

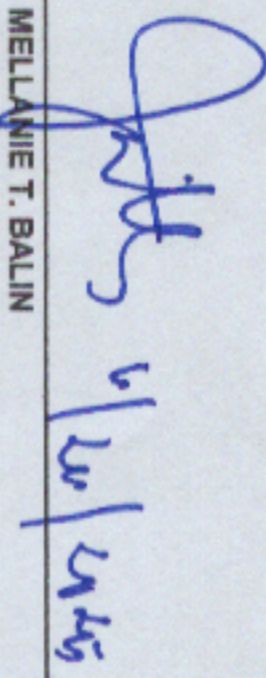
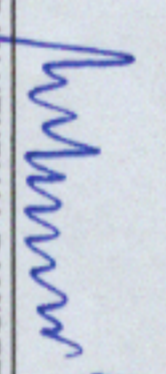

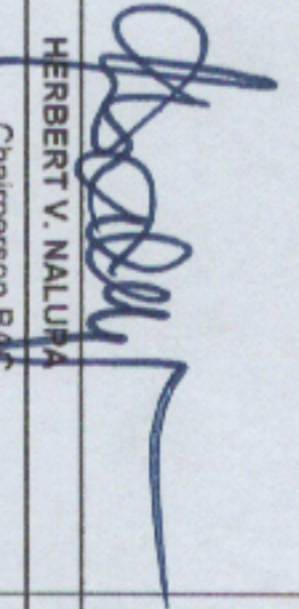
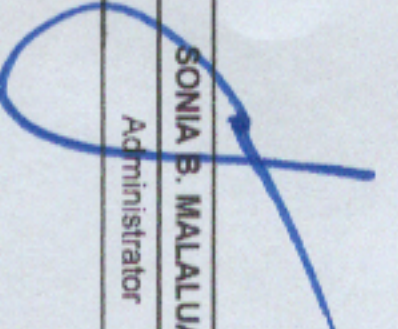


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Consultancy Services for the Performance Governance System (PGS) Proficiency Revalida for Stage 3 (Proficiency Stage)	PPS	No	NP-53.7 Highly Technical Consultants (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	468,960.00	468,960.00	
	Training Course on ISO 9001:2016-QMS Requirements and Documentation	MFAS-MID	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	44,352.00	44,352.00	
	Training Course on ISO 9001:2016-Guidelines for Auditing Management System	MFAS-MID	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	44,352.00	44,352.00	
	Training Course on Root Cause Analysis and Corrective Action Formulation	MFAS-MID	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	33,284.00	33,284.00	
	Training Provider for the conduct of ISO 21001:2018 Educational Organizations Management System (EOMS) Lead Auditors Course for MARINA Evaluators on 28-30 May 2025	STCWO	No	Section 34 Small Value Procurement (IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	1,570,000.00	1,570,000.00	
	Lease of Venue inclusive of meals, accommodation and other logistical requirements for the conduct of ISO 21001:2018 Educational Organizations Management System (EOMS) Lead Auditors Course for MARINA Evaluators on 28-30 May 2025	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	555,000.00	555,000.00	
	Conduct of Workshop for the MARINA Procurement Process	MFAS-PD	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	(30,050.00)	(30,050.00)	
	Rental of one (1) unit bus (Pasay to Batan) for the conduct of Three Day Live-in MARINA-NCR Office Mid-Year Performance Assessment and Target Setting Workshop on 01-03 May 2025	MRO-NCR	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	40,000.00	40,000.00	
	Study on Seafarers Training Requirements on the Safe Operation of Ships Using Zero or Near Zero GHG Emission Fuels and Technologies	STCWO	No	NP-53.7 Highly Technical Consultants (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	255,000.00	255,000.00	
	Study on Seafarers Training Requirements on the Safe Operation of Ships Using Zero or Near Zero GHG Emission Fuels and Technologies (Live-Out Research Forum)	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	75,000.00	75,000.00	

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Research Writing Workshop	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	54,487.36	54,487.36	
	Engagement of technical assistance in Research and Development Management and Research Monitoring specific for Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	250,000.00	250,000.00	
	Meals for the conduct of meeting relative to the Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	82,500.00	82,500.00	
	Lease of venue for the conduct of meeting relative to the Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	15,000.00	15,000.00	
	Bus Rental for the conduct of STCWO Mid-Year Performance Assessment and Target Setting Workshop on 23-24 May 2025	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	280,100.00	280,100.00	
	Lease of venue inclusive of meals, accommodation for facilitators and secretariats, and other logistical requirements for the conduct of Five (5) days Calibration Workshop for Trainors of Training Course for Instructors (IMO Model Course 6.09) from May 05-09, 2025 within Metro Manila	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	292,500.00	292,500.00	
	Blueprint for AS Built Plan w/ supplemental PMP	MFAS-GSD	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	38,860.00	38,860.00	
	Procurement of Coat and Inner Formal/Barong type (35 pcs) for official use and uniformly every conduct of MARINA-PCG Forum and other meetings with stakeholders w	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	175,000.00	175,000.00	
	Calibration of Evaluators for the Accreditation of Instructor and Assessors	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	15,600.00	15,600.00	
	Procurement of various Materials for the Emergency Response Equipment at the MARINA Central Office Building	MFAS-GSD	No	Competitive Bidding (under IRR of RA 9184)	2nd Quarter of FY 2025				Regular Agency Fund	375,930.00	375,930.00	
	Capacity Building on Policy Design and Development	PPS	No	NP 53.5 Agency to Agency (under IRR of RA 9184)	3rd Quarter of FY 2025				Regular Agency Fund	-	-	
	Capacity Building on Basic RIA Training (Batch 2 w/MROs)	PPS	No	NP 53.5 Agency to Agency (under IRR of RA 9184)	3rd Quarter of FY 2025				Regular Agency Fund	-	-	

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Capacity Building on Advanced RIA Training (Batch 2 w/MROs)	PPS	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	-		
	MARINA 51st Founding Anniversary	MFAS	No	NP 53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52 Shopping		2nd Quarter of FY 2025			Regular Agency Fund	800,000.00	800,000.00	
	Supply and Delivery of Polo Shirts (full sublimation for the Celebration of MARINA 51st Founding Anniversary on 01 June 2025	MFAS	No	Section 32 Direct Acquisition (under IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	200,000.00	200,000.00	
	Procurement of various PPE to provide PPE and uniform for MARINA Officials and employees in the conduct of ship safety inspections/audits, maritime incident/accident investigations and other enforcement activities such as OPLAN relative to safety of ships	MSS	No	Competitive Bidding (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	2,039,180.00	2,039,180.00	
	General Pesticides and Sanitation Services 2025	MFAS-GSD	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	300,000.00	300,000.00	
	Lease of Venue for the conduct of Research Forum on Study on the Preliminary Impact Assessment and Skill Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS) and Study on Seafarers Training Requirements on the Safe Operation of Ships using Zero or Near Zero GHG Emission Fuels and Technologies	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of FY 2025			Regular Agency Fund	150,000.00	150,000.00	
	Procurement of Commercial Television for SCDD, MDS MCO use w/ supplemental PPM/P	MDS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	180,000.00	180,000.00	
	Printing of the MARINA 50th Annivesary Coffee Table Book	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	437,942.00	437,942.00	
	Rental of one (1) unit bus (Pasay to Bataan) for the conduct of Three Day Live-In MARINA-NCR Office Mid-Year Performance Assessment and Target Setting Workshop on 01-03 May 2025	MRO-NCR	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	40,000.00	40,000.00	
	Training on the Implementation of International Maritime Solid Bulk Cargoes IMSBC	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	(600,000.00)	(600,000.00)	
	ISM Lead Auditor Course	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	(322,250.00)	(322,250.00)	
	ISM Lead Auditor Course	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		3rd Quarter of FY 2025			Regular Agency Fund	-	-	

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Rental of bus for the conduct of MARINA MYPAC on 23-25 July 2025	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	110,000.00	110,000.00	
	Lease of venue inclusive of meals, accommodation and other logistical requirements for the conduct of 23rd JCMA on 01 July 2025	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	57,600.00	57,600.00	
	Procurement of Breathalyzer for the conduct of OPLAN Byaheng Ayoos w/ supplemental PPMIP	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	370,000.00	370,000.00	
	Consulting Services for the conduct of MARINA Governance Boot Camp 2025	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	646,240.00	646,240.00	
	Lease of Venue for the conduct of MARINA Governance Boot Camp 2025	PPS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	515,000.00	515,000.00	
	Catering Services for the 3rd capacity building workshop on the conduct of Marine Casualty Investigation	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	300,000.00	300,000.00	
	Lease of venue for the conduct of MARINA Medians Pilot Testing-Stakeholders Workshop	MEPDS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	435,000.00	435,000.00	
	Conduct of Maritime Research Forum	PPS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	300,000.00	300,000.00	
	Refurbishment and renovation of the IMO Regional Coordinate Office	OSS	No	Section 53.9 - Small Value Procurement		3rd Quarter of FY 2025			Regular Agency Fund	717,593.86	717,593.86	
	GRAND TOTAL									11,312,161.22	11,312,161.22	-
Prepared by:					Reviewed by:				Recommending Approval:			
I certify that I have reviewed this FY 2025 Annual Procurement Plan Update No. 3 and it is consolidated in accordance with the submitted Supplemental PPMIPs based on FY 2025 General Appropriations Act (GAA)					I certify that I have reviewed this FY 2025 Annual Procurement Plan (APP) Update No. 3 and it is in accordance with FY 2025 General Appropriations Act (GAA) of the Individuals Offices submitted Supplemental PPMIP.				Approved by:			
												
	MELLANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head			DAN HENRY V. RAMIREZ Chief, Budget Division		ATTY. MARIVIC S. RAMOS Director II, MFAS		HERBERT V. NALUYA Chairperson BAC				SONIA B. MALALUAN Administrator