Maritime Industry Authority R.O. XI

Procurement Monitoring Report

For the Period January 01, 2025 to June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation							Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO3	List of Invited Observers	Pre-bid Conf4	Eligibility Check5	Sub/ Open of Bids6	Bid Evaluation7	Post Qual8	Delivery/ Completion/ Acceptance	(Explaining change from
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for the Supply of Fuel, Petroleum, Oil and Lubricants for the Maintenance and Usage of MARINA XI Official Service Vehicle	MRO XI	No	Sec. 53.9 SVP (RA 9184)	N/A	01-14-2025	N/A	N/A	N/A	01-20-2025	N/A	01-20-2025	01-21-2025	01-22-2025	01-22-2025	ongoing	N/A	GoP	350,000.00	350,000.00	0	350,000.00	350,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Driving Services for MARINA XI for FY 2025	MRO XI	No	Sec. 53.9 SVP (RA 9184)	N/A	01-21-2025	N/A	N/A	N/A	01-27-2025	N/A	01-27-2025	01-27-2025	01-27-2025	01-27-2025	ongoing	N/A	GoP	270,000.00	270,000.00	0	238,982.16	238,982.16	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor for repair and cleaning of the one (1) unit split type airconditioner	AFS	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-11-2025	N/A	02-12-2025	02-13-2025	GoP	3,000.00	3,000.00	0	3,000.00	3,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Two (2) units External Hard Drive, 1TB	AFS	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-12-2025	N/A	02-13-2025	02-13-2025	GoP	6,800.00	6,800.00	0	6,800.00	6,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Risoprinting of ten (10) reams Routing Slip	AFS	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-13-2025	N/A	02-19-2025	02-19-2025	GoP	3,350.00	3,350.00	0	3,350.00	3,350.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials available at PS-DBM for 1st quarter of CY 2025	MRO XI	No	NP-53.5 Agency-to-Agency (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2025	N/A	02-07-2025	02-07-2025	GoP	11,379.27	11,379.27	0	11,379.27	11,379.27	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials for 1st quarter of CY 2025	MRO XI	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-18-2025	N/A	02-24-2025	02-24-2025	GoP	25,153.00	25,153.00	0	25,153.00	25,153.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials for 1st quarter of CY 2025	MRO XI	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-18-2025	N/A	02-20-2025	02-21-2025	GoP	5,419.75	5,419.75	0	5,419.75	5,419.75	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials for 1st quarter of CY 2025	MRO XI	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-18-2025	N/A	02-19-2025	02-20-2025	GoP	6,905.00	6,905.00	0	6,905.00	6,905.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of One (1) unit Document Scanner	AFS	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-28-2025	N/A	02-28-2025	03-03-2025	GoP	28,995.00	28,995.00	0	28,995.00	28,995.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Tarpaulin for 2025 National Women's Day Celebration and Araw ng Dabaw	AFS	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-10-2025	N/A	03-11-2025	N/A	GoP	864.00	864.00	0	864.00	864.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of One (1) box CAT5e UTP Cable	MDS/STCW	No	Sec. 53.9 SVP (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2025	N/A	03-20-2025	03-21-2025	GoP	4,500.00	4,500.00	0	4,500.00	4,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue including meals and accomodation for the conduct of 3rd MARINA-PCG Forum and 2025 1st MARINA Regional Directors' Conference (RDC)	MRO XI	No	Sec. 35.9 Lease of Venue (RA 9184)	N/A	02-28-2025	N/A	N/A	N/A	03-07-2025	N/A	03-07-2025	03-11-2025	03-11-2025	03-11-2025	03-29-2025	N/A	GoP	785,000.00	785,000.00	0	784,950.00	784,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of Labor and Materials for the replacement of CVT Fluid, sparkplugs, fuel strainer set with retainer for MARINA service vehicle Honda Mobilio (Plate No. SAB 5494)	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2025	N/A	N/A	N/A	GoP	17,950.00	17,950.00	0	17,950.00	17,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Vehicle Trip Ticket Authority to Accept Payment (ATAP) Form	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-29-2025	N/A	05-08-2025	05-08-2025	GoP	1,125.00	1,125.00	0	1,125.00	1,125.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Aircon cleaning for MARINA XI service vehicle Honda Mobilio (Plate No. SAB 5494)	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-25-2025	N/A	N/A	N/A	GoP	3,500.00	3,500.00	0	3,500.00	3,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the replacement of 2 pcs front brake pad for MARINA XI service vehicle Honda Mobilio (Plate No. SAB 5494)	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-21-2025	N/A	N/A	N/A	GoP	5,118.68	5,118.68	0	5,111.68	5,111.68	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation							Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO3	List of Invited Observers	Pre-bid Conf4	Eligibility Check5	Sub/ Open of Bids6	Bid Evaluation7	Post Qual8	Delivery/ Completion/ Acceptance	(Explaining change from
	Procurement of various office supplies and materials available at PS-DBM for 2nd quarter of CY 2025	MRO XI	No	NP-53.5 Agency-to-Agency (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-28-2025	N/A	04-28-2025	04-28-2025	GoP	17,613.56	17,613.56	0	17,613.56	17,613.56	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 2nd quarter of CY 2025	MRO XI	No	Sec. 32 Direct Acquisition (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-15-2025	N/A	05-15-2025	05-16-2025	GoP	16,600.00	16,600.00	0	16,600.00	16,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of Labor and Materials for the Replacement of Evaporator Coil and Cabin Filter of MARINA Service Vehicle Honda Mobillo (SAB 5494)	AFS	No	Sec. 32 Direct Acquisition (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-14-2025	N/A	05-14-2025	N/A	GoP	5,000.00	5,000.00	0	5,000.00	5,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials available at PS-DBM for 2nd quarter of CY 2025	MRO XI	No	NP-53.5 Agency-to-Agency (RA 9184)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-20-2025	N/A	05-20-2025	05-20-2025	GoP	9,928.25	9,928.25	0	9,928.25	9,928.25	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 2nd quarter of CY 2025	MRO XI	No	Sec. 32 Direct Acquisition (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-21-2025	N/A	05-20-2025	05-22-2025	GoP	4,755.50	4,755.50	0	4,755.50	4,755.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies and materials for 2nd quarter of CY 2025	MRO XI	No	Sec. 32 Direct Acquisition (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-15-2025	N/A	05-22-2025	05-22-2025	GoP	15,128.00	15,128.00	0	15,128.00	15,128.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Room Accommodation and Full Board Meal for the Conduct of 2025 Midyear Performance/Plans Assessment and Target Setting Cum Teambuilding	MRO XI	No	Sec. 35.9 NP - Lease of Venue (RA 12009)	N/A	N/A	N/A	N/A	N/A	05-19-2025	N/A	05-19-2025	05-19-2025	05-19-2025	05-19-2025	05-24-2025	N/A	GoP	115,000.00	115,000.00	0	83,960.00	83,960.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of labor and materials for the repair and cleaning of Epson L5190 Printer and Epson L565 Printer	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-15-2025	N/A	05-16-2025	05-16-2025	GoP	3,050.00	3,050.00	0	3,050.00	3,050.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Routing Slip	MDS/STCW	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2025	N/A	06-10-2025	06-11-2025	GoP	1,450.00	1,450.00	0	1,450.00	1,450.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of PVC ID Card (Agency ARTA ID) and Lanyard for ID	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-11-2025	N/A	06-24-2025	06-24-2025	GoP	10,490.00	10,490.00	0	10,490.00	10,490.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery truck with helpers for the transfer of Property, Plant and Equipment from MARINA old office to new office at Bago Oshiro, Davao City	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-20-2025	N/A	06-27-2025	N/A	GoP	19,200.00	19,200.00	0	19,200.00	19,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of heavy snacks for the dedication and unveiling of the commemorative plaque for the new building of MARINA XI on June 25, 2025	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-23-2025	N/A	06-25-2025	N/A	GoP	29,900.00	29,900.00	0	29,900.00	29,900.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Commemorative Plaque for the New MARINA XI Building	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-23-2025	N/A	06-27-2025	06-27-2025	GoP	3,800.00	3,800.00	0	3,800.00	3,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor for repair and cleaning of three (3) units split-type aircon; six (6) units floor mounted aircon; and replacement of capacitor for one (1) split type aircon	AFS	No	Sec. 34 SVP (RA 12009)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-23-2025	N/A	06-23-2025	N/A	GoP	10,050.00	10,050.00	0	10,050.00	10,050.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Janitorial Services for Maritime Industry Authority XI New Building at Regional Government Center, Bago Oshiro, Davao City for FY 2025	MRO XI	No	Sec. 34 SVP (RA 12009)	N/A	05-22-2025	N/A	N/A	N/A	06-17-2025	N/A	06-17-2025	06-17-2025	06-23-2025	06-23-2025	ongoing	N/A	GoP	560,000.00	560,000.00	0	528,336.60	528,336.60	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO3		Pre-bid Conf4	Eligibility Check5	Sub/ Open of Bids6	Bid Evaluation7	Post Qual8	Delivery/ Completion/ Acceptance	
	Provision of Security Services for Maritime Industry Authority XI New Building at Regional Government Center, Bago Oshiro, Davao City for FY 2025	MRO XI	No	Sec. 34 SVP (RA 12009)	N/A	05-22-2025	N/A	N/A	N/A	06-17-2025	N/A	06-17-2025	06-17-2025	06-23-2025	06-23-2025	ongoing	N/A	GoP	800,000.00	800,000.00	0	799,306.80	799,306.80	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																Total Allotted Budget of Procurement Activities			3,151,025.01	3,151,025.01	0										
																Total Contract Price of Procurement Activities Conducted						3,056,553.57	3,056,553.57	0								
																Total Savings (Total Allotted Budget - Total Contract Price)			206,294.24													

ONGOING PROCUREMENT ACTIVITIES

																Total Allotted Budget of On-going Procurement Activities			0.00	0.00	0	0.00	0.00	0								

Prepared by:

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Reviewed by:

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Admin. Officer IV
Budget Officer - Designated

Recommended for Approval by:

ENGR. JOSE BERNARDO R. MONARCA
SR. SBS
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APPROVED BY:

MARVIC PAULIC. FRESE
OIC - Regional Director
Head of the Procuring Entity