



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lease-To-Own ID Card Printers for the MARINA License (Professional ID) for the year 2025	M:SS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)		4th Quarter of 2025			FY 2025 GAA	1,999,800.00		1,999,800.00	To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Provision of Wireless Access Point with Network Monitoring	M:SS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)		4th Quarter of 2025			FY 2025 GAA	1,000,000.00		1,000,000.00	To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Information Technology Peripherals	M:SS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)		4th Quarter of 2025			FY 2025 GAA	1,000,000.00	1,000,000.00		To reflect modification in the mode of procurement from Competitive Bidding to Small Value Procurement and changes in the timeline from 2nd QTR to 4th QTR
	Engagement of 3rd Party Certification Audit: ISO 9001:2015	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)		4th Quarter of 2025			FY 2025 GAA	900,000.00	900,000.00		To reflect modification in the mode of procurement from Competitive Bidding to Small Value Procurement and changes in the timeline from 1st QTR to 4th QTR
	Lease of venue with meals, accommodations for the Conduct of Dialogue with Stakeholders on the Implementation of MARINA ADVISORY NO. 2025-01	MSS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of 2025			FY 2025 GAA	264,000.00	264,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Engagement of a Service Provider for System and Equipment Upgrading and Comprehensive Preventive Maintenance and Repair Service for the Public Address System for the MARINA Central Office	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)		4th Quarter of 2025			FY 2025 GAA	1,000,000.00	1,000,000.00		To reflect the updated implementation schedule, the timeline for the project has been revised from the First Quarter to the Fourth Quarter of CY 2025
	Procurement of Round Neck Tshirt with Front and Back print for Ligtas Byaheng Dagat Campaign Dialogue and OPLAN Byaheng Ayos Activities	ES	No	Section 32. Direct Acquisition (under RA 12009)		4th Quarter of 2025			FY 2025 GAA	200,000.00	200,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Ball Float Valves Water tank Stainless Steel 2	MFAS	No	Section 32. Direct Acquisition (under RA 12009)		4th Quarter of 2025			FY 2025 GAA	9,000.00	9,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Furniture and Equipment for the Sound Proof Room at the 4th Floor	STCWO	No	Section 32. Direct Acquisition (under RA 12009)		4th Quarter of 2025			FY 2025 GAA	114,960.00	114,960.00		To reflect modification in the mode of procurement from Small Value Procurement to Direct Acquisition and changes in the timeline from 3rd QTR to 4th QTR
	Lease of Venue with Meals and Accommodation for the Conduct of Management Review Meeting	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of 2025			FY 2025 GAA	230,000.00	230,000.00		To reflect additional funding due to insufficient fund not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Lease of Venue with Meals and Accommodation for the Conduct of Language Validation and Finalization of the Competency Mapping and Practical Assessment Scenarios for Marine Deck and Engine Ratings on 17-21 November 2025	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of 2025			FY 2025 GAA	216,000.00	216,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Lease of Venue with Meals and Accommodation for the Conduct of Orientation/Calibration/Workshop Seminar on the Existing and Newly Approved STCW Circulars and Guidelines related to processing of STCW Certificates and MARINA ID	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)		4th Quarter of 2025			FY 2025 GAA	30,000.00	30,000.00		To reflect additional funding due to insufficient fund not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	GRAND TOTAL									6,963,760.00	3,963,960.00	2,999,800.00	

Prepared by:	Certified Funds Available by:	Recommending Approval:	Approved by:
 MELLANIE T. BALIN <small>Chief, Procurement Division/BAC Secretariat Head</small>	 DAN HENRY V. RAMIREZ <small>Chief, Budget Division</small>	 ATTY. MARIVIC B. RAMOS <small>Director II, MFAS</small> JOSE LOUIE B. BANUA <small>Chairperson BAC</small>	 SONIA B. MALALUAN <small>Administrator</small>