

MARITIME INDUSTRY AUTHORITY R.O. XI - REVISED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2025
(as of 13 May 2025)

Code (P/A/P)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/P roject)
					Advertisemen t/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common-Use Office Supplies and Equipment	MRO XI	No	RA 12009 (NP / Sec. 35.5 - Agency-to-Agency / Sec. 32 - Direct Acquisition)	within the FY 2025				GAA	471,202.10	471,202.10		
	Procurement of Other Supplies and Materials	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	278,797.90	278,797.90		
	Lease of venue with meals and accommodation for the conduct of MRO XI teambuilding	MRO XI	No	RA 12009 (NP / Sec. 35.9 - Lease of Real Property and Venue)	within the FY 2025				GAA	57,000.00	57,000.00		
	Engagement of Professional Services of Facilitator/Resource Speaker for Teambuilding	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	17,000.00	17,000.00		
	Lease of venue with meals and accommodation for the conduct of MRO XI Mid-Year Assessment/SPMS	MRO XI	No	RA 12009 (NP / Sec. 35.9 - Lease of Real Property and Venue)	2nd quarter of FY 2025				GAA	60,200.00	60,200.00		
	Lease of venue with meals and accommodation for the conduct of MRO XI Year-End Assessment/SPMS	MRO XI	No	RA 12009 (NP / Sec. 35.9 - Lease of Real Property and Venue)	4th quarter of FY 2025				GAA	60,200.00	60,200.00		
	Procurement of meals / catering services for the celebration of MARINA Anniversary	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	2nd quarter of FY 2025				GAA	20,000.00	20,000.00		
	Procurement of meals / catering services for the conduct of Multi-Sectoral Advisory Board Meeting	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	27,000.00	27,000.00		
	Conduct of Day of the Filipino Seafarer Celebration	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	2nd quarter of FY 2025				GAA	50,000.00	50,000.00		
	Conduct of National Maritime Week Celebration	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	3rd quarter of FY 2025				GAA	100,000.00	100,000.00		
	Procurement of Janitorial Services for FY 2025	MRO XI	Yes	RA 12009 (Sec. 34 - Small Value Procurement)	1st quarter of FY 2025				GAA	380,000.00	380,000.00		
	Procurement of Security Services for FY 2025	MRO XI	Yes	RA 12009 (Sec. 34 - Small Value Procurement)	1st quarter of FY 2025				GAA	420,000.00	420,000.00		

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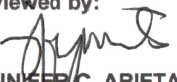
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	Procurement of Driving Services for FY 2025	MRO XI	Yes	RA 12009 (Sec. 34 - Small Value Procurement)	1st quarter of FY 2025				GAA	270,000.00	270,000.00		
	Procurement of Petroleum Fuel, Oil and Lubricants for MARINA XI service vehicles	MRO XI	No	RA 12009 (NP / Sec. 35.13 - Direct Retail Purchase of POL / Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	350,000.00	350,000.00		
	Preventive maintenance and repair - ICT equipment	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement) // Sec. 32 - Direct Acquisition	within the FY 2025				GAA	30,000.00	30,000.00		
	Preventive maintenance and repair - Office equipment	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	60,000.00	60,000.00		
	Preventive maintenance and repair of MARINA service vehicle (materials & labor) - Toyota Hi-Ace & Honda Mobilio	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement) // Sec. 32 - Direct Acquisition	within the FY 2025				GAA	50,000.00	50,000.00		
	Water Expenses	MRO XI	No	Renewal (WETI)	within the FY 2025				GAA	50,400.00	50,400.00		
	Electricity Expenses	MRO XI	No	Renewal (WETI)	within the FY 2025				GAA	960,000.00	960,000.00		
	Landline services	MRO XI	No	Renewal (WETI)	within the FY 2025				GAA	100,000.00	100,000.00		
	Internet subscription expenses	MRO XI	No	Renewal (WETI)	within the FY 2025				GAA	228,480.00	228,480.00		
	Mobile load expenses	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	168,000.00	168,000.00		
	Postage and couries services	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	30,000.00	30,000.00		
	Procurement of various printing materials (tarpaulins, ATAP form, routing slip, employees IDs and other forms)	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	20,000.00	20,000.00		Printing and publication expenses


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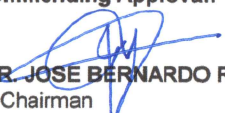
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	Rents - Building and Structures	MRO XI	No	RA 12009 (Sec. 27 - Competitive Bidding / Sec. 31 - Direct Contracting	within the FY 2025				GAA	3,721,835.04	3,721,835.04		MRO XI Office and Extension Offices
	Procurement of plane ticket for various MARINA wide trainings, conferences, seminar & workshops	MRO XI	No	RA 12009 (Sec. 34 - Small Value Procurement)	within the FY 2025				GAA	30,000.00	30,000.00		
	GRAND TOTAL									8,010,115.04			

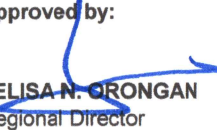
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