



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of various Non-Common Use Supplies and Equipment	MFAS	No	Direct Acquisition		3rd and 4th Quarter of 2025		Regular Agency Fund	153,000.00	153,000.00		To reflect modification in the mode of procurement from Small Value Procurement to Direct Acquisition	
	Procurement of materials for Media Room on the 8th Floor at the MCC	MFAS-GSD	No	Direct Acquisition		3rd Quarter of 2025		Regular Agency Fund	33,430.00	33,430.00		To reflect additional funding	
	Lease of Venue for the conduct of Joint POTs, POEs and HP-POEs Workshop on the Development of the Course Plan Materials and Assessment Tools	MDS	No	NP. 53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of 2025		Regular Agency Fund	793,950.00	793,950.00		To reflect modification in the mode of procurement from Small Value Procurement to Direct Acquisition	
	Procurement of Customized Tokens	MFAS GSD	No	Direct Acquisition		4th Quarter of 2025		Regular Agency Fund	200,000.00	200,000.00		To reflect modification in the mode of procurement from Small Value Procurement to Direct Acquisition	
	Supply and Delivery of T-shirt (sublimation) for the Coastal Clean-Up Drive relative to the Celebration of National Maritime Week on 20-28 September 2025	NMW Committees	No	Direct Acquisition		3rd Quarter of 2025		Regular Agency Fund	53,200.00	53,200.00		To reflect modification in the mode of procurement from Lease of Venue (part of the fund) to Direct Acquisition	
	Procurement of Plaques as recognition of Awardees to be awarded at the MARINA Fellowship Nights on 26 September 2025	NMW Committees	No	Direct Acquisition		3rd Quarter of 2025		Regular Agency Fund	84,000.00	84,000.00		To reflect modification in the mode of procurement from Lease of Venue (part of the fund) to Direct Acquisition	
	Procurement of Polo Shirt with Sublimation Printing	ES	No	Direct Acquisition		3rd Quarter of 2025		Regular Agency Fund	50,000.00	50,000.00		To reflect modification in the mode of procurement from Small Value Procurement to Direct Acquisition	
	GRAND TOTAL								1,367,580.00	1,367,580.00			

Prepared by:

Certified Funds Available by:

Recommending Approval:

Approved by:

 MEL JANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	 DAN HENRY V. RAMIREZ Chief, Budget Division	 ATTY. MARICEL S. RAMOS Director II, MFAS	 HERBERT V. NALDUA Chairperson BAC
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