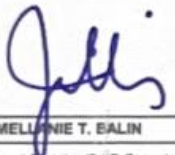


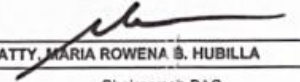





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2 CY 2025

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Safety and Emergency Response Equipment	MFAS-GSD	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	375,930.00	375,930.00		This supersedes the Procurement of various materials for the Emergency Response Equipment at the MCO to reflect an increase in fund amounting to P 375,930.00 and modification in the mode of procurement from Small Value Procurement to Competitive Bidding. The funding for this project will be source out from the Contingency Expenses of the MARINA Central Office
	CPMRS of Fire Suppression System (FSUS) and Fire Detection and Alarm System (FDAS)	MFAS-GSD	Yes	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	300,000.00	300,000.00		This supersedes the Procurement Project on the Fire Detection and Alarm System (FDAS) to reflect a modification in the mode of procurement from Competitive Bidding to Small Value Procurement
	SID Printers	MISS	Yes	NP-50 Direct Contracting	1st Quarter of FY 2025				Regular Agency Fund	7,000,000.00		7,000,000.00	This supersedes the Procurement Project on the SID Printer to reflect modification in the mode of procurement from Competitive Bidding to Direct Contracting with BAC Resolution No.2025-13A
	Re-Certification Audit ISO 9001:2015	STCWO	Yes	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	(1,000,000.00)	(1,000,000.00)		This supersedes the Procurement Project on the Re-Certification Audit ISO 9001:2015 to reflect a decrease in fund amounting to P 1,000,000.00 and a modification in the mode of procurement from Competitive Bidding to Small Value Procurement
	Orientation /Calibration Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	No	NP.53.10 - Lease of Real Property and Venue	1st, 2nd, 3rd and 4th Quarter of FY 2025				Regular Agency Fund	250,170.00	250,170.00		This supersedes the Procurement Project on the Orientation /Calibration Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID to reflect an increase in fund amounting to P 250,170.00 and additional fund for STCW Conference Kit, Design and Development Practical Assessment Tools for Seafarers and Basic Policy Course amounting to P669,000.00. The funding for this project will be source out from the savings generated from the decrease in fund for the Re-Certification Audit ISO 9001:2015 amounting to P 1,000,000.00
	STCW Forum Conference Kit	STCWO	No	Section 52 Shopping	1st Quarter of FY 2025				Regular Agency Fund	14,000.00	14,000.00		
	Design and Development of Practical Assessment Tools for Seafarers	STCWO	No	NP.53.10 - Lease of Real Property and Venue	1st and 2nd Quarter of FY 2025				Regular Agency Fund	225,000.00	225,000.00		
	Design and Development of Practical Assessment Tools for Seafarers (Honoraria)	STCWO	No	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of FY 2025				Regular Agency Fund	125,000.00	125,000.00		
	Design and Development of Practical Assessment Tools for Seafarers	STCWO	No	Section 52 Shopping	1st and 2nd Quarter of FY 2025				Regular Agency Fund	5,000.00	5,000.00		
	Basic Policy Course	STCWO	No	NP.53.10 - Lease of Real Property and Venue	1st and 2nd Quarter of FY 2025				Regular Agency Fund	150,000.00	150,000.00		
	Basic Policy Course (Consultancy)	STCWO	No	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of FY 2025				Regular Agency Fund	150,000.00	150,000.00		
	Procurement of 700 pads Blank Security Paper	MFAS-GSD	No	NP-53.5 Agency-to-Agency	1st Quarter of FY 2025				Regular Agency Fund	2,590,000.00	2,590,000.00		To reflect additional fund amounting to P 2,590,000.00 to be sourced out from the saving on the Procurement of Common-Use Supplies available in PS-DBM
	Procurement of 20 ACU for MCO	MFAS-GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	980,000.00	980,000.00		To reflect the Procurement of 20 ACU for MCO the additional funding amounting to P980,000.00 to be charged from the Approved FY APP-CSE
	Procurement of ID Holder for MCO MARINA employees	MFAS-HRMDD	No	Section 52 Shopping	2nd Quarter of FY 2025				Regular Agency Fund	17,500.00	17,500.00		To reflect the Procurement of ID Holder for MCO MARINA employees the additional funding amounting to P17,500.00 to be charged from the Approved FY 2025 APP-CSE

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									11,182,600.00	4,182,600.00	7,000,000.00	
Prepared by:				Reviewed by:		Recommending Approval:				Approved by:			
I certify that I have reviewed this FY 2025 Annual Procurement Plan Update No. 1 and it is consolidated in accordance with the submitted Supplemental PMPs based on FY 2025 General Appropriations Act (GAA)				I certify that I have reviewed this FY 2025 Annual Procurement Plan (APP) Update No. 1 and it is in accordance with FY 2025 General Appropriations Act (GAA)) of the Individuals Office's submitted Supplemental FPMP.									
													
MELLANIE T. BALIN				DAN HENRY V. RAMIREZ		ATTY. MARIVIC C. RAMOS				ATTY. MARIA ROWENA S. HUBILLA			
Chief, Procurement Division/BAC Secretariat Head				Chief, Budget Division		Director II, MPAS				Chairperson BAC			
													
										SONIA B. MALALUAN			
										Administrator			

