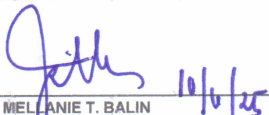

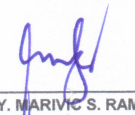
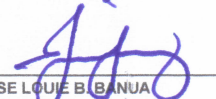
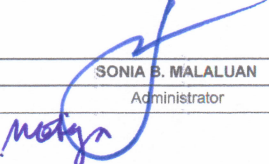




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription to a Cloud Based SMS Blasting Services	MISS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,000,000.00	1,000,000.00		To reflect modification in the mode of procurement from Competitive Bidding to Small Value Procurement
	Subscription to a Cloud-Based Email Blasting Services	MISS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	500,000.00	500,000.00		
	Procurement of Highly Technical Consultant to assist in the Conduct of Seminar/Workshop on Privacy Impact Assessment (PIA) in compliance with MARINA Data Privacy Act of 2012	MISS	No	NP-53.7 Highly Technical Consultants	4th Quarter of 2025				FY 2025 GAA	200,000.00	200,000.00		To reflect additional funding
	Lease of venue, inclusive of meals, accommodation and other logistical requirements for the conduct of Writeshop on the Omnibus Rules and Regulations on Recreational Boats	FS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	4th Quarter of 2025				FY 2025 GAA	385,000.00	385,000.00		To reflect additional funding
	Procurement of Shipment Services for the Transportation of campaign materials to London, United Kingdom for the Philippine Candidature to the IMO Council Under Category C for 2026-2027 Biennium	OSS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	360,000.00	360,000.00		To reflect additional funding
	Procurement of various printer cartridge for printing of collaterals re; SBSR Ship Registry Bill	OADM-PADMO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	107,060.00	107,060.00		To reflect additional funding
	Supply and Delivery of Safety and Emergency Response Equipment at the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,299,530.00	1,299,530.00		To reflect modification in the mode of procurement from Competitive Bidding to Small Value Procurement and changes in the timeline from 2nd QTR to 4th QTR
	QR Code Sticker for Intensified Compliance Monitoring (ICM)	ES	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	25,000.00	25,000.00		To reflect additional funding
	Supply and Delivery of Carpentry Materials for MARINA DigiTV Broadcast Table	OADM-PADMO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	31,141.00	31,141.00		To reflect additional funding
	Lease of venue, inclusive of meals, accommodation for the conduct of Writeshop on the Development of Survey Questionnaire for the MARINA Sex-Disaggregated Data (SDD)	PPS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	4th Quarter of 2025				FY 2025 GAA	400,000.00	400,000.00		To reflect additional funding
	Consultancy Services for the conduct of Writeshop on the Development of Survey Questionnaire for the MARINA Sex-Disaggregated Data (SDD)	PPS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	450,000.00	450,000.00		To reflect additional funding
	GRAND TOTAL								4,757,731.00	4,757,731.00			

Prepared by:	Certified Funds Available by:	Recommending Approval:	Approved by:
 MELANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	 DAN HENRY V. RAMIREZ Chief, Budget Division	 ATTY. MARIVIC S. RAMOS Director II, MFAS	 JOSE LOUIE B. BANUA Chairperson BAC
			 SONIA B. MALALUAN Administrator