



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1 CY 2025

CODE (PAP)	PROCUREMENT PROJECT	PMC/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP-53.7 Highly Technical Consultants		1st Quarter of FY 2025			Regular Agency Fund	900,000.00	900,000.00		The supersedes the Procurement Project on the Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention to reflect an increased of fund in the mode of procurement for Highly Technical Consultant and a decreased of fund in the mode of procurement for the Lease of Real Property and Venue amounting to P 600,000.00
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP.53.10 - Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement / Section 52 Shopping		2nd Quarter of FY 2025			Regular Agency Fund	(900,000.00)	(900,000.00)		
100000100001000	Procurement of Audio Video Package	MFAS-USD	No	NP-53.9 - Small Value Procurement		1st Quarter of FY 2025			Regular Agency Fund	220,000.00	-	220,000.00	Procurement of Audio/Video Package to be used in the training facility of the MRO NCR located at TRUM Bldg, Pasay City The funding for this project will be source out from the Continuing Appropriation FY 2024 (Capital Outlay)
100000100001000	Conduct of Annual Planning and Budgeting (APB) Conference on 04-05 March 2025 at 2nd Floor, MRO-NCR, Triunf Square, 2183 San Gil Puyat Ave. Pasay City	MFAS-BD	No	Section 52 Shopping		1st Quarter of FY 2025			Regular Agency Fund	93,500.00	93,500.00	-	The supersedes the Procurement Project on the Conduct of Annual Planning and Budgeting to reflect modification on the mode of procurement from Lease of Real Property and Venue to Shopping
320100100001000	STCW Forum	STCW/O	No	NP.53.10 - Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement / Section 52 Shopping		1st Quarter of FY 2025			Regular Agency Fund	188,000.00	188,000.00		The supersedes the Procurement Project on the Conduct of STCW Forums to reflect an increased of fund amounting to P 188,000.00
320100100001000	Conduct of Five Day Live Out Seminar Workshop on Research Writing from 05-07 March and 10-11 March 2025	STCW/O	No	NP-53.9 - Small Value Procurement		1st Quarter of FY 2025			Regular Agency Fund	75,000.00	75,000.00		The Engagement of the Research Writing Workshop will enhance the capacity and capability of MARINA personnel, as the training will enable transfer of knowledge and information within and outside the organization for the advancement of the Agency. The funding for this project will be source out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
320100100001000	Conduct of Five Day Live Out Seminar Workshop on Research Writing from 05-07 March and 10-11 March 2025	STCW/O	No	NP.53.10 - Lease of Real Property and Venue		1st Quarter of FY 2025			Regular Agency Fund	125,000.00	125,000.00		
320100100001000	Supply and Delivery of two (2) Brand New Sport Utility Vehicle (SUV) for Maritime Industry Authority Regional Office No. IV (Batangas)	MFAS-USD	No	Competitive Bidding		1st Quarter of FY 2025			Regular Agency Fund	4,400,000.00	-	4,400,000.00	Supply and Delivery of two (2) Brand New Sport Utility Vehicle (SUV) for Maritime Industry Authority Regional Office No. IV (Batangas) The funding for this project will be source out from the Sub-allocation Fund from MARINA Regional IV amounting to P 4,400,000.00
GRAND TOTAL										5,099,500.00	479,500.00	4,620,000.00	

Prepared by:	Reviewed by:	Recommending Approval:		Approved by:
I certify that I have reviewed this FY 2025 Annual Procurement Plan Update No. 1 and it is consolidated in accordance with the submitted Supplemental PMPs based on FY 2025 General Appropriations Act (GAA)	I certify that I have reviewed this FY 2025 Annual Procurement Plan (APP) Update No. 1 and it is in accordance with FY 2025 General Appropriations Act (GAA) of the Individuals Office's submitted Supplemental PMP.			
MELUANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	DAN HENRY V. RAMIREZ OIC-Chief, Budget Division	ATTY. MARIVIC S. RAMOS Director II MFAS	ATTY. MARIA ROWENA B. HUBILLA Chairperson BAC	SONIA B. MALALUAN Administrator

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