarter of FY 2025Regular Agency Fund787,500.00787,500.00310100100001000MARINA 2025 Mid-Year Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue2nd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Year-End Performance Assessment and Planning ConferencePPSNoNP.53.10 - Lease of Real Property and Venue3rd Quarter of FY 2025Regular Agency Fund1,080,000.001,080,000.00310100100001000MARINA 2025 Year-End Performance AssessmentPPSNoNP.53.10 - Lease of Real 	310100100001000		PPS	No	NP.53.10 - Lease of Real					Regular	540,000.00	540,000.00		
310100100001000 Development of RIA Manual for Regulatory Management PPS No NP.53.10 - Lease of Real Property and Venue 1st Quarter of FY 2025 Regular Agency Fund 787,500.00 787,500.00 310100100001000 MARINA 2025 Mid-Year Planning Conference PPS No NP.53.10 - Lease of Real Property and Venue 2nd Quarter of FY 2025 Regular Agency Fund 1,080,000.00	310100100001000		PPS	No	NP.53.10 - Lease of Real	3rd Quarter of FY 2025				Regular	517,500.00	517,500.00		1
310100100001000 MARINA 2025 Mid-Year Planning Conference PPS No NP.53.10 - Lease of Real Property and Venue 2nd Quarter of FY 2025 Regular Agency Fund Agency Fund 1.080,000.00 1.080,000.00 1.080,000.00 310100100001000 MARINA 2025 Year-End Performance Assessment and Planning Conference PPS No NP.53.10 - Lease of Real Property and Venue 3rd Quarter of FY 2025 Regular Agency Fund 1.080,000.00	310100100001000	Development of RIA Manual for Regulatory Management	PPS	No	NP.53.10 - Lease of Real	1st Quarter of FY 2025				Regular	787,500.00	787,500.00		1
310100100001000 MARINA 2025 Year-End Performance Assessment and Planning Conference PPS No Property and Venue 3rd Quarter of FY 2025 Regular Agency Fund 1,080,000.00 1,080,000.00 310100100001000 MIDP 2024 Annual Review and Assessment PPS No NP.53.10 - Lease of Real Property and Venue 2nd Quarter of FY 2025 Regular Regular 925,000.00 925,000.00 310100100001000 Capability Building on Basic Course on Project Development and PPS No NP.53.10 - Lease of Real Property and Venue 2nd Quarter of FY 2025 Regular Regular 925,000.00 925,000.00 310100100001000 Capability Building on Basic Course on Project Development and PPS No NP.53.10 - Lease of Real 2nd Quarter of FY 2025 Regular Agency Fund 450 000 00 450 000 00	310100100001000	MARINA 2025 Mid-Year Planning Conference	PPS	No	NP.53.10 - Lease of Real					Regular	1,080,000.00	1,080,000.00		
Conference Conference Agency Fund Agency Fund Agency Fund Conference 310100100001000 MIDP 2024 Annual Review and Assessment PPS No Property and Venue 2nd Quarter of FY 2025 Regular 925,000.00 925,00	310100100001000	MARINA 2025 Year-End Performance Assessment and Planning	PPS	No	NP.53.10 - Lease of Real					Regular	1,080,000.00	1,080,000.00		
310100100001000 Capability Building on Basic Course on Project Development and Property and Venue Agency Fund Agen					NP.53.10 - Lease of Real				Regular					
Management (Batch 2) Property and Venue Agency Fund	310100100001000		PPS	No	NP.53.10 - Lease of Real					Regular	450,000.00	450,000.00		

			Is this an		Sched	lule for Each P	rocurement A	ctivity		E	stimated Budge	t	Remarks
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
310100100001000	Capacity Building on Advanced Project Development and Management Writeshop	PPS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	450,000.00	450,000.00		
310100100001000	Capability Building on Basic RIA Training (Batch2 w/ MROs)	PPS	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	519,000.00	519,000.00		
310100100001000	Capability Building on Advanced RIA Training (Batch2 w/ MROs)	PPS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	837,000.00	837,000.00		
310100100001000	Third Party Audit for the PGS Proficiency Revalida with ISA	PPS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	319,000.00	319,000.00		
310100100001000	Strategic Readiness Tests (SRT) for the PGS Proficiency Revalida with ISA	PPS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	319,000.00	319,000.00		
310100100001000	MIDP Stakeholder's Consultation (NCR, Luzon, Visayas, Mindanao)	PPS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	4,400,000.00	4,400,000.00		
310100100001000	SRS Policy Orientation	SRS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	300,000.00	300,000.00		
310100100001000	SRS Policy Orientation	SRS	No	NP.53.10 - Lease of Real Property and Venue		4th Quarter	of FY 2025		Regular Agency Fund	300,000.00	300,000.00		
310100100001000	Training on Intact Stability of Ships	SRS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	555,000.00	555,000.00		
310100100001000	Training on Damage Stability of Ships	SRS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	615,000.00	615,000.00		
310100100001000	Training on Tonnage Measurement of Ships	SRS	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter	of FY 2025		Regular Agency Fund	555,000.00	555,000.00		
310100100001000	Development of Training and Certification System for the Shipyard Workers	SRS	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	357,000.00	357,000.00		
310100100001000	Multi-Sectoral Advisory Board	MRO NCR	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter	of FY 2025		Regular Agency Fund	360,000.00	360,000.00		
320100100001000	Calibration of Evaluators for the Accreditation of Instructors And Assessors	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	359,400.00	359,400.00		
320100100001000	Calibration Workshop on the Evaluation and Inspection For MTIs, ACs And LORs	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	315,000.00	315,000.00		
320100100001000	Celebration of the Day of the Filipino Seafarers	STCWO	No	NP.53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52 Shopping		2nd Quarter	of FY 2025		Regular Agency Fund	1,500,000.00	1,500,000.00		
320100100001000	23nd RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter	of FY 2025		Regular Agency Fund	393,000.00	393,000.00		
320100100001000	Orientation/ Calibration/ Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	513,000.00	513,000.00		
320100100001000	Calibration Workshop On Policies And System For The Conduct Of Assessment Of Competence Of Ead.	STCWO	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	60,000.00	60,000.00		
320100100001000	Calibration Workshop for MHEI	STCWO	No	NP.53.10 - Lease of Real Property and Venue		4th Quarter	of FY 2025		Regular Agency Fund	720,000.00	720,000.00		
320100100001000	Calibration Workshop for MHEI (Bus Rentals)	STCWO	No	NP-53.9 - Small Value Procurement		4th Quarter	of FY 2025		Regular Agency Fund	50,000.00	50,000.00		
320100100001000	STCW Forum (2 batches)	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd and 3rd Qua	rter of FY 2025		Regular Agency Fund	750,000.00	750,000.00		
320100100001000	Management Review Meeting (MRM)	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	180,000.00	180,000.00		
320100100001000	Calibration Workshop For MTIs and ACs	STCWO	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarter	of FY 2025		Regular Agency Fund	348,000.00	348,000.00		
320100100001000	Calibration of Auditors (3 Days)	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	240,985.00	240,985.00		
320100100001000	Constitution of Technical Working Groups for EU Technical Assistance Project (EU-TAP) International Training/Development Programs	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	600,000.00	600,000.00		
320100100001000	MET Conference (MOA between IAMU and MARINA)	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd Quarter	of FY 2025		Regular Agency Fund	330,000.00	330,000.00		
320100100001000	Orientation on the STCW Convention, 1978, as amended; Mental Health Awareness Orientation	STCWO	No	NP.53.10 - Lease of Real Property and Venue		2nd, 3rd and 4th Q	uarter of FY 2025		Regular Agency Fund	495,000.00	495,000.00		
320100100001000	Meetings of TWGs and Committees, including meetings to resolve pressing issues and concerns	VARIOUS OFFICES	No	Section 52 Shopping	as the need arises			Regular Agency Fund	1,000,000.00	1,000,000.00			
100000100001000	Procurement of Meals for the conduct of MARINA various meetings/trainings/seminars	VARIOUS OFFICES	No	Section 52 Shopping		as the nee	ed arises		Regular Agency Fund	5,701,640.00	5,701,640.00		
100000100001000	Procurement of Supplies and Materials for the conduct of MARINA various meetings/trainings/seminars	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement/Section 52 Shopping		as the new	ed arises		Regular Agency Fund	2,037,223.00	2,037,223.00		
	X. Other Professional Services												
310100100001000	Feasibility Study on the Coastal Inland Waterways Transport System (CIWTS) Routes	FS	No	Competitive Bidding		2nd Quarter	of FY 2025		Regular Agency Fund	7,000,000.00	7,000,000.00		

			Is this an		Sched	Schedule for Each Procurement Activity			E	stimated Budge	t	Remarks	
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP-53.7 Highly Technical Consultants		1st Quarter	of FY 2025		Regular Agency Fund	1,500,000.00	1,500,000.00		
100000100001000	Implementation of E-NGAS	MFAS-AD	No	NP-53.5 Agency-to-Agency		2nd Quarter	of FY 2025		Regular Agency Fund	300,000.00	300,000.00		
100000100001000	QMS Expansion (ISO Certification)	MFAS-MD	No	Competitive Bidding		3rd Quarter	of FY 2025		Regular Agency Fund	2,000,000.00	2,000,000.00		
100000100001000	Orientation on ISO 9001:2015	MFAS-MD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	56,000.00	56,000.00		
100000100001000	Training Course on ISO 9001:2016-QMS Requirements and Documentation	MFAS-MD	No	NP-53.5 Agency-to-Agency		1st Quarter	of FY 2025		Regular Agency Fund	399,168.00	399,168.00		
100000100001000	Training Course on ISO 9001:2016-Guidelines for Auditing Management System	MFAS-MD	No	NP-53.5 Agency-to-Agency		1st Quarter	of FY 2025		Regular Agency Fund	399,168.00	399,168.00		
100000100001000	Training Course on Root Cause Analysis and Corrective Action Formulation	MFAS-MD	No	NP-53.5 Agency-to-Agency		1st Quarter	of FY 2025		Regular Agency Fund	299,376.00	299,376.00		
100000100001000	Training Course on Lead Auditors Course (LAC)	MFAS-MD	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	960,000.00	960,000.00		
100000100001000	Calibration of Internal Qualtiy Auditors and Observers	MFAS-MD	No	NP-53.9 - Small Value Procurement		3rd Quarter	of FY 2025		Regular Agency Fund	250,000.00	250,000.00		
100000100001000	Readiness Assessment	MFAS-MD	No	NP-53.5 Agency-to-Agency		3rd Quarter	of FY 2025		Regular Agency Fund	1,293,600.00	1,293,600.00		
200000100001000	Data Privacy Act of 2012 Seminar	MISS	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	200,000.00	200,000.00		
310100100001000	Training on the Implementation of IMDG Code	MSS	No	NP-53.7 Highly Technical Consultants		2nd Quarter	of FY 2025		Regular Agency Fund	3,500,000.00	3,500,000.00		
310100100001000	Training on the Implementation of IMSBC (Other Prof)	MSS	No	NP-53.7 Highly Technical Consultants		2nd Quarter	of FY 2025		Regular Agency Fund	3,500,000.00	3,500,000.00		
310100100001000	ISM Lead Auditor's Course (Other Professional Service)	MSS	No	NP-53.7 Highly Technical Consultants		1st Quarter	of FY 2025		Regular Agency Fund	2,000,000.00	2,000,000.00		
310100100001000	Pre-Revalida Activities for the PGS Proficiency Revalida with ISA	PPS	No	NP-53.9 - Small Value Procurement		3rd Quarter	of FY 2025		Regular Agency Fund	70,000.00	70,000.00		
310100100001000	Revalida Activities for the PGS Proficiency Revalida with ISA	PPS	No	NP-53.9 - Small Value Procurement		4th Quarter	of FY 2025		Regular Agency Fund	190,000.00	190,000.00		
310100100001000	Capability Building on Monitoring and Evaluation (Batch 2)	PPS	No	NP-53.9 - Small Value Procurement		1st Quarter	of FY 2025		Regular Agency Fund	750,000.00	750,000.00		
310100100001000	CB on Policy Design and Development	PPS	No	NP-53.9 - Small Value Procurement		3rd Quarter	of FY 2025		Regular Agency Fund	850,000.00	850,000.00		
310100100001000	Development of RIA Manual for Regulatory Management Capability Building on Basic Course on Project Development and	PPS	No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value		1st Quarter			Regular Agency Fund Regular	1,859,200.00	1,859,200.00		
310100100001000	Management (Batch 2) Capacity Building on Advanced Project Development and	PPS	No	Procurement NP-53.9 - Small Value		2nd Quarter	of FY 2025		Agency Fund	750,000.00	750,000.00		
310100100001000	Management Writeshop	PPS	No	Procurement NP-53.9 - Small Value		3rd Quarter			Regular Agency Fund Regular	750,000.00	750,000.00		
310100100001000	Capability Building on Basic RIA Training (Batch2 w/ MROs)	PPS	No	Procurement NP-53.9 - Small Value		2nd Quarter			Agency Fund Regular	850,000.00	850,000.00		
310100100001000	Capability Building on Advanced RIA Training (Batch2 w/ MROs)	PPS	No	Procurement NP-53.9 - Small Value		3rd Quarter			Agency Fund Regular	850,000.00	850,000.00		
310100100001000	Third Party Audit for the PGS Proficiency Revalida with ISA Strategic Readiness Tests (SRT) for the PGS Proficiency	PPS	No	Procurement NP-53.9 - Small Value		3rd Quarter			Agency Fund Regular	800,000.00	800,000.00		
310100100001000	Revalida with ISA	PPS	No	Procurement		3rd Quarter			Agency Fund Regular	300,000.00	300,000.00		
310100100001000	Project Management and Development Manual Study on The Economics of the Maritime Industry in the	PPS	No	NP-53.5 Agency-to-Agency		4th Quarter			Agency Fund Regular	1,975,000.00	1,975,000.00		
310100100001000	Philippines: Trends, and Growth Prospects	PPS	No	NP-53.5 Agency-to-Agency		1st Quarter	of FY 2025		Agency Fund	2,270,000.00	2,270,000.00		
310100100001000	Establishment of a Maritime Industrial Park (MIP)	SRS	No	NP-53.7 Highly Technical Consultants	2nd Quarter of FY 2025				Regular Agency Fund	2,000,000.00	2,000,000.00		
320100100001000	Re-Certification Audit ISO 9001:2015	STCWO	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	2,000,000.00	2,000,000.00		
320100100001000	Technical Services Of The Philippine Normal University In The Language Validation Of Test Items For The Theoretical Examination Of Marine Deck And Engineer Officers	STCWO	No	NP-53.5 Agency-to-Agency	1st Quarter of FY 2025				Regular Agency Fund	3,031,200.00	3,031,200.00		
320100100001000	Capacity-Building Of MARINA Evaluators for Distance Learning	STCWO	No	NP-53.5 Agency-to-Agency		2nd Quarter	of FY 2025		Regular Agency Fund	755,000.00	755,000.00		
320100100001000	Special Audit (Re-verification Audit of Certifying Body)	STCWO	No	NP-53.9 - Small Value Procurement		2nd Quarter	of FY 2025		Regular Agency Fund	55,000.00	55,000.00		
100000100001000	Engagement of Services (Professional Services/Honoraria) for various MARINA activities	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement		as the ne	ed arises		Regular Agency Fund	2,015,000.00	2,015,000.00		

			ls this an Early		Sched	lule for Each P	rocurement A	ctivity		E	stimated Budge	t	Remarks
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
	XI. Rent/Lease												
100000100001000	Lease of Photocopying Machine	MFAS-GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2025 A		Regular Agency Fund	900,000.00	900,000.00				
100000100001000	Lease of Storage Facility	MFAS-GSD	Yes	Competitive Bidding		uarter 2024	1st Quart	ter of 2025	Regular Agency Fund	2,000,000.00	2,000,000.00		
310100100001000	Lease of Office Space for MRO-NCR (for FY 2026)	MRO-NCR	No	NP.53.10 - Lease of Real Property and Venue		3rd Quarte	r of 2025		Regular Agency Fund	29,700,000.00	29,700,000.00		
200000100001000	Printer Rental Services with consumables	MISS	Yes	Competitive Bidding		uarter 2024	1st Quart	ter of 2025	Regular Agency Fund	3,384,000.00	3,384,000.00		
	XII. Catering Services												
310100100001000	MARINA Board meeting	LS	No	NP-53.9 - Small Value Procurement		1st Quarter of 2025 A		Regular Agency Fund	480,000.00	480,000.00			
	XIII. Others												
310100100001000	Procurement of Courier Service for Philippine Candidature to IMO Coucil under Category C Collaterals	OSS	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2025				Regular Agency Fund	1,000,000.00	1,000,000.00		
100000100001000	Publication of various MARINA Policies/Circulars/Advisory	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	as the need arises				Regular Agency Fund	2,200,000.00	2,200,000.00		
310100100001000	Contingency Expense	VARIOUS OFFICES	No	NP.53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52 Shopping		as the new	d arises		Contingency Fund	20,000,000.00	20,000,000.00		
	GRAND TOTAL									489,582,935.59	399,057,935.59	90,525,000.00	
Prepared by:				Reviewed by:		Recommending	Approval:				Approved by:		
consolidated in accorda	I certify that I have reviewed this FY 2025 Annual Procurement Plan and it is Procure		Procurement	hat I have reviewed this Indicative FY 2025 Annual ant Plan (APP) and it is in accordance with FY 2025 ppropriations Act (GAA)) of the Individuals Office's PPMP.									
MELLANIE T. BALIN Chief , Procurement Division/BAC Secretariat Head			DAN HENRY V. RAMIREZ OIC-Chief, Budget Division	ATTY. MARIVIC S. RAMOS ATTY. MA Director II, MFAS Chairperse			RIV ROWENA B	. HUBILLA		SONIA E. MALAI Administrato			

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