



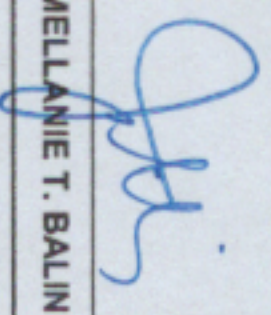
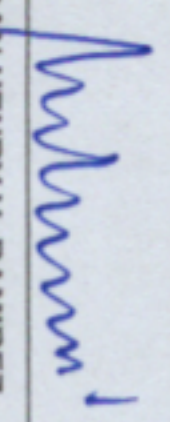
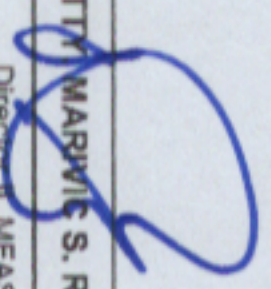
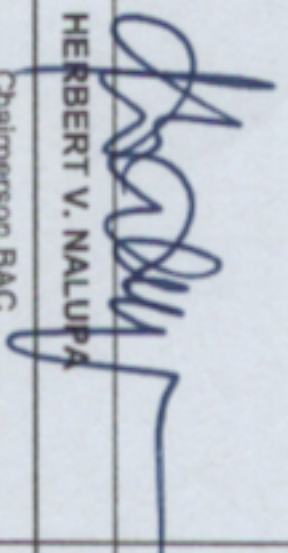
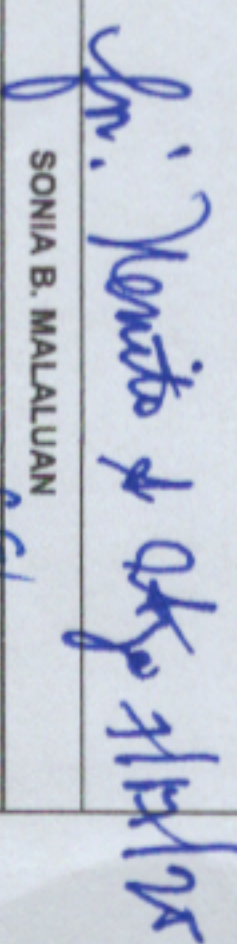
MARITIME INDUSTRY AUTHORITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
(Changes within the 1st SEMESTER)

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP-53.7 Highly Technical Consultants	1st Quarter of FY 2025				Regular Agency Fund	900,000.00	900,000.00	-	
320100100001000	Conduct of Independent Evaluation of the SID Implementation pursuant to ILO - 185 convention	MDS	No	NP-53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52 Shopping	2nd Quarter of FY 2025				Regular Agency Fund	(900,000.00)	(900,000.00)	-	
100000100001000	Procurement of Audio Video Package	MFAS-GSD	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	220,000.00	-	220,000.00	
100000100001000	Conduct of Annual Planning and Budgeting (APB) Conference on 04-05 March 2025 at 2nd Floor, MRO-NCR, Trium Square, 2183 Sen Gil Puyat Ave, Pasay City	MFAS-BD	No	Section 52 Shopping	1st Quarter of FY 2025				Regular Agency Fund	93,500.00	93,500.00	-	
320100100001000	STCW Forum	STCWO	No	NP-53.10 - Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Section 52 Shopping	1st Quarter of FY 2025				Regular Agency Fund	186,000.00	186,000.00	-	
320100100001000	Conduct of Five Day Live Out Seminar Workshop on Research Writing from 05-07 March and 10-11 March 2025	STCWO	No	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	75,000.00	75,000.00	-	
320100100001000	Conduct of Five Day Live Out Seminar Workshop on Research Writing from 05-07 March and 10-11 March 2025	STCWO	No	NP-53.10 - Lease of Real Property and Venue	1st Quarter of FY 2025				Regular Agency Fund	125,000.00	125,000.00	-	
320100100001000	Supply and Delivery of two (2) Brand New Sport Utility Vehicle (SUV) for Maritime Industry Authority Regional Office No. IV (Balangas)	MFAS-GSD	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	4,400,000.00	-	4,400,000.00	
100000100001000	Procurement of Safety and Emergency Response Equipment	MFAS-GSD	No	Competitive Bidding	1st Quarter of FY 2025				Regular Agency Fund	375,930.00	375,930.00		
100000100001000	CPMRS of Fire Suppression System (FSUS) and Fire Detection and Alarm System (FDAS)	MFAS-GSD	Yes	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	300,000.00	300,000.00		
200000100001000	SID Printers	MISS	Yes	NP-50 Direct Contracting	1st Quarter of FY 2025				Regular Agency Fund	7,000,000.00	-	7,000,000.00	
320100100001000	Re-Certification Audit ISO 9001:2015	STCWO	Yes	NP-53.9 - Small Value Procurement	1st Quarter of FY 2025				Regular Agency Fund	(1,000,000.00)	(1,000,000.00)		
320100100001000	Orientation /Calibration Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	No	NP-53.10 - Lease of Real Property and Venue	1st, 2nd, 3rd and 4th Quarter of FY 2025				Regular Agency Fund	250,170.00	250,170.00	-	
320100100001000	STCW Forum Conference Kit	STCWO	No	Section 52 Shopping	1st Quarter of FY 2025				Regular Agency Fund	14,000.00	14,000.00	-	
320100100001000	Design and Development of Practical Assessment Tools for Seafarers	STCWO	No	NP-53.10 - Lease of Real Property and Venue	1st and 2nd Quarter of FY 2025				Regular Agency Fund	225,000.00	225,000.00	-	
320100100001000	Design and Development of Practical Assessment Tools for Seafarers (Honoraria)	STCWO	No	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of FY 2025				Regular Agency Fund	125,000.00	125,000.00	-	

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Design and Development of Practical Assessment Tools for Seafarers	STCWO	No	Section 52 Shopping		1st and 2nd Quarter of FY 2025			Regular Agency Fund	5,000.00	5,000.00	-	
320100100001000	Basic Policy Course	STCWO	No	NP-53.10 - Lease of Real Property and Venue		1st and 2nd Quarter of FY 2025			Regular Agency Fund	150,000.00	150,000.00	-	
320100100001000	Basic Policy Course (Consultancy)	STCWO	No	NP-53.9 - Small Value Procurement		1st and 2nd Quarter of FY 2025			Regular Agency Fund	150,000.00	150,000.00	-	
100000100001000	Procurement of 700 pads Blank Security Paper	MFAS-GSD	No	NP-53.5 Agency-to-Agency		1st Quarter of FY 2025			Regular Agency Fund	2,590,000.00	2,590,000.00	-	
100000100001000	Procurement of 20 ACU for MCO	MFAS-GSD	No	NP-53.9 - Small Value Procurement		1st Quarter of FY 2025			Regular Agency Fund	980,000.00	980,000.00	-	
100000100001000	Procurement of ID Holder for MCO MARINA employees	MFAS-HRMDD	No	Section 52 Shopping		2nd Quarter of FY 2025			Regular Agency Fund	17,500.00	17,500.00	-	
310100100001000	Consultancy Services for the Performance Governance System (PGS) Proficiency Revalida for Stage 3 (Proficiency Stage)	PPS	No	NP-53.7 Highly Technical Consultants (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	468,960.00	468,960.00	-	
100000100001000	Training Course on ISO 9001:2015-QMS Requirements and Documentation	MFAS-MD	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	44,352.00	44,352.00	-	
100000100001000	Training Course on ISO 9001:2015-Guidelines for Auditing Management System	MFAS-MD	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	44,352.00	44,352.00	-	
100000100001000	Training Course on Root Cause Analysis and Corrective Action Formulation	MFAS-MD	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	33,264.00	33,264.00	-	
320100100001000	Training Provider for the conduct of ISO 21001:2018 Educational Organizations Management System (EOMS) Lead Auditors Course for MARINA Evaluators on 26-30 May 2025	STCWO	No	Section 34 Small Value Procurement (IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	1,570,000.00	1,570,000.00	-	
320100100001000	Lease of Venue inclusive of meals, accommodation and other logistical requirements for the conduct of ISO 21001:2018 Educational Organizations Management System (EOMS) Lead Auditors Course for MARINA Evaluators on 26-30 May 2025	STCWO	No	NP-53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	555,000.00	555,000.00	-	
100000100001000	Conduct of Workshop for the MARINA Procurement Process	MFAS-PD	No	NP-53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	(30,050.00)	(30,050.00)	-	
320100100001000	Rental of one (1) unit bus (Pasay to Batangas) for the conduct of Three Day Live-in MARINA-NCR Office Mid-Year Performance Assessment and Target Setting Workshop on 01-03 May 2025	MRO-NCR	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	40,000.00	40,000.00	-	
320100100001000	Study on Seafarers Training Requirements on the Safe Operation of Ships Using Zero or Near Zero GHG Emission Fuels and Technologies	STCWO	No	NP-53.7 Highly Technical Consultants (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	255,000.00	255,000.00	-	
320100100001000	Study on Seafarers Training Requirements on the Safe Operation of Ships Using Zero or Near Zero GHG Emission Fuels and Technologies (Live-Out Research Forum)	STCWO	No	NP-53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	75,000.00	75,000.00	-	

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201001000001000	Research Writing Workshop	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	54,487.36	54,487.36	-	
3201001000001000	Engagement of technical assistance in Research and Development Management and Research Monitoring specific for Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	250,000.00	250,000.00	-	
3201001000001000	Meals for the conduct of meeting relative to the Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	82,500.00	82,500.00	-	
3201001000001000	Lease of venue for the conduct of meeting relative to the Study on the Preliminary Impact Assessment and Skills Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS)	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	15,000.00	15,000.00	-	
3201001000001000	Bus Rental for the conduct of STCWO Mid-Year Performance Assessment and Target Setting Workshop on 23-24 May 2025	STCWO	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	280,100.00	280,100.00	-	
3201001000001000	Lease of venue inclusive of meals, accommodation for facilitators and secretariats, and other logistical requirements for the conduct of Five (5) days Calibration Workshop for Trainors of Training Course for Instructors (IMO Model Course 6.09) from May 05-09, 2025 within Metro Manila	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	292,500.00	292,500.00	-	
10000001000001000	Blueprint for AS Built Plan w/ supplemental PPMF	MFAS-GSD	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	38,860.00	38,860.00	-	
3101001000001000	Procurement of Coet and Inner Formal/Barong type (35 pcs) for official use and uniformly every conduct of MARINA-PCG Forum and other meetings with stakeholders w	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	175,000.00	175,000.00	-	
3201001000001000	Calibration of Evaluators for the Accreditation of Instructor and Assessors	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	15,600.00	15,600.00	-	
10000001000001000	Procurement of various Materials for the Emergency Response Equipment at the MARINA Central Office Building	MFAS-GSD	No	Competitive Bidding (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	375,930.00	375,930.00	-	
3101001000001000	Capacity Building on Policy Design and Development	PPS	No	NP.53.5 Agency to Agency (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	-	-	-	
3101001000001000	Capacity Building on Basic RIA Training (Batch 2 w/MROs)	PPS	No	NP.53.5 Agency to Agency (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	-	-	-	
3101001000001000	Capacity Building on Advanced RIA Training (Batch 2 w/MROs)	PPS	No	NP.53.5 Agency to Agency (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	-	-	-	
10000001000001000	MARINA 51st Founding Anniversary	MFAS	No	NP.53.10 - Lease of Real Property and Venue/NP.53.9 - Small Value Procurement/Section 52 Shopping		2nd Quarter of FY 2025			Regular Agency Fund	800,000.00	800,000.00	-	

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Polo Shirts (full sublimation for the Celebration of MARINA 51st Founding Anniversary on 01 June 2025	MFAS	No	Section 32 Direct Acquisition (under IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	200,000.00	200,000.00	-	
310100100001000	Procurement of various PPE to provide PPE and uniform for MARINA Officials and employees in the conduct of ship safety inspections/audits, maritime incident/accident investigations and other enforcement activities such as OPLAN relative to safety of ships	MSS	No	Competitive Bidding (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	2,039,180.00	2,039,180.00	-	
100000100001000	General Pesticides and Sanitation Services 2025	MFAS-GSD	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	300,000.00	300,000.00	-	
320100100001000	Lease of Venue for the conduct of Research Forum on Study on the Preliminary Impact Assessment and Skill Requirements of Filipino Seafarers for the Operation of Maritime Autonomous Ships (MASS) and Study on Seafarers Training Requirements on the Safe Operation of Ships using Zero or Near Zero GHG Emission Fuels and Technologies	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of FY 2025			Regular Agency Fund	150,000.00	150,000.00	-	
320100100001000	Procurement of Commercial Television for SCDD, MDS MCO use w/ supplemental PPM	MDS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	180,000.00	180,000.00	-	
310100100001000	Printing of the MARINA 50th Anniversary Coffee Table Book	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	437,942.00	437,942.00	-	
	Rental of one (1) unit bus (Pasay to Batuan) for the conduct of Three Day Live-In MARINA-NCR Office Mid-Year Performance Assessment and Target Setting Workshop on 01-03 May 2025	MRO-NCR	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	40,000.00	40,000.00	-	
310100100001000	Training on the Implementation of International Maritime Solid Bulk Cargoes IMSBC	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	(600,000.00)	(600,000.00)	-	
310100100001000	ISM Lead Auditor Course	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	(322,250.00)	(322,250.00)	-	
310100100001000	ISM Lead Auditor Course	MSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		3rd Quarter of FY 2025			Regular Agency Fund	-	-	-	
310100100001000	Rental of bus for the conduct of MARINA MYPAC on 23-25 July 2025	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	110,000.00	110,000.00	-	
320100100001000	Lease of venue inclusive of meals, accommodation and other logistical requirements for the conduct of 23rd JCMA on 01 July 2025	STCWO	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		2nd Quarter of FY 2025			Regular Agency Fund	57,600.00	57,600.00	-	
310100100001000	Procurement of Breathalyzer for the conduct of OPLAN Byaheng Ayoos w/ supplemental PPM	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		2nd Quarter of FY 2025			Regular Agency Fund	370,000.00	370,000.00	-	
310100100001000	Consulting Services for the conduct of MARINA Governance Boot Camp 2025	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	646,240.00	646,240.00	-	
310100100001000	Lease of Venue for the conduct of MARINA Governance Boot Camp 2025	PPS	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	515,000.00	515,000.00	-	
310100100001000	Catering Services for the 3rd capacity building workshop on the conduct of Marine Casualty Investigation	ES	No	Section 53.9 - Small Value Procurement (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	300,000.00	300,000.00	-	
310100100001000	Lease of venue for the conduct of MARINA Medians Pilot Testing-Stakeholders Workshop	MEPDS	No	NP 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of FY 2025			Regular Agency Fund	435,000.00	435,000.00	-	

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
310100100001000	Conduct of Maritime Research Forum	PPS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	3rd Quarter of FY 2025				Regular Agency Fund	300,000.00	300,000.00	-							
310100100001000	Refurbishment and renovation of the IMO Regional Coordinate Office	OSS	No	Section 53.9 - Small Value Procurement	3rd Quarter of FY 2025				Regular Agency Fund	717,593.86	717,593.86	-							
GRAND TOTAL									27,594,261.22	15,974,261.22	11,620,000.00								
Prepared by:				Reviewed by:				Recommending Approval:				Approved by:							
I certify that I have reviewed this FY 2025 Annual Procurement Plan (Changes within the 1st SEMESTER) and it is consolidated in accordance with the submitted Supplemental PPMs based on FY 2025 General Appropriations Act (GAA)				I certify that I have reviewed this FY 2025 Annual Procurement Plan (Changes within the 1st SEMESTER) and it is in accordance with FY 2025 General Appropriations Act (GAA)) of the Individuals Office's submitted Supplemental PPM.															
 MELLANIE T. BALIN 11/4/2025				 DAN HENRY V. RAMIREZ				 ATTY. MARVIC S. RAMOS				 HERBERT V. NALUPA				 SONIA B. MALALUAN			
Chief, Procurement Division/BAC Secretariat Head				Chief, Budget Division				Director II, MFAS				Chairperson BAC				Administrator			

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