



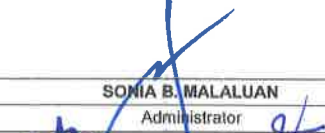




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise- ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Event Management Services for the Hosting of the International Conference on Seafarers' Human Rights, Safety, and Well-Being on 01 to 03 September 2025	OSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		3rd Quarter of 2025			FY 2024 GAA Continuing Appropriation of DFA	2,000,000.00	2,000,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of venue with meals, accommodations, and dinner reception for the Hosting of the International Conference on Seafarers' Human Rights, Safety and Well Being on 01-03 September 2025 (additional).	OSS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			FY 2024 GAA Continuing Appropriation of DFA	1,400,000.00	1,400,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Supply and Delivery of Tote Bag relative to the Hosting of the International Conference on Seafarers' Human Rights, Safety and Well Being on 01-03 September 2025	OSS	No	Section 32 Direct Acquisition (under IRR of RA 12009)		3rd Quarter of 2025			FY 2024 GAA Continuing Appropriation of DFA	200,000.00	200,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Supply and Delivery of Notepad with ballpen, ID Card holder, ID lace, and Business card holder relative to the Hosting of the International Conference on Seafarers' Human Rights, Safety, and Well-Being on 01-03 September 2025	OSS	No	Section 32 Direct Acquisition (under IRR of RA 12009)		3rd Quarter of 2025			FY 2024 GAA Continuing Appropriation of DFA	200,000.00	200,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Rental of Transportation Services for the various Official Delegates during the Hosting of International Conference on Seafarers' Human Rights, Safety, and Well-Being	OSS	No	Section 53.9 - Small Value Procurement (under IRR of RA 12009)		3rd Quarter of 2025			FY 2024 GAA Continuing Appropriation of DFA	1,000,000.00	1,000,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Supply and Delivery of various supplies and material relative to the Hosting of the International Conference on Seafarers' Human Rights, Safety, and Well-Being on 01-03 September 2025	OSS	No	Section 32 Direct Acquisition (under IRR of RA 12009)		3rd Quarter of 2025			FY 2025 GAA of MARINA	200,000.00	200,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of venue for the conduct of the Stakeholders Users Testing on MEDIANS on 19-20 August 2025	MEPDS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	288,000.00	288,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of Venue for the conduct of Calibration Workshop On Policies And System For The Conduct Of Assessment Of Competence of EAD.	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	102,000.00	102,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Technical Services for the conduct of Language Validation of Test Items For The Practical Assessment Scenarios for Marine Deck And Engine Ratings	STCWO	No	NP 53.5 Agency to Agency (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	355,200.00	355,200.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Lease of venue for the conduct of Language Validation of Test Items For The Practical Assessment Scenarios for Marine Deck And Engine Ratings	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	336,000.00	336,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of Venue for the conduct of Public Consultation of the Revised Joint DEPED Memorandum and STCW Circular No. 1 series of 2016	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	300,000.00	300,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of venue for the conduct of Calibration Workshop for Trainers of Training Course for Assessor (IMO Model Course 3.12)	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	217,500.00	217,500.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund
	Lease of venue for the conduct of Training the Trainers for Basic Personal Safety and Social Responsibility (BT-PSSR)	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		3rd Quarter of 2025			Regular Agency Fund	165,000.00	165,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund

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					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of materials, equipment, and furnitures for the proposed three (3) function rooms at the 12th Floor of the MCO Bldg	MFAS	No	Competitive Bidding	3rd Quarter of 2025				Regular Agency Fund	9,168,734.22	9,168,734.22		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Printing of Blank Security Papers	MFAS-GSD	No	NP 53.5 Agency to Agency (under IRR of RA 9184)	3rd Quarter of 2025				Regular Agency	3,330,000.00	3,330,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Printing of Blank Security Papers -Certificate of Public Convenience (CPC)	MFAS-GSD	No	NP 53.5 Agency to Agency (under IRR of RA 9184)	3rd Quarter of 2025				Regular Agency Fund	540,000.00	540,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Refurbishment and renovation of the IMO Regional Coordinate Office (additional)	OSS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	3rd Quarter of 2025				Regular Agency Fund	360,000.00	360,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	Lease of venue with accommodation on the conduct of Workshop on Regulatory Process Mapping	PPS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	3rd Quarter of 2025				Regular Agency Fund	483,000.00	483,000.00		To reflect additional fund, to be sourced out from the savings generated from the completed/discontinued PAPs for FY 2025 Fund.
	TOTAL								20,623,434.22	20,623,434.22			
Prepared by:			Certified Funds Available by:			Recommending Approval:			Approved by:				
													
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